APPENDIX A

TABLE 2.4 SUMMARY OF ENVIRONMENTAL COMMITMENTS

Summary of Environmental Commitments (Mitigation Measures, etc.) for the American River Watershed, California Folsom Dam Raise Project. These are incorporated from the 2007 EIS/EIR (Table 2-2, page 2-37) and the 2017 SEIS/EIR (Table ES-2, page E-17) with revisions to include updated regulations, information, and designs therefore, these Mitigation Measures supersede previous

versions (2022 Final SEIS/EIR, Appendix A).

ID#	DESCRIPTION
	RECREATION
R-1	Public outreach will be conducted through mailings, posting conspicuous signs, coordination with interested groups, and meetings, if necessary, in order to provide information regarding changes to recreational access in and around Folsom Lake. The detours, traffic control measures, access restrictions, increased signage, increased education, and public outreach will help mitigate effects to recreational users of the FLSRA.
R-2	The Project will require to: (1) Utilization of traffic control measures, security fencing and/or temporary alternate public access detours for pedestrian, equestrian, bicycle and vehicular traffic; (2) Posting of warning and restricted access signs before and during construction as necessary.
R-3	Prior to concrete floodwall construction at Dikes 4, 5, and 6, a temporary detour trail will be established to help mitigate the temporary loss of the existing trail/roadway that runs along the crest of the dikes. This detour trail will largely make use of an existing trail that will be repaired/modified, as necessary, prior to its usage as the detour route.
R-4	A permanent road will be built to serve as the entry to the Granite Bay Main Beach parking lot prior to closing the existing entry road for Project construction purposes.
R-5	The raising of the access road to the Granite Bay Horse Assembly Area will be prioritized for rapid completion to minimize the time this access road must be closed for Project construction
R-6	Prior to the construction of the Dike 5 access, a temporary detour trail will be established west of the currently existing trail.
R-7	To help prevent large rocks or similar objects from possibly rolling into the Beal's Point RV Campground during the raising of Dike 6, concrete Jersey barriers (K-rails) will be installed adjacent to the east side of this campground. These barriers will be removed once the dike raise has been completed.
R-8	Haul trucks and other large construction equipment frequency will be reduced for the Douglas Blvd. and Folsom Point Road entrances during times of the year and times of day when recreational usage is at a maximum. Project construction traffic will not use the main public entrance to the Beal's Point recreation area except for special circumstances (ex. emergency access, hauling equipment that cannot access the Project sites by the main construction access roads, etc.). Any use of the main public entrances cited will be coordinated with State Parks Folsom Sector Superintendent.
R-9	Existing FLSRA recreation facilities that are adversely altered or damaged because of Project construction work will be returned to their pre-construction condition near the end of construction.
R-10	Paved roads and parking areas damaged during Project construction will be appropriately repaired; however, such repairs will be limited to damages that can be documented as being a direct result of Project construction activities rather than damages caused by other sources.
R-11	For water pumped from Folsom Lake for construction, buoys will be required to prevent the public from being within 20 feet of the pump intakes and will secure pumps using minimum 6-foot-high chain-link fencing.

ID#	DESCRIPTION
	VEGETATION AND WILDLIFE
VW-1	To minimize dust impacts to vegetation, wetlands, and wildlife, dust control measures consistent with SMAQMD fugitive dust control measures will be implemented.
VW-2	The vehicles and equipment are required to be thoroughly cleaned before first entering the Project site to prevent importation of invasive plants and animals.
VW-3	For each phase of the Project, the USACE will prepare final construction plans that will include drawings identifying habitat areas, including wetlands, that must be protected and specifying the methods of protection (e.g., installation of fencing or similar physical barriers, posting of signs, etc.). These plans will also illustrate and/or describe those areas/lands near the Project features that are outside the limits of construction (and thus are protected from direct construction impacts). The final construction plans will be accompanied by written Project specifications further detailing the habitat protection requirements, as well as general requirements concerning the protection of vegetation and wildlife.
VW-4	Native trees and shrubs having a DBH of 2 inches or greater located within the limits of construction of a particular Project phase will be preserved to the extent practicable. Protective buffers (e.g., temporary fencing) will be required around the driplines of those trees and shrubs to be preserved that are located within the limits of construction. Native trees and shrubs located outside the limits of construction will be preserved. Protective buffers will also be erected along the limits of construction where these limits are near the adjacent trees and shrubs to be preserved. Any required trimming of native trees or shrubs will be conducted by, or under the direct supervision of a certified arborist
VW-5	USACE has determined that approximately 9 acres of oak woodland habitat will be eliminated as a result of construction activities. The minimum ratio of the acres of each type to be restored or created per acre of each type lost will be 1.2:1. The mitigation ratio for oak plantings at MIAD West will be 1:1. The mitigation goal will be to create or restore habitat where the density of canopy tree species and midstory woody species is approximately the same as the average density of canopy tree species and midstory woody species found in the impacted habitats. The ground cover stratum will be restored through the planting of various native grasses and forbs, while the species composition of the midstory and canopy strata will strive to mimic that of the affected habitats. The restored areas will be managed and monitored for 5 years, although this period could be reduced to 4 years if success criteria are achieved by that time. The mitigation site(s) and overall mitigation plan will be selected in coordination with USFWS, DWR, SAFCA, Reclamation, and State Parks.
VW-7	All construction personnel will undergo environmental protection training to be aware of all required environmental protections (bird, wildlife, and vegetation/habitat protection) per the final construction plans and specifications, as well as those required by applicable federal and state laws.
VW-8	Food-related wastes must be placed in self-closing trash containers to keep wildlife away from construction areas.

ID#	DESCRIPTION
VW-9	After completing construction activities within a given phase of the Project, disturbed portions of the staging areas used for the Project phase will be restored. One exception to this generalization will be in cases where a particular staging area is also going to be used for a subsequent Project phase. In such cases, the shared staging area will not be restored until the final Project phase to use the staging area is completed. Another exception will be for staging areas, or portions thereof, that encompass permanent man-made features. Such areas will not be restored. Restoration of staging areas will first involve restoring pre-construction topography to the degree practicable. Next, a mixture of native grass and forb seeds will be planted throughout disturbed portions of staging areas to establish a permanent vegetative groundcover. The planted areas will be periodically monitored until the average ground cover accounted for by native grasses and forbs reaches approximately 75 percent.
VW- 10	Revegetated areas will be monitored for invasive plant species during the construction contract warranty period of a given Project phase. The term invasive plant species refers to those plants listed in the California Invasive Plant Inventory database generated by the California Invasive Plant Council and having an invasive rating of "high" or "moderate". If it is determined invasive plants are becoming established, such plants will be eradicated through directed herbicide applications, physical removal, or both. The goal will be to control invasive plant species such that they account for 5 percent or less of the average total plant cover.
VW- 11	Prior to initiating construction of a given Project phase, the Project will assess drainage depressions, channels, and ditches present at the Project site to determine whether any such features provide water to wetlands. The Project will also delineate the approximate limits of jurisdictional wetlands located within or immediately adjacent to the Project's limits of construction. USACE will be required to maintain flows in those drainage features that are found to provide water to wetlands.
VW- 12	Once the Park Road detour road segment (an element of the Project phase that includes Dikes 1, 2, and 3) is no longer needed for the Project, this road segment will be removed. Topography altered by construction of the road will be restored to approximately match pre-construction topography and natural areas disturbed by road construction will be planted with native grasses and forbs.
VW- 13	Minimize or avoid the effects of nighttime lighting on wildlife species by implementing the following actions: 1) Avoiding construction activities at night, to the maximum extent practicable. 2) Using the minimal amount of lighting necessary to safely and effectively illuminate the work areas. 3) Shielding and focusing lights on work areas and away from the water surface of Folsom Lake and the American River to the maximum extent practicable. 4) Temporary and permanent lighting will have correlated color temperatures and under 3000K to minimize disturbance to wildlife at night. 5) A qualified biologist will monitor the work area at appropriate intervals to assure that all avoidance and minimization measures are implemented.
	SPECIAL STATUS SPECIES (LISTED SPECIES)
LS-1	As Project design plans are developed and refined, to the degree practicable, the limits of construction will be adjusted to avoid removal of existing native trees and large shrubs (with a DBH of 1 inch or greater) and elderberry shrubs (having one or more stems measuring 1 inch or greater in diameter at ground level).

ID#	DESCRIPTION
LS-2	Prior to starting construction activities for the Project, a qualified biologist will survey areas within approximately 1,000 feet of the areas slated for construction in the given phase to determine whether any bald eagle nests are present. The typical maximum buffer distance between a bald eagle nest and construction activities is 660 feet (USFWS, 2007). If any bald eagle nests are discovered during the field surveys, regardless of whether a nest is classified as active, inactive/alternate, or abandoned, the Project will coordinate with USFWS Migratory Bird Office staff and CDFW staff to determine measures necessary to avoid, minimize, or mitigate potential adverse construction impacts to bald eagles. Any such measures necessary will be implemented. Such measures could include not conducting Project construction work within 660 feet of an active bald eagle nest or monitoring behavior of eagles tending an active or alternate nest for signs of stress and potential nest abandonment during the nesting season.
LS-3	Prior to beginning construction for the Project, qualified biologists will survey within 1,000 feet of the areas slated for construction in the given phase for loggerhead shrikes, white-tailed kites, and peregrine falcon to determine if the species is present. If any active nests (typically March 1 through August 31) are discovered during the field surveys the Project will coordinate with CDFW staff to determine measures necessary to avoid, minimize, or mitigate potential adverse construction impacts. A qualified biologist would also survey areas within a 0.5-mile radius (2,640-foot radius) of construction areas to determine if Swainson's hawk nests are present. Swainson's hawk surveys will be completed in compliance with the CDFW survey guidance (Swainson's hawk Technical Advisory Committee, 2000). Implementation of the CDFW survey guidance is inclusive of the avoidance of Swainson's hawk under MBTA. Other migratory bird nest surveys can be conducted concurrent with the Swainson's hawk surveys, with at least one survey conducted no more than 48 hours from the initiation of Project construction activities to confirm the absence of nesting. If the area surveyed does not contain any active nests, construction activities will commence without any further mitigation. If these surveys find there are active nests present within the defined areas, CDFW will be contacted to determine the proper course of action. If necessary, buffers will be established around active nests with no construction allowed within the buffer zones until fledglings have left the nests. An alternative approach might involve monitoring active nests near Project construction areas for signs of stress exhibited by the adult birds, which could lead to nest abandonment.

ID#	DESCRIPTION
LS-4	Prior to initiating construction activities for the Proposed Project, qualified biologists will conduct surveys for migratory bird nests situated within the limits of construction as well as such nests located within approximately 250 feet of these limits. If the initial surveys do not take place during the migratory bird nesting season (typically March 1 through August 31), then qualified biologists will again conduct surveys for migratory bird nests at the beginning of the nesting season in a manner similar to that discussed above. If inactive nests are found (e.g., nests that do not contain eggs or chicks), these will be removed to help prevent birds from re-using the nests. If active nests are found, the protocol described below will be followed: (1) If active migratory bird nests are discovered within the Project limits of constructions, buffer areas will typically be established around each nest and construction activities within the buffer(s) will be prohibited until the young occupying the nests have fledged. The Project will coordinate with USFWS staff and CDFW staff to determine the appropriate size of such nest buffer zones. Similarly, if active migratory bird nests are documented within approximately 250 feet of the Project's limits of construction, buffer areas will also be established around these nests as well; (2) If it is not practicable for Project construction activities to avoid direct impacts to active migratory bird nests. The Project will obtain a Special Purpose Permit (Migratory Bird Permit) from USFWS in such cases prior to impacting the active nests. This permit will authorize live-trapping and relocation of the affected active nests and the eggs or chicks occupying the nests. Chicks and/or viable eggs collected by qualified biologists pursuant to the permit will typically be taken to a wildlife care/rehabilitation facility.
LS-5	The construction contractor will be required to report any active or inactive migratory bird nests to the USACE within 24 hours of discovery of such nests.
LS-6	Prior to construction of a particular Project phase, the Project will perform field surveys to locate elderberry shrubs having one or more stems measuring 1.0 inch or greater in diameter at ground level that are within or near the Project phase's limits of construction.
LS-7	Construction personnel will receive USFWS-approved worker environmental awareness training to ensure that workers recognize elderberry shrubs and the VELB. The training will include: the protected status of VELBs and their host plants, elderberry shrubs; the need to avoid adversely affecting elderberry shrubs; elderberry shrub avoidance areas (protective buffers/exclusion zones); measures to be taken by workers during construction to protect elderberry shrubs; possible penalties that could be imposed for not complying with requirements established for the protection of elderberry shrubs and the VELB; and key USACE contacts and key contacts with the construction contractor pertaining to environmental issues.

ID#	DESCRIPTION
LS-8	Where practicable, a minimum setback (buffer) of 100 feet from the dripline of all elderberry shrubs containing stems measuring 1.0 inch or greater in diameter at ground level will be established. There may be instances where a 100-foot buffer is not practicable due to various constraints. In such cases, a buffer of at least 20 feet from the dripline of such elderberry shrubs will be established if feasible. The USACE will consult with USFWS prior to establishing any elderberry shrub buffer zones (setbacks) that extend less than 100 feet from the dripline of a particular shrub. Such buffer zones will not be established without first obtaining approval from USFWS. Prior to Project construction, for activities near elderberry shrubs that will be preserved as part of the Project, protective barriers will be installed along the limits (boundaries) of approved elderberry shrub buffer zones (exclusion areas). These barriers will typically be orange-mesh fencing but could also include other barriers such as wooden fencing, staked ropes with flagging, or K-rails (Jersey barriers). The protective barriers will be maintained throughout the duration of Project construction and/or restoration activities. No construction activities or similar disturbances will be allowed within the elderberry shrub buffer zones unless approved in advance by the USACE and USFWS. In situations where elderberry shrubs to be preserved are located more than 100 feet from the project's limits of construction, protective barriers may not be installed if existing landscape conditions are such that inadvertent damage to the shrubs during construction is unlikely. Signs will be placed approximately every 50 feet along the edge of the fenced elderberry shrub buffer zones (i.e., along the protective barriers discussed above). The signs will include the text: "This area is the habitat of the valley elderberry longhorn beetle, a threatened species, and must not be disturbed. This species is protected by the Endangered Species Act of 1973, as amended. Vio
LS-9	Any damage done within elderberry shrub buffer zones during Project construction will be remediated shortly following the discovery of such damage. Remediation work may include installing erosion control measures, seeding disturbed areas with appropriate native plant seeds, etc.
LS-10	No insecticides, herbicides, fertilizers, or other chemicals that might harm the VELB or its host plant will be used in elderberry shrub buffer zones, or within 100 feet of any elderberry shrub with one or more stems measuring 1.0 inch or greater in diameter at ground level.
LS-11	If mowing of vegetation is deemed necessary to reduce fire hazard, such mowing may be performed within elderberry shrub buffer zones but only during the period from August through February when adults are not active. No mowing will be allowed within 5 feet of elderberry shrub stems, and all mowing will be done in a manner that avoids damaging elderberry plants.

ID#	DESCRIPTION
LS-12	If direct construction impacts to elderberry shrubs (limited to those having at least 1 stem with a diameter of at least 1 inch as measured at ground level) are unavoidable, USACE will purchase an appropriate number of credits from a USFWS-approved conservation bank within the service area. The determination of the number of conservation credits required will be based on methodologies prescribed in the USFWS conservation guidelines for VELB (USFWS, 1999) and direct coordination with USFWS staff. USACE will also contract with the same conservation bank from which the conservation credits are purchased to transplant the affected elderberry shrub(s) from the Project site to the conservation bank. The affected shrubs will be transplanted when the plants are dormant (roughly November through the first 2 weeks in February) if feasible. The transplanting will be required to follow the procedure set forth in the VELB Guidelines and USACE staff will monitor the removal of the shrubs from the Project site.
LS-13	The process for evaluating the potential impacts to VELB in a given Project phase will be as follows: (1) Designate elderberry shrubs that will be preserved and the protective buffers associated with each of those shrubs; (2) Designate shrubs that will have to be removed/transplanted, and determine the number of conservation credits that will have to be purchased to compensate for those shrubs that must be transplanted; (3) Submit a request for reinitation of Endangered Species Act Section 7 consultation to USFWS that contains seeks concurrence with the USACE effects determination and the USACE proposed avoidance, minimization, and compensatory mitigation measures, (4) Proceed with construction following receipt of the USFWS's Biological Opinion (e.g. amendment to Service File 08ESMF00-2017-F-0043).
LS-14	During Project construction and/or restoration activities that involve earthwork, measures will be employed to suppress generation of dust. Such measures will include frequent watering of Project haul roads, earthen stockpile areas, and similar exposed soil surfaces.

ID# **DESCRIPTION** Wherever feasible, construction activities will be conducted outside of the pupping season for bats (generally April 1 to August 31). If removal of trees must occur during the bat pupping season, within 30 days of tree removal activities, all trees to be removed will be surveyed by a biological monitor for the presence of features that may function as special status bat maternity roosting habitat. Trees that do not contain potential special status maternity roosting habitat may be removed. For trees that contain suitable special status bat maternity roosting habitat, surveys for active maternity roosts shall be conducted by a qualified biologist in trees designated for removal. The surveys shall be conducted from dusk until dark. If a special-status bat maternity roost is located, appropriate buffers around the roost sites shall be determined by a qualified biologist and implemented to avoid destruction or abandonment of the roost resulting from tree removal or other Project activities. The buffer area must be a minimum of 100 feet from the tree containing the maternity roost. No Project activity shall commence within the buffer areas until the end of the pupping season (September 1) or until a qualified biologist confirms the maternity roost is no longer active. If construction activities must occur within the buffer, a qualified biologist will monitor activities either continuously or periodically during the work, as determined by the qualified biologist. The qualified biologist will be empowered to stop activities that, in the biologist's opinion, threaten to cause unanticipated adverse effects on specials status bats. If construction activities are stopped, CDFW will be consulted to determine appropriate measures to implement to avoid adverse effects. For trees containing cavities, cracks, crevices, or deep bark fissures that are planned for removal or trimming (irrespective of time of year), such trees must be trimmed and/or removed in a two-phase removal system conducted over two LS-15 consecutive days. The first day (in the afternoon), limbs and branches will be removed, using chainsaws only. Removal activities must avoid limbs with cavities, cracks, crevices, or deep bark fissures, and remove only branches and limbs without those features. On the second day, the entire tree will be removed. A qualified biologist will monitor removal of these trees. If it is not feasible to remove a tree using the two-phased approach, limbs containing habitat features should be removed and gently lowered to the ground in a location where they are not likely to be crushed or disturbed by the felling of the tree and left undisturbed for the next 48 hours. If the vegetation cannot be left for 48 hours, the biological monitor shall survey the vegetation for presence of bats. If any bats are found within the vegetation, the vegetation must be left for 48 hours (or CDFW should be called for guidance regarding relocation of the bat dependent on urgency for removal). Standing dead trees or snags with habitat features should be removed over a single day by gently lowering the tree or snag to the ground. The tree or snag should be left undisturbed on the site for the next 48 hours. Removal and trimming of trees with potential roosting habitat, irrespective of time of year, shall be conducted in the presence of a biological monitor. If trimming results in the removal of vegetation that contains potential bat habitat, vegetation should be gently lowered to the ground and left near the tree for 48 hours prior to removal, if feasible. If the vegetation cannot be left for 48 hours, the biological monitor shall survey the vegetation for presence of bats. If any bats are found within the vegetation, the vegetation must be left for 48 hours (or CDFW should be called for guidance regarding relocation of the bat dependent on urgency for removal). AIR OUALITY

ID# **DESCRIPTION** The Project construction will be required to adhere to these requirements when a given Project phase will involve the disturbance of lands that may harbor NOA. Submit an Asbestos Dust Mitigation Plan that conforms to requirements set forth in the State of California's Asbestos Airborne Toxic Control Measures (Asbestos ATCM) for Construction, Grading, Quarrying, and Surface Mining Operations to the AQMD of Sacramento, Placer, and El Dorado Counties with required fees. The Plan will specify dust mitigation practices sufficient to ensure that no equipment or operation emits dust that is visible crossing the Project boundary line. Construction will not commence until the Asbestos Dust Mitigation Plan is approved. The Project will then implement the approved ADMP in areas where Project construction will involve disturbing lands that may harbor naturally occurring asbestos. The Project will conduct cleanup of carryout and track-out by the following methods: (1) Remove any visible track-out from a paved public road wherever vehicles exit the work site with a wet sweeper, or a HEPA filter equipped vacuum device at least one time per day; or flush with water, if curbs or gutters are not present, and where the use of water will not result in a source of track out material or result in adverse impacts on storm water drainage systems or violate any NPDES permit program. Use of blower devices, or dry rotary brushes or brooms for removal of carryout and track out on public roads will be prohibited. (2) Install one or more of the following track-out prevention measures: A gravel pad designed using good engineering practices to clean the tires of exiting vehicles; A tire shaker; A wheel wash system; Pavement extending for not less than fifty consecutive feet from the intersection with the paved public road; or any other measure as effective as the measures listed above. Keep active storage piles adequately wetted or covered with tarps. Control for disturbed surface areas and storage piles that will remain inactive for more than seven days, which will include one or more of the following: (1) Keep the surface adequately wetted; (2) Establish and maintain surface crusting; (3) Apply non-toxic, biodegradable dust suppressants or stabilizers according to the manufacturer's recommendations; (4) Cover with tarp or vegetative AQ-1 cover; (5) Install wind barriers of fifty percent porosity around three sides of a storage pile; (6) Install wind barriers across open areas; or (7) Take other measures as effective as the measures listed above. Control for traffic on on-site roads, parking lots, and staging areas which will include: (1) A maximum vehicle speed limit of 15 miles per hour or less; and (2) One or more of the following: Watering every two hours of active operations or sufficiently often to keep the area adequately wetted; Apply non-toxic, biodegradable dust suppressants consistent with manufacturer's directions; Maintain a gravel cover with a silt content that is less than 5 percent and asbestos content that is less than 0.25 percent, as determined using an approved asbestos bulk test method, to a depth of 3 inches on the surface being used for travel; or Any other measure as effective as the measures listed above. Control for earthmoving activities that will include one or more of the following: (1) Pre-wetting the ground to the depth of anticipated cuts; (2) Suspension of grading operation when wind speeds are high enough to result in dust emissions crossing the property lines, despite the application of dust mitigation measures; (3) Application of water prior to any lands clearing; or (4) Any other measure as effective as the measures listed above. Control for off-site transport. No truck will be allowed to transport excavated material off-site unless: (1) Trucks are maintained such that no spillage will occur from holes or other opening sin cargo compartments; and (2) Loads are adequately wetted and either (3) Covered with tarps; or (4) Loaded such that the material does not touch the front, back, or sides of the cargo compartment at any point less than six inches from the top and that no point of the load extends above the top of the cargo compartment. Post construction stabilization of disturbed areas. Upon completion of the Project, disturbed surfaces will be stabilized using one or more of the following methods; (1) Establishment of a vegetative cover; (2) Placement of at least one foot of nonasbestos-containing material; (3) Paving; (4) Any other measure deemed sufficient to prevent wind speeds of ten miles per hour or greater from causing visible dust emissions.

ID#	DESCRIPTION
AQ-2	The Project will be required to implement the fugitive dust mitigation measures listed below (in addition to the asbestos mitigation measures previously mentioned): Limit vehicle speeds on unpaved roads to 15 miles per hour. Water at least every 2 hours of active construction activities or sufficiently often to keep disturbed areas adequately wet. Remove all visible track-out from a paved public road at any location where vehicles exit the work site. This will typically be accomplished using wet sweeping by a HEPA filter-equipped vacuum device on a daily basis. Install one or more of the following track-out prevention measures: (1) A gravel pad to clean the tires of exiting vehicles. (2) A tire shaker. (3) A wheel wash system (4) Pavement extending at least 50 feet from the intersection with the paved public road, or (5) Any other measure(s) as effect as the measures listed above. Pre-wet the ground to the depth of anticipated cuts. Suspend any excavation operations when wind speeds are high enough to result in dust emissions across the property line, despite the application of other dust mitigation measures.
AQ-3	The Project will also be required to implement the following enhanced fugitive PM dust control practices as specified by SMAQMD in Sacramento County, which includes LWD, Dike 7, and MIAD: For Soil Disturbance Areas: (1) Water exposed soil with adequate frequency for continued moist soil, but do not overwater to the extent that sediment flows off the Project site. (2) Suspend excavation, grading, and/or demolition activity when wind speeds exceed 20 mph. (3) Install wind breaks (ex. solid fencing) on the windward side(s) of construction areas. (4) Plant vegetative ground cover in disturbed areas as soon as possible. Water appropriately until vegetation is established. For Unpaved Roads: (1) Install wheel washers for all exiting trucks or wash off all trucks and equipment leaving the site. (2) Treat site access to 100 feet from the paved road with a 6 to 12-inch layer of wood chips, mulch, or gravel to reduce generation of road dust and road dust carryout onto public roads. (3) Post a publicly visible sign with the telephone number and person to contact at the lead agency regarding dust complaints. This person will respond and take corrective action within 48 hours of receiving a complaint. The phone number of the AQMDs of Sacramento, Placer, and El Dorado will also be provided on the sign depending on jurisdiction to help ensure compliance.
AQ-4	The Project will be required to implement the following basic emissions control practices: (1) Minimize idling time of equipment not in use to 5 minutes and post clear signage of this requirement for workers at site entrances; (2) Maintain all construction equipment in proper working condition and have equipment checked before operation by a certified mechanic; (3) Water exposed surfaces twice per day; (4) Cover or maintain at least 2 feet of free board space on trucks transporting soil, sand or other loose material onsite and all haul trucks slated for travel along freeways or major roadways must be covered; (5) Limit vehicle speeds on unpaved roads to 15 mph; (6) Use wet power vacuum street sweepers to remove any visible trackout mud or dirt onto adjacent public roads when necessary; (7) Provide current certificate(s) of compliance for CARB's In-Use Off-Road Diesel-Fueled Fleets Regulation.

ID#	DESCRIPTION
AQ-5	Submit to the USACE and appropriate AQMD(s) a comprehensive inventory of all off-road construction equipment, equal to or greater than 50 hp, that will be used an aggregate of 40 or more hours during any portion of the construction Project. The inventory will include the horsepower rating, engine model year, and projected hours of use for each piece of equipment. The inventory will be updated and submitted monthly throughout the duration of the Project, except that an inventory will not be required for any 30-day period in which no construction activity occurs. At least 4 business days prior to the use of subject heavy-duty off-road equipment, the Project will provide the jurisdictional AQMD(s) with the anticipated construction timeline including start date, and name and phone number of the project manager and on-site foreman. The SMAQMD's Model Equipment List can be used to submit this information.
AQ-6	The construction will be required to comply with the following additional air quality mitigation measures: (1) Model year 2010 (MY2010) or newer haul trucks will typically be used for the duration of the Project. Use of these trucks will provide the best available emission controls for NO _x and PM emissions. Occasions could arise when the availability of MY2010 or newer haul trucks is limited, thereby forcing the need to use older trucks to meet construction schedule goals. In such a situation, the construction contractor will first be required to demonstrate that MY2010 or newer trucks are not available in the general Project region before the use of older trucks is approved by the USACE. (2) All off-road diesel-powered construction equipment greater than 50 horsepower will meet Tier-4 off road emission standards (reference 40 CFR Part 1039), where available. In addition, if not already supplied with a factory-equipped diesel particulate filter, all construction equipment will be outfitted with Best Available Control Technology (BACT) devices certified by CARB. Any emissions control device used for construction will achieve emissions reductions that are no less than what could be achieved by a Level 3 diesel emissions control strategy for a similarly sized engine as defined by CARB regulations. In the event that a certain tier engine is not available for any off-road equipment less than 50 hp, that equipment will be equipped with the next lower tier engine (e.g., if Tier 3 is not available use Tier 2), or an engine that is equipped with retrofit controls to reduce exhaust emissions of NO _x and diesel PM to no more than the next available tier, unless certified by engine manufacturers that the use of such devices is not practical for specific engine types. If the construction contractor proposes to use off-road diesel-powered construction equipment greater than 50 hp that does not meet Tier-4 off road emissions standards, such usage will first have to be approved by the USACE. (3) Construction equipment will

ID#	DESCRIPTION
AQ-7	The construction will be required to comply with the following additional air quality mitigation measures: (1) The Project will provide the USACE and the applicable local AQMDs with updated and revised air quality emissions estimates prior to beginning Project construction activities on a given Project phase. If these estimates indicate the applicable PM ₁₀ threshold and/or the applicable PM _{2.5} threshold will be exceeded despite the use of the mitigation measures and BMPs addressed previously, the Project will coordinate with AQMDs to determine the level of mitigation fees (including administrative fees), if any, that must be paid.; (2) The Project will provide monthly estimates of actual PM ₁₀ and PM _{2.5} emissions to the USACE and the applicable AQMDs once construction activities begin. When a monthly report indicates PM emissions exceeded the applicable local AQMD threshold, payment of the appropriate mitigation fee and any associated administrative fee are required. These compensatory mitigation fees will be paid to the applicable local AQMD; (3) Provide monthly reports of estimated actual NOx emissions and if NOx thresholds are exceeded, the contractor will pay the appropriate mitigation fee and associated administrative fee to the local AQMD in which the excess emissions occurred.
	CLIMATE CHANGE
CC-1	The construction will be required to submit monthly estimates of actual construction emissions to the USACE and applicable local AQMDs. If these monthly reports show that emissions may eventually exceed either of the two applicable CO ₂ e thresholds (i.e. PCAPCD, or SMAQMD thresholds), the Project will be required to prepare a GHG emissions reduction plan for approval by the USACE, then implement the approved plan. Elements of such a plan could include one or more of the following: (1) Minimize the idling time of construction equipment to no more than 3 minutes or shut equipment off when not in use. (2) Encourage carpools, shuttle vans, and/or alternative modes of transportation for construction worker commutes. (3) Use of CARB-approved low carbon fuel. (4) Use of equipment with new technologies (repowered engines, electric drive trains).
CC-2	If actual CO ₂ e emissions during construction of a given Project phase do exceed any of the AQMD thresholds, then compensatory mitigation will be provided in the form of purchasing sufficient carbon credits to mitigate for the excess CO ₂ e. Carbon offset credits would be purchased from a carbon registry that is acceptable to the applicable local AQMD and USACE. Note that the provision of compensatory mitigation would only be required under the following scenarios: (1) Project construction emissions that occur within Placer County exceed the PCAPCD threshold of 10,000 MT CO ₂ e per year, or; (2) Project construction emissions that occur within Sacramento County exceed the SMAQMD recommended threshold of 1,100 MT CO ₂ e per year.
	AESTHETICS & VISUAL RESOURCES
AV-1	The Project will: (1) Existing native trees will be preserved to the extent practicable. (2) Staging areas will be located on previously disturbed lands where feasible. (3) Anti-graffiti coatings will be used on the concrete floodwalls. (4) Staging areas will be restored following construction by restoring pre-construction topography to the degree practicable and hydroseeding the areas with native grasses and forbs. Exceptions to this mitigation measure will include the staging areas situated on existing urban/disturbed lands, with the exception of the Dike 7 Office Complex staging area, will not be restored, but instead returned to conditions present prior to the Project (examples include staging areas for LWD improvements and for the main dam improvements).

ID#	DESCRIPTION
	TRAFFIC & CIRCULATION
TC-1	Prior to starting construction, construction will be required to prepare and implement a traffic management plan approval by USACE. This plan will outline proposed travel and haul routes along with proposed traffic management/maintenance/safety measures.
TC-2	High collision intersections will be identified by USACE and avoided by project construction vehicles and equipment as feasible.
TC-3	Construction vehicle and haul truck drivers will be informed and trained on the various types of access and haul routes, as well as areas that are more sensitive to traffic increases.
TC-4	The Project will develop and use signs to inform the public of the construction access routes and haul routes, route changes, detours, and planned road closures to minimize traffic congestion and help ensure public safety.
TC-5	Traffic along Park Road will be detoured west of the Dike 1 work zone via a temporary signalized one-way lane on top of the existing Dike 1.
TC-6	Prior to beginning construction of the proposed new temporary access off Auburn-Folsom Road across from Bell Drive (e.g. primary ingress/egress route when raising Dikes 4 through 6), the Project will be required to obtain an encroachment permit from Placer County Department of Public Works and Facilities. The application must include a detailed paving plan, traffic control, and signage plan, along with any other information Placer County requires for permit issuance.
	NOISE
N-1	Construction noise will be limited in accordance with timeframes and requirements in the City of Folsom, Sacramento County, and Placer County Noise Ordinance exemption for construction. If construction must occur outside of the exempted timeframe in the vicinity of sensitive receptors, the construction will be required to meet the City of Folsom exterior noise thresholds. Construction noise is exempt from these standards during the periods of 7:00 a.m. to 6:00 p.m. on weekdays and 8:00 a.m. to 5:00 p.m. on weekends. Any work outside of these hours, including nighttime or weekend work, will need to be approved by USACE.
N-2	Construction activities at Dike 6 will be limited to the construction noise exemption times specified by the City of Folsom Noise Ordinance (e.g. 7am to 6pm on weekdays, and 8am to 5 pm on weekends). In addition, no construction activities will be allowed at Dike 6 on weekends (Saturdays and Sundays). There could be limited exceptions to these requirements. Examples of potential exceptions include things such as emergency actions, corrective actions to ensure safety, transporting special equipment, etc. The construction will first have to obtain USACE approval before performing construction work outside of the timeframes specified above
N-3	Construction equipment noise will be minimized during Project construction by muffling and shielding intakes and exhaust on construction equipment (per the manufacturer's specifications), and by shrouding or shielding impact tools.
N-4	All equipment, haul trucks, and worker vehicles will be turned off when not in use for more than 5 minutes.
N-5	Equipment warm up areas, water tanks, and equipment storage areas will be located as far from existing residences as is feasible.

ID#	DESCRIPTION
N-6	Written notice of impending construction work will be provided to potentially affected residences (typically those located with approximately 2,000 feet of proposed construction activities) at least 2 weeks prior to mobilization of a given Project phase. These notices will identify the type, duration, and frequency of construction activities. Notification materials will also identify a mechanism to register complaints if construction noise levels are overly intrusive, including the hotline phone number, detailed in Mitigation Measure N-8.
N-7	The Project will measure surface velocity waves caused by equipment and monitor vibration up to a threshold value established and approved in writing by the USACE. There will be no vibration exceeding 0.2 inch per second. Such measurements will only be taken near residences and occupied buildings that could be adversely affected by excessive ground vibrations.
N-8	A 24-hour telephone hotline for noise complaints will be established and notices will be conspicuously displayed at the construction site. Any complaint calls not answered at the time of the call will be returned within approximately 24 hours of their receipt, as long as the message left includes a call-back phone number.
N-9	Public meetings will be scheduled prior to construction of a given Project phase to help ensure residents that may be affected by construction noise are informed of the Project schedule and its potential effects.
	WATER QUALITY & WATERS OF THE UNITED STATES
WW-1	The Project will be required to obtain a National Pollutant Discharge Elimination System (NPDES) permit from the Central Valley Regional Water Quality Control Board (CVRWQCB). As part of the permit (a Construction General Permit), the Project will be required to prepare a SWPPP and a SPCP prior to initiating construction activities, identifying BMPs to be used for avoidance or minimization of any adverse effects during construction to surface waters. Pollution prevention measures should be incorporated into all final design and construction plans. The pollution prevention measures will include erosion and sediment control measures, and measures for non-stormwater discharges (i.e., construction dewatering and appropriate spill prevention and containment measures). Measures will be implemented to avoid accidental spills and sediment dispersal during barging of borrow materials. The SWPPP will describe the proposed construction activities and pollution prevention measures that should be implemented to prevent discharge of pollutants. The SWPPP will also include a description of inspection and monitoring activities that must be conducted. Construction and post-construction monitoring should be conducted to ensure that all pollution prevention efforts are performed as described in the SWPPP. The SWPPP should be amended in the event modifications to the pollution prevention measures become necessary.
WW-2	Appropriate erosion control measures will be incorporated into the SWPPP in order to prevent sediment from entering wetlands, waterways, and waterbodies, and to minimize temporary turbidity impacts. Examples include but are not limited to: straw bales/wattles, erosion blankets, silt fencing, silt curtains, mulching, revegetation, and temporary covers. Sediment and erosion control measures will be always maintained during construction. Control measures will be inspected, particularly during and after significant rain events.
WW-4	A fuels spill management plan will be developed for the Project and will be implemented.
WW-5	Construction equipment and vehicles will be fueled and maintained in specified staging areas only, which will be designed to capture potential spills and not release them into any ditch, stream, river, or other body of water or feature that may convey water to a nearby body of water or wetland.

ID#	DESCRIPTION
WW-6	Fuels and hazardous materials will not be stored on site, unless otherwise approved by USACE and such substances are stored
VV VV -O	in areas designed to contain leaks and spills. Any spills of hazardous material will be cleaned up immediately.
WW-7	Construction vehicles and equipment will be inspected frequently and appropriately maintained to help prevent dripping of oil,
** ** - /	lubricants, or any other fluids.
	Construction activities involving removal (excavation) of material from the dikes, RWD, LWD, or MIAD as well as placement
WW-8	of material on these same features will be scheduled to avoid as much of the wet season as practicable in cases where these
	activities may occur below the ordinary high water elevation of Folsom Lake.
WW-9	Construction personnel will be trained in stormwater pollution prevention practices.
WW-	In areas proposed for revegetation, initiation and completion of revegetation work will be done in a timely manner to control
10	erosion.
WW-	If any portion of the Project impacts wetlands, the Project will obtain a Clean Water Act Section 401 Water Quality
11	Certification (WQC) from CVRWQCB prior to starting such construction activities.
WW-	The Project will be required to properly dispose of oil and similar potential pollutants, including hazardous wastes, off-site in a
13	duly licensed facility.
	The Project will be required to abide by the following restrictions pertaining to the use of construction staging areas that extend
	into Folsom Lake: (1) Use must first be approved in writing by the USACE; (2) Use is strictly prohibited when the area is
WW-	inundated by standing water or the water table underlying the staging area is within 6 inches of the soil surface; (3)
14	Topographic alterations, including grading, excavation, or deposition of fill materials, are prohibited; (4) Clearing or removal of
	existing vegetation is prohibited; (5) Stockpiling of construction materials or wastes is prohibited; (6) Fueling of construction
	equipment or vehicles is prohibited; (7) Storage of fuel, hazardous wastes, or other potential pollutants is prohibited.
	The Project will conduct new jurisdictional determinations (e.g. field mapping and classification of jurisdictional WOUS) prior
WW-	to finalizing design plans for a particular Project phase. The design plans will then be refined, if necessary, to ensure
15	construction of the Project phase will not necessitate direct impacts (e.g. placement of fill, excavation, land clearing) to any
	jurisdictional wetlands or watercourses.
	During construction of the Tainter gates refinements phase of the Project, the Project will be required to abide by the following
	requirements in accordance with 29 CFR 1926.62 "Lead", and 8 CCR 1532.1 "Lead": (1) Lead dust on surfaces, especially in
WW-	eating areas, must be controlled by HEPA vacuuming, wet cleanup, or other effective methods; (2) Workers must have washing
16	facilities with soap and clean water; (3) Workers must receive training on lead hazards and how to protect themselves; (4)
10	Develop a written compliance program, approved by the USACE, to assure control of hazardous lead exposures; (5) Assess the
	amounts of lead breathed by workers and provide workers with appropriate respirators (if warranted based on air sampling
	results and medical monitoring results).

ID#	DESCRIPTION
WW- 17	To remove water via water intake pipes in Folsom Lake, the Project will use the following drafting operating guidelines: Do not exceed pumping rate of 350 gallons per minute; Terminate pumping when the tank is full; Encircle each pumping intake with a silt curtain or filtering barrier that does not have openings greater than 1/32 of an inch in size in to prevent entrainment of young fish (fry) and other aquatic organisms. Remove any fish present from within the encircled curtain or barrier before pumping begins. For each pumping operation, attach a functional fish screen on the intake pipe; The screen will be designed and used such that it can be submerged with at least one-screen-height-clearance above and below the screen; Retain a log on the truck containing the following information: Operator's Name, Date, Time, Pump Rate, Filling Time, Screen Cleaned (Y or N), Screen Condition, Comments; Include these guidelines as instructions in a logbook with serially numbered pages. The Project will be required to report the amount of water draw from Folsom Lake monthly to the Bureau of Reclamation Central California Area Office; If locations are chosen for pumping water from Folsom Lake other than those identified in this document, that will be coordinated with USACE and Reclamation for clearance and appropriate documentation before the sites could be used.
	CULTURAL RESOURCES
CR-1	In the event that previously unknown cultural resources are discovered during the project, all ground-disturbing activities will stop to determine the significance of the find and complete appropriate discovery procedures, as necessary, pursuant to 36 C.F.R. § 800.13(b) regarding post-review discoveries. Work shall not resume in the area surrounding the potential historic property until USACE re-authorizes project construction. In accordance with CEQA, if Tribal Cultural Resources or other potential historical resources are found during project implementation, procedures to reduce potentially significant impacts to those cultural resources to less than significant also would occur. More specifically, the Project would ensure that discovered resources are evaluated for CRHR eligibility through application of established eligibility criteria (CCR 15064.636), in consultation with interested Native American Tribes. Impacts to historical resources and/or Tribal Cultural Resources would be avoided or mitigated to less than significant levels in accordance with California PRC Section 21084.3. Such avoidance and Mitigation Measures include, but are not limited to, preservation and protection in place; safeguarding resource confidentiality; and treating the resource with appropriate dignity, taking into account Tribal cultural values. Because the project is located entirely on federal land, in the event that any Native American human remains are encountered during construction or related activities, work would stop and appropriate treatment measures implemented, pursuant to the Native American Graves Protection and Repatriation Act (NAGPRA).
	MISCELLANEOUS
M-1	Upon or near completion of construction of the Project, a revised Surcharge Flood Operations diagram in the Water Control Manual (WCM) would need to be prepared that accounts for the added flood risk reduction capabilities the Folsom Dam Raise facilities (Main Dam Tainter Gate modifications, dikes, LWD, RWD, MIAD) provide. USACE, in coordination with DWR, SAFCA, and USBR, would prepare subsequent environmental documentation that would evaluate the potential effects of implementing the revised WCM. This document would be finalized and approved prior to implementation of the revised WCM.

APPENDIX B

CNDDB SPECIAL STATUS SPECIES LISTS



Selected Elements by Common Name

California Department of Fish and Wildlife California Natural Diversity Database



Query Criteria: Quad is (Folsom (3812162) or Rocklin (3812172) or Clarksville (3812161))

Species	Element Code	Federal Status	State Status	Global Rank	State Rank	Rare Plant Rank/CDFW SSC or FP
bald eagle	ABNKC10010	Delisted	Endangered	G5	S2	FP
Haliaeetus leucocephalus			3			
Bisbee Peak rush-rose	PDCIS020F0	None	None	G2Q	S2	3.2
Crocanthemum suffrutescens						
Blennosperma vernal pool andrenid bee	IIHYM35030	None	None	G2	S2	
Andrena blennospermatis						
Boggs Lake hedge-hyssop	PDSCR0R060	None	Endangered	G2	S2	1B.2
Gratiola heterosepala						
Brandegee's clarkia	PDONA05053	None	None	G4G5T4	S4	4.2
Clarkia biloba ssp. brandegeeae						
burrowing owl	ABNSB10010	None	None	G4	S3	SSC
Athene cunicularia						
California black rail	ABNME03041	None	Threatened	G3G4T1	S1	FP
Laterallus jamaicensis coturniculus						
California linderiella	ICBRA06010	None	None	G2G3	S2S3	
Linderiella occidentalis						
California red-legged frog	AAABH01022	Threatened	None	G2G3	S2S3	SSC
Rana draytonii						
Cooper's hawk	ABNKC12040	None	None	G5	S4	WL
Accipiter cooperii						
double-crested cormorant	ABNFD01020	None	None	G5	S4	WL
Phalacrocorax auritus						
dwarf downingia	PDCAM060C0	None	None	GU	S2	2B.2
Downingia pusilla						
El Dorado bedstraw	PDRUB0N0E7	Endangered	Rare	G5T1	S1	1B.2
Galium californicum ssp. sierrae						
El Dorado County mule ears	PDAST9X0D0	None	None	G2	S2	1B.2
Wyethia reticulata						
golden eagle	ABNKC22010	None	None	G5	S3	FP
Aquila chrysaetos						
great blue heron	ABNGA04010	None	None	G5	S4	
Ardea herodias				_		
great egret	ABNGA04040	None	None	G5	S4	
Ardea alba			_			
Layne's ragwort	PDAST8H1V0	Threatened	Rare	G2	S2	1B.2
Packera layneae						
merlin	ABNKD06030	None	None	G5	S3S4	WL
Falco columbarius	OTT / / / / O -			00	00.4	
Northern Hardpan Vernal Pool Northern Hardpan Vernal Pool	CTT44110CA	None	None	G3	S3.1	



Selected Elements by Common Name

California Department of Fish and Wildlife California Natural Diversity Database



				_	Rank/CDFW
Element Code	Federal Status	State Status	Global Rank	State Rank	SSC or FP
CTT44132CA	None	None	G1	S1.1	
ABNKC01010	None	None	G5	S4	WL
AMACC10010	None	None	G5	S3	SSC
PDPLM0C0X1	None	None	G1T1	S1	1B.1
PDRHA04190	Endangered	Rare	G1	S1	1B.2
PDSTE03030	Endangered	Rare	G1	S1	1B.2
ABPAU01010	None	None	G5	S3	SSC
PMLIL0G020	None	None	G3	S3	1B.2
IICOL5V010	None	None	G2?	S2?	
PMPOA4G070	Endangered	Endangered	G1	S1	1B.1
	· ·	· ·			
PMALI040Q0	None	None	G3	S3	1B.2
AMACC02010	None	None	G5	S3S4	
AFCHA0209K	Threatened	None	G5T2Q	S2	
ABNKC19070	None	Threatened	G5	S3	
ABPBXB0020	None	Endangered	G2G3	S1S2	SSC
		3			
IICOL48011	Threatened	None	G3T2	S2	
CTT42110CA	None	None	G3	S3.1	
ICBRA03030	Threatened	None	G3	S2S3	
	2.034			•	
ARAAD02030	None	None	G3G4	S3	SSC
AAABF02020	None	None	G3	S3	SSC
ABNKC06010	None	None	G5	S3S4	FP
/ IDI 11 (0000 10	. 10110	. 10110	50	300 ⁻	
	CTT44132CA ABNKC01010 AMACC10010 PDPLM0C0X1 PDRHA04190 PDSTE03030 ABPAU01010 PMLIL0G020 IICOL5V010 PMPOA4G070 PMALI040Q0 AMACC02010 AFCHA0209K	CTT44132CA None ABNKC01010 None AMACC10010 None PDPLM0C0X1 None PDRHA04190 Endangered PDSTE03030 Endangered ABPAU01010 None PMLIL0G020 None IICOL5V010 None PMPOA4G070 Endangered PMAL1040Q0 None AMACC02010 None AFCHA0209K Threatened ABNKC19070 None ABPBXB0020 None IICOL48011 Threatened CTT42110CA None ICBRA03030 Threatened ARAAD02030 None AAABF02020 None	CTT44132CA None None ABNKC01010 None None AMACC10010 None None PDPLM0C0X1 None None PDRHA04190 Endangered Rare PDSTE03030 Endangered Rare ABPAU01010 None None PMLIL0G020 None None IICOL5V010 None None PMPOA4G070 Endangered Endangered PMAL1040Q0 None None AMACC02010 None None AFCHA0209K Threatened None ABPXB0020 None Endangered IICOL48011 Threatened None CTT42110CA None None ARAAD02030 None None ARAAD02030 None None AAABF02020 None None None None None None None None None None None	CTT44132CA None None G1 ABNKC01010 None None G5 AMACC10010 None None G5 AMACC10010 None None G1T1 PDPLM0C0X1 None None G1T1 PDRHA04190 Endangered Rare G1 PDSTE03030 Endangered Rare G1 ABPAU01010 None None G3 IICOL5V010 None None G3 IICOL5V010 None None G2? PMPOA4G070 Endangered Endangered G1 PMALI040Q0 None None G3 AFCHA0209K Threatened None G5T2Q ABNKC19070 None Threatened G5 ABPBXB0020 None Endangered G2G3 IICOL48011 Threatened None G3 ICBRA03030 Threatened None G3 ICBRA03030 None None	CTT44132CA None None G1 S1.1 ABNKC01010 None None G5 S4 AMACC10010 None None G5 S3 PDPLM0C0X1 None None G1T1 S1 PDRHAO4190 Endangered Rare G1 S1 PDSTE03030 Endangered Rare G1 S1 ABPAU01010 None None G5 S3 PMLILOG020 None None G3 S3 IICOL5V010 None None G2? S2? PMPOA4G070 Endangered Endangered G1 S1 PMALI040Q0 None None G3 S3 AMACC02010 None None G5 S384 AFCHA0209K Threatened None G5 S3 ABPBXB0020 None Endangered G2G3 S1S2 IICOL48011 Threatened None G3T2 S2 CT

APPENDIX C AIR QUALITY EMISSIONS

Emission Estimates by Phase for ->			Total			Exh	aust	Fugitiv	ve Dust		Greenhous	e Gas (GHG)	Emissions	
Dikes 1 - 3 Raise 2023 Project Phases								i ugiti						
(Tons for all except CO2e / Metric tonnes for CO2e)	ROG (tons/phase)	CO (tons/phase)	NOx (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	SOx (tons/phase)	CO2 (tons/phase)	CH4 (tons/phase)	N2O (tons/phase)	CO2e (MT/phase)
Grubbing/Land Clearing Grading/Excavation	0.00 0.05	0.10 0.97	0.02 0.20	0.77 4.83	0.16 1.01	0.00 0.02	0.00 0.01	0.77 4.81	0.16 1.00	0.00	22.60 222.88	0.00 0.04	0.00 0.01	20.94 206.23
Drainage/Utilities/Sub-Grade	0.03	0.37	0.20	4.83 0.97	0.20	0.02	0.01	0.96	0.20	0.00 0.00	61.29	0.04	0.00	55.94
Paving	0.00	0.04	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.04	0.00	0.00	16.87
Maximum (tons/phase)	0.05	0.97	0.20	4.83	1.01	0.02	0.01	4.81	1.00	0.00	222.88	0.04	0.01	206.23
Total (tons/construction project)	0.07	1.47	0.27	6.56	1.37	0.02	0.01	6.55	1.36	0.00	324.81	0.05	0.01	299.98
Emission Estimates by Phase for ->									_					
Dikes 4 - 6 Raise 2023 Project Phases	POC		Total	DN410	DN42 F		aust		ve Dust	50		e Gas (GHG)		CO2-
(Tons for all except CO2e. Metric tonnes for CO2e)	ROG (tons/phase)						PM2.5 (tons/phase)	PM10 (tons/phase)		SOx (tons/phase)	CO2 (tons/phase)		N2O (tons/phase)	CO2e (MT/phase)
Grubbing/Land Clearing Grading/Excavation	0.00 0.02	0.09 0.47	0.03 0.15	1.07 5.37	0.22 1.12	0.00 0.01	0.00 0.01	1.07 5.36	0.22 1.12	0.00 0.00	25.99 146.24	0.00 0.02	0.00 0.01	24.20 135.90
Drainage/Utilities/Sub-Grade	0.02	0.47	0.15	2.15	0.45	0.01	0.01	2.15	0.45	0.00	84.80	0.02	0.00	77.68
Paving	0.00	0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.23	0.00	0.00	9.54
Maximum (tons/phase)	0.02	0.47	0.15	5.37	1.12	0.01	0.01	5.36	1.12	0.00	146.24	0.02	0.01	135.90
Total (tons/construction project)	0.05	1.04	0.24	8.60	1.79	0.02	0.01	8.58	1.78	0.00	267.26	0.03	0.02	247.33
Emission Estimates by Phase for -> Main Dam Gates	-> Total					Exh	aust	Fugitiv	ve Dust		Greenhous	e Gas (GHG)	Emissions	
Project Phases	ROG	СО	NOx	PM10	PM2.5	PM10	PM2.5	PM10	PM2.5	SOx	CO2	CH4	N2O	CO2e
(Tons for all except CO2e. Metric tonnes for CO2e)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(MT/phase)
Grubbing/Land Clearing Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation Drainage/Utilities/Sub-Grade	0.00 0.06	0.00 1.32	0.00 0.27	0.00 0.02	0.00 0.01	0.00 0.01	0.00 0.01	0.00 0.01	0.00 0.00	0.00 0.00	0.00 204.53	0.00 0.05	0.00 0.00	0.00 187.96
Paving	0.00	0.00	0.27	0.02	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (tons/phase)	0.06	1.32	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	204.53	0.05	0.00	187.96
Total (tons/construction project)	0.06	1.32	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	204.53	0.05	0.00	187.96
Emission Estimates by Phase for -> MIAD Raise 2023			Total			Exh	aust	Fugitiv	ve Dust		Greenhous	e Gas (GHG)	Emissions	
Project Phases	ROG	СО	NOx	PM10	PM2.5	PM10	PM2.5	PM10	PM2.5	SOx	CO2	CH4	N2O	CO2e
(Tons for all except CO2e. Metric tonnes for CO2e)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(tons/phase)	(MT/phase)
Grubbing/Land Clearing	0.02	0.48	0.07	0.19	0.04	0.00	0.00	0.19	0.04	0.00	89.19	0.02	0.00	82.03
Grading/Excavation Drainage/Utilities/Sub-Grade	0.09 0.01	1.77 0.16	0.48 0.01	1.39 0.27	0.30 0.06	0.03 0.00	0.02 0.00	1.36 0.27	0.28 0.06	0.00 0.00	482.64 30.29	0.08 0.01	0.03 0.00	448.19 27.74
Paving	0.07	1.79	0.21	0.01	0.01	0.01	0.00	0.00	0.00	0.00	277.61	0.03	0.00	253.69
Maximum (tons/phase)	0.09	1.79	0.48	1.39	0.30	0.03	0.02	1.36	0.28	0.00	482.64	0.08	0.03	448.19
Total (tons/construction project)	0.20	4.19	0.78	1.86	0.41	0.04	0.03	1.82	0.38	0.01	879.72	0.13	0.04	811.66
Emission Estimates by Phase for -> LWD Raise 2023			Total			Exh	aust	Fugitiv	ve Dust		Greenhous	e Gas (GHG)	Emissions	
Project Phases (Tons for all except CO2e. Metric tonnes	ROG (tons/phase)	CO (tons/phase)	NOx (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	SOx (tons/phase)	CO2 (tons/phase)	CH4 (tons/phase)	N2O (tons/phase)	CO2e (MT/phase)
for CO2e) Grubbing/Land Clearing	0.00	0.20	0.01	0.22	0.03	0.00	0.00	0.23	0.05	0.00	8.19	0.00	0.00	7.55
Grading/Excavation	0.01	0.12	0.03	0.44	0.07	0.00	0.00	0.46	0.10	0.00	31.10	0.00	0.00	28.40
Drainage/Utilities/Sub-Grade	0.01	0.01	0.02	0.22	0.03	0.00	0.00	0.23	0.05	0.00	26.50	0.00	0.00	24.19
Paving	0.00	0.03	0.01	0.04	0.54	0.04	0.00	0.00	0.00	0.00	10.81	0.00	0.00	9.89
Maximum (tons/phase) Total (tons/construction project)	0.01 0.01	0.03 0.33	0.03 0.07	0.44 0.92	0.07 0.19	0.04 0.04	0.00 0.00	0.46 0.92	0.10 0.19	0.00 0.00	31.10 76.61	0.01 0.01	0.00 0.00	28.40 70.03
Total (correspond to the project)			<u></u>	0.0 =	U.=U		0.00	0.0 =	UU		70.0=			70.00
Emission Estimates by Phase for -> RWD Raise 2023			Total			Exh	aust	Fugitiv	ve Dust		Greenhous	e Gas (GHG)	Emissions	
Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG (tons/phase)	CO (tons/phase)	NOx (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	SOx (tons/phase)	CO2 (tons/phase)	CH4 (tons/phase)	N2O (tons/phase)	CO2e (MT/phase)
Grubbing/Land Clearing	0.00	0.05	0.02	0.55	0.12	0.00	0.00	0.55	0.11	0.00	19.35	0.00	0.00	18.12
Grading/Excavation	0.01	0.29	0.07	1.10	0.23	0.00	0.00	1.10	0.23	0.00	73.64	0.01	0.00	68.16
				_			0.00	. 0.55	0.11	0.00	63.26	0.02	0.00	58.07
Drainage/Utilities/Sub-Grade	0.02	0.36	0.05	0.55	0.12	0.00		0.55				0.00		22.75
Drainage/Utilities/Sub-Grade Paving	0.00	0.36 0.07	0.05 0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.51	0.00 0.02	0.00	23.75 68.16
Drainage/Utilities/Sub-Grade		0.36	0.05									0.00 0.02 0.03		23.75 68.16 168.10
Drainage/Utilities/Sub-Grade Paving Maximum (tons/phase)	0.00 0.02	0.36 0.07 0.36	0.05 0.03 0.07	0.00 1.10	0.00 0.23	0.00 0.00	0.00 0.00	0.00 1.10	0.00 0.23	0.00 0.00	25.51 73.64	0.02	0.00 0.00	68.16
Drainage/Utilities/Sub-Grade Paving Maximum (tons/phase)	0.00 0.02	0.36 0.07 0.36	0.05 0.03 0.07	0.00 1.10	0.00 0.23	0.00 0.00	0.00 0.00	0.00 1.10	0.00 0.23	0.00 0.00	25.51 73.64	0.02	0.00 0.00	68.16
Drainage/Utilities/Sub-Grade Paving Maximum (tons/phase) Total (tons/construction project) Total Emission Estimates for -> Dikes 1-6, Main Dam Gates, MIAD, LWD and RWD 2023	0.00 0.02	0.36 0.07 0.36	0.05 0.03 0.07	0.00 1.10	0.00 0.23	0.00 0.00 0.01	0.00 0.00	0.00 1.10 2.20	0.00 0.23	0.00 0.00	25.51 73.64 181.76	0.02	0.00 0.00 0.01	68.16
Drainage/Utilities/Sub-Grade Paving Maximum (tons/phase) Total (tons/construction project) Total Emission Estimates for -> Dikes 1-6, Main Dam Gates, MIAD, LWD and RWD 2023 Project Year	0.00 0.02 0.04	0.36 0.07 0.36	0.05 0.03 0.07 0.17	0.00 1.10	0.00 0.23	0.00 0.00 0.01	0.00 0.00 0.01	0.00 1.10 2.20	0.00 0.23 0.46	0.00 0.00	25.51 73.64 181.76	0.02 0.03	0.00 0.00 0.01	68.16
Drainage/Utilities/Sub-Grade Paving Maximum (tons/phase) Total (tons/construction project) Total Emission Estimates for -> Dikes 1-6, Main Dam Gates, MIAD, LWD and RWD 2023 Project Year (Tons for all except CO2e / Metric	0.00 0.02 0.04	0.36 0.07 0.36 0.78	0.05 0.03 0.07 0.17	0.00 1.10 2.21	0.00 0.23 0.46	0.00 0.00 0.01	0.00 0.00 0.01	0.00 1.10 2.20	0.00 0.23 0.46 /e Dust	0.00 0.00 0.00	25.51 73.64 181.76 Greenhous	0.02 0.03 e Gas (GHG)	0.00 0.00 0.01 Emissions	68.16 168.10
Drainage/Utilities/Sub-Grade Paving Maximum (tons/phase) Total (tons/construction project) Total Emission Estimates for -> Dikes 1-6, Main Dam Gates, MIAD, LWD and RWD 2023 Project Year	0.00 0.02 0.04	0.36 0.07 0.36 0.78	0.05 0.03 0.07 0.17 Total	0.00 1.10 2.21 PM10	0.00 0.23 0.46 PM2.5	0.00 0.00 0.01 Exh	0.00 0.00 0.01 aust	0.00 1.10 2.20 Fugitiv	0.00 0.23 0.46 ve Dust	0.00 0.00 0.00	25.51 73.64 181.76 Greenhous	0.02 0.03 e Gas (GHG)	0.00 0.00 0.01 Emissions	68.16 168.10
Drainage/Utilities/Sub-Grade Paving Maximum (tons/phase) Total (tons/construction project) Total Emission Estimates for -> Dikes 1-6, Main Dam Gates, MIAD, LWD and RWD 2023 Project Year (Tons for all except CO2e / Metric tonnes for CO2e)	0.00 0.02 0.04 ROG (tons/year)	0.36 0.07 0.36 0.78 CO (tons/year)	0.05 0.03 0.07 0.17 Total NOx (tons/year)	0.00 1.10 2.21 PM10 (tons/year)	0.00 0.23 0.46 PM2.5 (tons/year)	0.00 0.01 Exh	0.00 0.01 0.01 aust PM2.5 (tons/year)	0.00 1.10 2.20 Fugitive PM10 (tons/year)	0.00 0.23 0.46 /e Dust PM2.5 (tons/year)	0.00 0.00 0.00 SOx (tons/year)	25.51 73.64 181.76 Greenhous CO2 (tons/year)	0.02 0.03 e Gas (GHG) CH4 (tons/year)	0.00 0.01 0.01 Emissions N2O (tons/year)	68.16 168.10 CO2e (MT/year)
Drainage/Utilities/Sub-Grade Paving Maximum (tons/phase) Total (tons/construction project) Total Emission Estimates for -> Dikes 1-6, Main Dam Gates, MIAD, LWD and RWD 2023 Project Year (Tons for all except CO2e / Metric tonnes for CO2e) Project Totals	0.00 0.02 0.04 ROG (tons/year)	0.36 0.07 0.36 0.78 CO (tons/year)	0.05 0.03 0.07 0.17 Total NOx (tons/year)	0.00 1.10 2.21 PM10 (tons/year) 20.18	0.00 0.23 0.46 PM2.5 (tons/year)	0.00 0.01 Exhance PM10 (tons/year)	0.00 0.01 0.01 aust PM2.5 (tons/year)	0.00 1.10 2.20 Fugitiv PM10 (tons/year) 20.08	0.00 0.23 0.46 ve Dust PM2.5 (tons/year) 4.17	0.00 0.00 0.00 SOx (tons/year)	25.51 73.64 181.76 Greenhous CO2 (tons/year) 1934.69	0.02 0.03 e Gas (GHG) CH4 (tons/year) 0.30	0.00 0.01 0.01 Emissions N2O (tons/year)	68.16 168.10 CO2e (MT/year)
Drainage/Utilities/Sub-Grade Paving Maximum (tons/phase) Total (tons/construction project) Total Emission Estimates for -> Dikes 1-6, Main Dam Gates, MIAD, LWD and RWD 2023 Project Year (Tons for all except CO2e / Metric tonnes for CO2e) Project Totals El Dorado County	0.00 0.02 0.04 ROG (tons/year) 0.43	0.36 0.07 0.36 0.78 CO (tons/year) 9.12 0.61	0.05 0.03 0.07 0.17 Total NOx (tons/year) 1.79 0.11	0.00 1.10 2.21 PM10 (tons/year) 20.18	0.00 0.23 0.46 PM2.5 (tons/year) 4.24 0.06	0.00 0.01 Exha PM10 (tons/year) 0.14 0.01	0.00 0.01 0.01 aust PM2.5 (tons/year) 0.06	0.00 1.10 2.20 Fugitive PM10 (tons/year) 20.08	0.00 0.23 0.46 ve Dust PM2.5 (tons/year) 4.17	0.00 0.00 0.00 SOx (tons/year) 0.02	25.51 73.64 181.76 Greenhous CO2 (tons/year) 1934.69	0.02 0.03 e Gas (GHG) CH4 (tons/year) 0.30 0.02	0.00 0.01 0.01 Emissions N2O (tons/year) 0.08	68.16 168.10 CO2e (MT/year) 1785.06

			Pollutant (tons/year)			Exceedences PM ₁₀			
2023	ROG	со	NOx	PM10	PM2.5	SOx	Tons/Year	Mitigation Cost \$/ton	Mitigatation Cost	
SMAQMD Thresholds (tons/year)	N/A	N/A	N/A	14.6	15	N/A	N/A	N/A	N/A	
PCAPCD Thresholds (tons/year)	14.9	N/A	14.9	14.9	N/A	N/A	1.36	\$18,260	\$24,907.58	
EDCAQMD Thresholds (tons/year)	14.9	N/A	14.9	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Thresholds (tons/year)	25	100	25	100	100	0	N/A	N/A	N/A	

Emission Estimates by Phase for - > Dikes 1 - 3 Raise 2024			Total			Exh	aust	Fugitiv	e Dust		Greenhous	e Gas (GHG)	Emissions	
Project Phases (Tons for all except CO2e / Metric tonnes	ROG (tons/phase)	CO (tons/phase)	NOx (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	SOx (tons/phase)	CO2 (tons/phase)	CH4 (tons/phase)	N2O (tons/phase)	CO2e (MT/phase)
for CO2e) Grubbing/Land Clearing	0.00	0.03	0.01	0.24	0.05	0.00	0.00	0.24	0.05	0.00	7.00	0.00	0.00	6.48
Grading/Excavation	0.02	0.34	0.07	1.69	0.35	0.00	0.00	1.68	0.35	0.00	77.12	0.01	0.00	71.34
Drainage/Utilities/Sub-Grade	0.00	0.09	0.01	0.24	0.05	0.00	0.00	0.24	0.05	0.00	15.25	0.00	0.00	13.91
Paving Maximum (tons/phase)	0.00 0.02	0.01 0.34	0.01 0.07	0.00 1.69	0.00 0.35	0.00 0.00	0.00 0.00	0.00 1.68	0.00 0.35	0.00 0.00	4.44 77.12	0.00 0.01	0.00 0.00	4.15 71.34
Total (tons/construction project)	0.02	0.47	0.09	2.17	0.45	0.00	0.00	2.17	0.45	0.00	103.79	0.01	0.00	95.89
Emission Estimates by Phase for - > Dikes 4 - 6 Raise 2024			Total			Exh	aust	Fugitiv	e Dust		Greenhous	e Gas (GHG)	Emissions	
Project Phases (Tons for all except CO2e / Metric tonnes	ROG (tons/phase)	CO (tons/phase)	NOx (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	SOx (tons/phase)	CO2 (tons/phase)	CH4 (tons/phase)	N2O (tons/phase)	CO2e (MT/phase)
for CO2e) Grubbing/Land Clearing	0.00	0.02	0.01	0.27	0.06	0.00	0.00	0.27	0.06	0.00	6.50	0.00	0.00	6.05
Grading/Excavation	0.01	0.12	0.04	1.34	0.28	0.00	0.00	1.34	0.28	0.00	36.56	0.00	0.00	33.98
Drainage/Utilities/Sub-Grade	0.01	0.11	0.01	0.54	0.11	0.00	0.00	0.54	0.11	0.00	21.20	0.00	0.00	19.42
Paving	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.56	0.00	0.00	2.38
Maximum (tons/phase)	0.01	0.12	0.04	1.34	0.28	0.00	0.00	1.34	0.28	0.00	36.56	0.00	0.00	33.98
Total (tons/construction project)	0.01	0.26	0.06	2.15	0.45	0.00	0.00	2.15	0.45	0.00	66.81	0.01	0.00	61.83
Emission Estimates by Phase for - > Dike 7 Raise 2024 Project Phases			Total				aust		e Dust			e Gas (GHG)		
(Tons for all except CO2e / Metric tonnes	ROG (tons/phase)	CO (tons/phase)	NOx (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	SOx (tons/phase)	CO2 (tons/phase)	CH4 (tons/phase)	N2O (tons/phase)	CO2e (MT/phase)
for CO2e)														
Grubbing/Land Clearing Grading/Excavation	0.00	0.03 0.01	0.01 0.01	0.05 0.06	0.01 0.01	0.00	0.00 0.00	0.04 0.06	0.01 0.01	0.00 0.00	8.67 6.85	0.00 0.00	0.00 0.00	8.03 6.37
Drainage/Utilities/Sub-Grade	0.02	0.33	0.13	0.00	0.01	0.00	0.01	0.26	0.01	0.00	124.61	0.00	0.00	116.03
Paving	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.74	0.00	0.00	6.33
Maximum (tons/phase) Total (tons/construction project)	0.02 0.02	0.33 0.38	0.13 0.15	0.28 0.38	0.06 0.08	0.01 0.01	0.01 0.01	0.26 0.36	0.06 0.08	0.00	124.61 146.89	0.01 0.01	0.01 0.01	116.03 136.68
Total (tolis) collsti detion project)	0.02	0.30	0.13	0.38	0.00	0.01	0.01	0.30	0.00		140.03	0.01	0.01	130.00
Emission Estimates by Phase for - > Main Dam Gates 2024 Project Phases			Total				aust		e Dust			e Gas (GHG)		
(Tons for all except CO2e / Metric tonnes for CO2e)	ROG (tons/phase)	CO (tons/phase)	NOx (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	SOx (tons/phase)	CO2 (tons/phase)	CH4 (tons/phase)	N2O (tons/phase)	CO2e (MT/phase)
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	0.06	1.32	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	205.22	0.05	0.00	187.96
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (tons/phase) Total (tons/construction project)	0.06 0.06	1.32 1.32	0.27 0.27	0.02 0.02	0.01 0.01	0.01 0.01	0.01 0.01	0.01 0.01	0.00 0.00	0.00 0.00	205.22 205.22	0.05 0.05	0.00 0.00	187.96 187.96
Emission Estimates by Phase for -			Total			Exh	aust	Fugitiv	ve Dust		Greenhous	e Gas (GHG)	Emissions	
> MIAD Raise 2024 Project Phases														
(Tons for all except CO2e / Metric tonnes	ROG (tons/phase)	CO (tons/phase)	NOx (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	SOx (tons/phase)	CO2 (tons/phase)	CH4 (tons/phase)	N2O (tons/phase)	CO2e (MT/phase)
for CO2e)										,				
Grubbing/Land Clearing Grading/Excavation	0.00 0.02	0.10 0.37	0.01 0.10	0.04 0.29	0.01 0.06	0.00 0.01	0.00 0.00	0.04 0.28	0.01 0.06	0.00 0.00	18.58 100.56	0.00 0.02	0.00 0.01	17.09 93.39
Drainage/Utilities/Sub-Grade	0.02	0.57	0.10	0.29	0.00	0.01	0.00	0.28	0.06	0.00	6.31	0.02	0.00	93.39 5.78
Paving	0.02	0.37	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.84	0.00	0.00	52.86
Maximum (tons/phase)	0.02	0.37	0.10	0.29	0.06	0.01	0.00	0.28	0.06	0.00	100.56	0.02	0.01	93.39
Total (tons/construction project)	0.04	0.87	0.16	0.39	0.08	0.01	0.01	0.38	0.08	0.01	183.30	0.03	0.02	169.12
Emission Estimates by Phase for - > LWD Raise 2024			Total			Exh	aust	Fugitiv	ve Dust		Greenhous	e Gas (GHG)	Emissions	
Project Phases (Tons for all except CO2e / Metric tonnes	ROG (tons/phase)	CO (tons/phase)	NOx (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	PM10 (tons/phase)	PM2.5 (tons/phase)	SOx (tons/phase)	CO2 (tons/phase)	CH4 (tons/phase)	N2O (tons/phase)	CO2e (MT/phase)
for CO2e) Grubbing/Land Clearing	0.00	0.08	0.02	0.87	0.18	0.00	0.00	0.87	0.18	0.00	30.64	0.00	0.00	28.69
Grading/Excavation	0.00	0.08	0.02	0.87 1.75	0.18	0.00	0.00	1.74	0.18	0.00	30.64 116.61	0.00	0.00	28.69 107.92
Drainage/Utilities/Sub-Grade	0.03	0.57	0.08	0.88	0.19	0.01	0.00	0.87	0.18	0.00	100.17	0.02	0.00	91.95
Paving	0.01	0.12	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.39	0.00	0.00	37.61
Maximum (tons/phase) Total (tons/construction project)	0.03 0.06	0.57 1.23	0.11 0.26	1.75 3.50	0.37 0.74	0.01 0.02	0.00 0.01	1.74 3.48	0.36 0.72	0.00 0.00	116.61 287.80	0.02 0.02	0.01 0.02	107.92 266.17
		1.23	V.2U	3.30	V./4	J.02	0.01	J.+0	U./ L	J.00	207.00	0.02	0.02	200.1/
Total Emission Estimates for -> Dikes 1-7, Main Dam Gates, MIAD, and RWD 2024			Total			Exh	aust	Fugitiv	e Dust		Greenhous	e Gas (GHG)	Emissions	
Project Year (Tons for all except CO2e / Metric tonnes for CO2e)	ROG (tons/year)	CO (tons/year)	NOx (tons/year)	PM10 (tons/year)	PM2.5 (tons/year)	PM10 (tons/year)	PM2.5 (tons/year)	PM10 (tons/year)	PM2.5 (tons/year)	SOx (tons/year)	CO2 (tons/year)	CH4 (tons/year)	N2O (tons/year)	CO2e (MT/year)
Project Totals	0.20	4.15	0.84	8.23	1.73	0.05	0.03	8.19	1.70	0.01	846.93	0.13	0.05	780.97
El Dorado County	0.01	0.13	0.02	0.06	0.01	0.00	0.00	0.05	0.01	0.00	26.58	0.00	0.00	24.52
					0.0_									
Placer County	0.07	1.34	0.28	6.07	1.27	0.02	0.01	6.05	1.26	0.00	314.51	0.04	0.02	290.80

			Pollutant (tons/year)			Exceedences PM ₁₀			
2024	ROG	со	NOx	PM10	PM2.5	SOx	Tons/Year	Mitigation Cost \$/ton	Mitigatation Cost	
SMAQMD Thresholds (tons/year)	N/A	N/A	N/A	14.6	15	N/A	N/A	N/A	N/A	
PCAPCD Thresholds (tons/year)	14.9	N/A	14.9	14.9	N/A	N/A	N/A	N/A	N/A	
EDCAQMD Thresholds (tons/year)	14.9	N/A	14.9	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Thresholds (tons/year)	25	100	25	100	100	0	N/A	N/A	N/A	

Sacramento County

2.48 0.53

652.73

602.32

Emission Estimates by Phase for -> Main Dam Gates 2025	n Dam Total Exhaust Fugitive Dust				re Dust	Greenhouse Gas (GHG) Emissions								
Project Phases	ROG	СО	NOx	PM10	PM2.5	PM10	PM2.5	PM10	PM2.5	SOx	CO2	CH4	N2O	CO2e
(Tons for all except CO2e /				(tons/phase)	_	_		_			(tons/phase)	(tons/phase)	_	(MT/phase)
Metric tonnes for CO2e)	(toris) priasc)	(toris) priasc)	(toris) priase)	(toris) priascy	(tons, phase)	(tons, phase)	(toris, priase)	(toris) priascy	(toris, priase)	(tons, phase)	(tons, phase)	(toris, priasc)	(tons) phase)	(IVII) pilase)
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	0.06	1.32	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	205.22	0.05	0.00	187.96
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (tons/phase)	0.06	1.32	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	205.22	0.05	0.00	187.96
Total (tons/construction project)	0.06	1.32	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	205.22	0.05	0.00	187.96

Total Emission Estimates for -> Main Dam Gates 2025			Total			Exhaust Fugitive Dust				Greenhouse Gas (GHG) Emissions				
Project Year (Tons for all except CO2e / Metric tonnes for CO2e)	ROG (tons/year)	CO (tons/year)	NOx (tons/year)	PM10 (tons/year)	PM2.5 (tons/year)	PM10 (tons/year)	PM2.5 (tons/year)	PM10 (tons/year)	PM2.5 (tons/year)	SOx (tons/year)	CO2 (tons/year)	CH4 (tons/year)	N2O (tons/year)	CO2e (MT/year)
Project Totals	0.06	1.32	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	205.22	0.05	0.00	187.96
El Dorado County	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Placer County	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sacramento County	0.06	1.32	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	205.22	0.05	0.00	187.96

			Pollutant (tons/year)			Exceedences PM ₁₀			
2025	ROG	со	NOx	PM10	PM2.5	SOx	Tons/Year	Mitigation Cost \$/ton	Mitigatation Cost	
SMAQMD Thresholds (tons/year)	N/A	N/A	N/A	14.6	15	N/A	N/A	N/A	N/A	
PCAPCD Thresholds (tons/year)	14.9	N/A	14.9	14.9	N/A	N/A	N/A	N/A	N/A	
EDCAQMD Thresholds (tons/year)	14.9	N/A	14.9	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Thresholds (tons/year)	25	100	25	100	100	0	N/A	N/A	N/A	

Dikes 1-3 COA3A (Hybrid) Equipment Hours

Title Page

Time 09:11:54

SUBJECT TO CHANGE

Estimated by Tetra Tech

Designed by Tetra Tech

Prepared by Tetra Tech

Preparation Date 6/3/2020

Effective Date of Pricing 3/22/2020

Estimated Construction Time 275 Days

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EQHours

U.S. Army Corps of Engineers Project : FOLSOM DAM DIKE RAISE

Dikes 1-3 COA3A (Hybrid) Equipment Hours

Description

Equipment Utilization by Reach Page 1

Model

Description	Woder	EQHOUIS
Equipment Utilization by Reach		
Folsom Dam Dike Raise [Dikes 1 - 3] - COA3Ca		
11 - Levees and Floodwalls		
Dikes 1 - 3		
Mobilization and Demobilization		
Mobilization P/U TRUCK, 3/4 TON TRACTOR, CRAWLER (DOZER), 76-100 HP (57-75 KW), POWERSHIFT, W/UNIVERSAL BLADE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 20' TRUCK TRAILER, FLATBED, 25 TON (22.7 MT), 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	4X2 3/4 TON CONV GAS D-4K XL PVMXT-203C 25T FLATBED TRAILER 6X4 45KGVW DSL	720.0000 480.0000 480.0000 40.0000 40.0000
Demobilization P/U TRUCK, 3/4 TON TRACTOR, CRAWLER (DOZER), 76-100 HP (57-75 KW), POWERSHIFT, W/UNIVERSAL BLADE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 20' TRUCK TRAILER, FLATBED, 25 TON (22.7 MT), 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	4X2 3/4 TON CONV GAS D-4K XL PVMXT-203C 25T FLATBED TRAILER 6X4 45KGVW DSL	480.0000 320.0000 320.0000 32.0000 32.0000
Staging and Site Preparation GRADER, MOTOR, ARTICULATED, 215 HP (160 KW), 14' (4.3 M) BLADE WIDTH TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE	14-M D-7R II LGP	22.1257 10.6667
Diversion and Control of Surface Waters		
Dewater Pumping LOADER/BACKHOE, WHEEL, 1.10 CY (0.84 M3) FRONT END BUCKET, 14.6' (3.7 M) DEPTH OF HOE, 24" (0.61 M) DIPPER, 4X4 PUMP, WATER, CENTRIFUGAL, TRASH, HOSE, SUCTION/DISCH, 2" (50 MM) DIA X 50' (15 M) WITH COUPLING (PER SECTION) PUMP, WATER, CENTRIFUGAL, TRASH, HOSE, SUCTION/DISCH, 2" (51 MM) DIA x 20' (6.1 M) LENGTH, W/COUPLING/SECTION PUMP, WATER, DIAPHRAGM, SKID MTD, ENGINE DRIVE, 2" (51 MM) DIA, 2,000 GPH (7,571 LPH) @ 25' (7.6 M) HEAD (ADD HOSES)	3CX14 C373-90 C221-90 DP2B	59.2593 960.0000 480.0000 480.0000
Clearing and Grubbing		
Clearing and Grubbing - Dikes LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz D-7R II LGP STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	5,2000 20,8000 31,2000 20,8000 20,8000 31,2000
Clearing and Grubbing - Roadways and Detours LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz D-7R II LGP STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	8.8000 35.2000 52.8000 35.2000 35.2000 52.8000
Stormwater Pollution Prevention Plan		

Dikes 1-3 COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
Implementation		
Stabilized Construction Entrance GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/9 RIPPER/SCARIFIERS LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.0 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	160-M2 924Hz 721D BW151AD-4 STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	0.4857 0.4513 0.4857 0.4857 4.0619 0.4857 0.4857 4.0619
Miscellaneous Items LOADER, FRONT END, WHEEL, SKID-STEER, 9-11 CF (0.2-0.3 M3), 60" (1.5 M) BUCKET {BOBCAT}, 13 CWT (590 KG)	S450	61.5385
Sediment Trap GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/9 RIPPER/SCARIFIERS HYDRAULIC EXCAVATOR, CRAWLER, 40,000 LB (18,144 KG), 1.00 CY (0.8 M3) BUCKET, 19.6' (5.9 M) MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.0 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	160-M2 PC170LC-10 924Hz 721D BW151AD-4 STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	2,2500 7,5000 0,0796 2,2500 2,2500 0,7168 2,2500 2,2500 0,7168
Sediment Basin HYDRAULIC EXCAVATOR, CRAWLER, 40,000 LB (18,144 KG), 1.00 CY (0.8 M3) BUCKET, 19.6' (5.9 M) MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, SKID-STEER, 9-11 CF (0.2-0.3 M3), 60" (1.5 M) BUCKET {BOBCAT}, 13 CWT (590 KG)	PC170LC-10 S450	27.4074 6.0000
Demolition		
Existing Road Pavement Demolition HYDRAULIC EXCAVATOR, ATTACHMENT, CONCRETE PULVERIZER, 3,000 LB (1360 KG) W/POINT (ADD TO 26,000-36,000 LB (11,793-16,329 KG) HYDRAULIC EXCAVATOR) HYDRAULIC EXCAVATOR, ATTACHMENT, MATERIAL HANDLING, BUCKET, 36" (914 MM) PAVEMENT REMOVAL (ADD TO 75,000 LB (34,019 KG)	FX175 QTV EPR-B2-36	421.0000 421.0000
HYDRAULIC EXCAVATOR) HYDRAULIC EXCAVATOR, HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, ARTICULATED, 3.50 CY (2.7 M3) BUCKET, 4X4 TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 938K DS 3000 6X4 45KGVW DSL	421.0000 421.0000 421.0000 421.0000
Existing Aggregate Base Removal HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 950K DS 3000 6X4 45KGVW DSL	74.3839 68.2869 109.3839 109.3839
Existing Signage Removal and Salvage TRUCK OPTION, FLATBED, 8' (2.4M) x 12' (3.7 M) (ADD 25,000 LB (11,340 KG) GVW TRUCK) TRUCK OPTIONS, HOIST, 4 TON (3.6 MT), 16'-24' (4.9 M-7.3 M) BOOM (ADD 25,000 LB (11,340 KG) GVW TRUCK & FLAT BED) TRUCK, HIGHWAY, 25,000 LB (11,340 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES)	PVMXT-123C KH-1416-EE 4X2 26KGVW GAS	2.5000 2.5000 2.5000

Dikes 1-3 COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
Remove Existing Riprap Bedding HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 950K DS 3000 6X4 45KGVW DSL	38.2540 45.4344 76.2540 76.2540
Temporary Detour Demolition HYDRAULIC EXCAVATOR, ATTACHMENT, CONCRETE PULVERIZER, 3,000 LB (1360 KG) W/POINT (ADD TO 26,000-36,000 LB (11,793-16,329 KG) HYDRAULIC EXCAVATOR)	FX175 QTV	164.7500
HYDRAULIC EXCAVATOR, ATTACHMENT, MATERIAL HANDLING, BUCKET, 36" (914 MM) PAVEMENT REMOVAL (ADD TO 75,000 LB (34,019 KG) HYDRAULIC EXCAVATOR) HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, ARTICULATED, 3.50 CY (2.7 M3) BUCKET, 4X4 TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 938K DS 3000 6X4 45KGVW DSL	164.7500 164.7500 164.7500 164.7500 164.7500
Remove Existing Riprap HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 950K DS 3000 6X4 45KGVW DSL	120.5000 45.4344 240.5000 240.5000
Tree, Stump, and Root Ball Removal		
Tree and Stump Removal BRUSH CHIPPER, 12" (305 MM) DIA LOG DISC TYPE CUTTER, TRAILER MOUNTED CHAIN SAW, 17"-59" (43CM-150CM) GUIDE BAR DUMP TRUCK, HIGHWAY, 16 - 20 CY (12.2 - 15.3 M3) DUMP BODY, 75,000 LBS (34,000 KG) GVW, 2 AXLE, 6X4 HYDRAULIC EXCAVATOR, CRAWLER, 55,000 LB (24,948 KG), 1.50 CY (1.2 M3) BUCKET, 23.3' (7.1 M) MAX DIGGING DEPTH LOADER, FRONT END, CRAWLER, 2.60 CY (2.0 M3) BUCKET LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	M15R MS880 MAGNUM 6X4 75KGVW DSL SK260 LC LR 963-D 924Hz STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	82.4000 164.8000 103.0000 51.5000 82.4000 13.7333 82.4000 130.0000 130.0000 82.4000
Stripping		
Stripping and Stockpiling Topsoil - Roadways TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	D-7R II LGP DS 3000 6X4 45KGVW DSL	43.3053 43.3053 43.3053
Stripping and Stockpiling Topsoil - Dikes TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	D-7R II LGP DS 3000 6X4 45KGVW DSL	422.8632 422.8632 422.8632
Grass Seeding and Erosion Control		
Seeding and Revegetation (Detours) LANDSCAPING EQUIPMENT, HYDROSEEDER, 3,000 GAL (11,356 L) TRUCK MOUNTED TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	T330 6X4 45KGVW DSL	3.4804 3.4804

Dikes 1-3 COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
Seeding and Revegetation - Dikes LANDSCAPING EQUIPMENT, HYDROSEEDER, 3,000 GAL (11,356 L) TRUCK MOUNTED TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	T330 6X4 45KGVW DSL	41.7654 41.7654
Erosion Protection and Sediment Control LOADER, FRONT END, WHEEL, SKID-STEER, 9-11 CF (0.2-0.3 M3), 60" (1.5 M) BUCKET {BOBCAT}, 13 CWT (590 KG)	S450	90.5908
Temporary Fencing, Signage, and Traffic Control		
Temporary Traffic Control CRANE, HYDRAULIC, TRUCK MOUNTED, 14 TON (12.7 MT), 80' (24.4 M) BOOM, 6X4	1970C	1.6667
Instrumentation		
CLSM CONCRETE PUMP, PUMP & BOOM, 117 CY/HR (89 M3/HR), 75' (23 M) BOOM, TRUCK MOUNTED CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR	S28X MISC. EQUIPMENT	1.0000 2.0000
Sewer Relocation		
Clearing and Grubbing LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz D-7R II LGP STAMPEDE 6X4 55KGVW DSL	0.1600 0.6400 0.9600 0.9600
Stripping and Stockpiling Topsoil - Roadways TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE	D-7R II LGP	3.5079
Earthwork		
Excavation for New Sewer HAMMER, HYDRAULIC, 1300 FT-LBS (1763 N-M) (ADD 33-50 TON (23,937-45,359 KG) HYDRAULIC EXCAVATOR) (ADD COST FOR POINT WEAR) HYDRAULIC EXCAVATOR, CRAWLER, 30,000 LB (13,608 KG), 0.75 CY (0.6 M3) BUCKET, 19.6' (5.9 M) MAX DIGGING DEPTH HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4	GH15 SK140SR LC 336F L 950K	19.8824 19.8824 19.8824 6.3689
Pipe Bedding (Sewer) GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/9 RIPPER/SCARIFIERS LOADER, FRONT END, WHEEL, 3.0 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	160-M2 721D BW151AD-4 DS 3000 6X4 45KGVW DSL	1.8137 1.8137 1.8137 1.8137 1.8137
Pipe Backfill (New Sewer) LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	WA200-7 CB66B D-7R II LGP DS 3000 6X4 45KGVW DSL	8.0000 8.0000 8.0000 8.0000
Demo Existing Sewer CRANE, HYDRAULIC, TRUCK MOUNTED, 25 TON (22.7 MT), 80' (24.4 M) BOOM, 6X4 LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK)	CD225 924Hz STAMPEDE	4.0000 0.4800 2.8800

Dikes 1-3

-3 COA3A (Hybrid) Equipment Hours	Equipment Utilization by Reach Page 5

Description TRUCK HIGHWAY 50 000 LPG CVM 0 AV 5 0V4 (CHARGIS CNIV APPROPRIENT)	Model	EQHours
TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	6X4 55KGVW DSL	2.8800
Seepage Control		
Structural Concrete for Seepage Control CONCRETE PUMP, PUMP & BOOM, 117 CY/HR (89 M3/HR), 75' (23 M) BOOM, TRUCK MOUNTED CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR	S28X MISC. EQUIPMENT	2.5231 5.0462
Geotextile for Seepage Control TRUCK, HIGHWAY, CONVENTIONAL, 8,800 LB (3,992 KG) GVW, 4X4, 2 AXLE, 3/4 TON (0.68 MT) - PICKUP	4X4 3/4 TON CONV GAS	0.8222
Filter Sand LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz WA200-7 CB66B D-7R II LGP STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	0.0345 0.0446 0.0446 0.0446 0.3793 0.0446 0.3793
Seeding and Revegetation (Detours) LANDSCAPING EQUIPMENT, HYDROSEEDER, 3,000 GAL (11,356 L) TRUCK MOUNTED TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	T330 6X4 45KGVW DSL	0.5222 0.5222
Excavation SUBJECT TO CHANGE		
Excavation - Dikes HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 950K DS 3000 6X4 45KGVW DSL	156.7460 186.1639 156.7460 156.7460
Roadway Excavation HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 950K DS 3000 6X4 45KGVW DSL	52.3509 28.1311 52.3509 52.3509
Embankment Fill for Dikes		
Foundation Preparation GRADER, MOTOR, ARTICULATED, 138 HP (103 KW), 12' (3.6 M) BLADE WIDTH ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	120-M2 CB66B DS 3000 6X4 45KGVW DSL	353.6000 353.6000 353.6000 353.6000
Embankment Fill GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK)	12-M2 924Hz WA200-7 CB66B D-7R II LGP STAMPEDE DS 3000	398.0952 331.5172 398.0952 398.0952 398.0952 3,646.6897 398.0952

Dikes 1-3 COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	6X4 45KGVW DSL 6X4 55KGVW DSL	398.0952 3,646.6897
Roadway Embankment Fill LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz WA200-7 CB66B D-7R II LGP STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	29.7586 36.2605 36.2605 36.2605 327.3448 36.2605 36.2605 327.3448
Disposal		
Riprap Disposal LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz STAMPEDE 6X4 55KGVW DSL	98.1062 882.9558 882.9558
Offsite Disposal for Roadway Demolition LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz STAMPEDE 6X4 55KGVW DSL	125.4267 752.5600 752.5600
Excavated Materials LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz STAMPEDE 6X4 55KGVW DSL	40.6621 447.2828 447.2828
Riprap		
Riprap Delivery and Placement HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH HYDRAULIC EXCAVATOR, CRAWLER, 98,600 LBS, 3.00 CY BUCKET, 30.41' MAX DIGGING DEPTH HYDRAULIC EXCAVATORS, WHEEL, 1.28 CY BUCKET. TELESCOPIC BOOM, 20' 9" DIGGING DEPTH, AWD LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4 TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 345BL II M320F 924Hz WA200-7 D-7R II LGP STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	366.0667 171.5938 366.0667 107.6667 171.5938 171.5938 538.3333 537.6604 537.6604 538.3333
Rock Bedding		
Riprap Bedding Stage 2 - Coarse GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/9 RIPPER/SCARIFIERS LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.0 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	160-M2 924Hz 721D BW151AD-4 STAMPEDE DS 3000 6X4 45KGVW DSL	27.6571 25.6991 27.6571 27.6571 231.2920 27.6571 27.6571

Dikes 1-3 COA3A (Hybrid) Equipment Hours

Description TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	Model 6X4 55KGVW DSL	EQHours 231.2920
Sand Bedding		
Filter Sand LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz WA200-7 CB66B D-7R II LGP STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	21.5172 27.8571 27.8571 27.8571 236.6897 27.8571 27.8571 236.6897
Filter Sand		
Filter Sand LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz WA200-7 CB66B D-7R II LGP STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	116.9793 151.4464 151.4464 151.4464 1,286.7724 151.4464 1,286.7724
Gravel Slope Protection		
Salvage Riprap HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 950K DS 3000 6X4 45KGVW DSL	146.2500 55.1475 146.2500 146.2500
Riprap Purchase LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz STAMPEDE 6X4 55KGVW DSL	16.9912 152.9204 152.9204
Riprap Placement HYDRAULIC EXCAVATOR, CRAWLER, 98,600 LBS, 3.00 CY BUCKET, 30.41' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4 TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	345BL II WA200-7 D-7R II LGP DS 3000 6X4 45KGVW DSL	105.1250 105.1250 105.1250 105.1250 105.1250
Aggregate Base		
Aggregate Base Course GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/9 RIPPER/SCARIFIERS LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.0 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK)	160-M2 924Hz 721D BW151AD-4 STAMPEDE	96.4865 94.7788 96.4865 96.4865 853.0088

Dikes 1-3 COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	96.4865 96.4865 853.0088
Asphalt Pavement		
Bituminous Tack Coat and Prime Coats ASPHALT DISTRIBUTOR, 3,000 GAL (11,355 L) (ADD 45,000 LB (20,412 KG) GVW TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	MAXIMIZER II 6X4 45KGVW DSL	80.3800 80.3800
Hot-Mix Asphalt (HMA) ASPHALT PAVER, 10.0' (3.1 M) WIDE, SELF PROPELLED, W/19' (5.8 M) SCREED EXTENSION, WHEEL DUMP TRUCK, HIGHWAY, 10 - 13 CY (7.6 - 9.9 M3) DUMP BODY, 35,000 LBS (15,900 KG) GVW, 2 AXLE, 4X2 ROLLER, STATIC, SELF-PROPELLED, PNEUMATIC, 14.3 TON (13 MT), 68" (1.7M) WIDE, 9 TIRE, ASPHALT COMPACTOR ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 11 TON (10.1 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR	AP-1000E 4X2 35KGVW DSL CW14 BW161AD-4	38.8309 294.5313 38.8309 77.6618
Bituminous Material ASPHALT DISTRIBUTOR, 3,000 GAL (11,355 L) (ADD 45,000 LB (20,412 KG) GVW TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	MAXIMIZER II 6X4 45KGVW DSL	43.7333 43.7333
Painted Traffic Stripe, Yellow ASPHALT/PAVEMENT KETTLE, 260 GAL (984 L), BOTTOM FIRED, TRAILER MOUNTED, W/PUMP & HOSE LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED TRUCK OPTION, FLATBED, 8' (2.4M) x 12' (3.7 M) (ADD 25,000 LB (11,340 KG) GVW TRUCK) TRUCK, HIGHWAY, 25,000 LB (11,340 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES) TRUCK, HIGHWAY, CONVENTIONAL, 8,600 LB (3,901 KG) GVW, 4X2, 2 AXLE, 3/4 TON (0.68 MT) - PICKUP	KEB-260T 360 PVMXT-123C 4X2 26KGVW GAS 4X2 3/4 TON CONV GAS	8.0491 8.0491 8.0491 8.0491 16.0983
Painted Traffic Stripe, White LINE STRIPING EQUIPMENT, STRIPER, 3-4 GUNS, 23 HP (17 KW) SELF-PROPELLED P/U TRUCK, 3/4 TON TRUCK OPTION, FLATBED, 8' (2.4M) x 12' (3.7 M) (ADD 25,000 LB (11,340 KG) GVW TRUCK) TRUCK, HIGHWAY, 25,000 LB (11,340 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES)	260 ACL 4X2 3/4 TON CONV GAS PVMXT-123C 4X2 26KGVW GAS	2.4109 2.4109 2.4109 2.4109
Grading Roadway for Pavement GRADER, MOTOR, ARTICULATED, 215 HP (160 KW), 14' (4.3 M) BLADE WIDTH ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	14-M CB66B DS 3000 6X4 45KGVW DSL	61.8600 61.8600 61.8600 61.8600
Poly Vinyl Chloride Pipe		
12" Perforated PVC LOADER/BACKHOE, WHEEL, 1.10 CY (0.84 M3) FRONT END BUCKET, 14.6' (3.7 M) DEPTH OF HOE, 24" (0.61 M) DIPPER, 4X4	3CX14	38.5185
12" Solid Wall PVC CRANE, HYDRAULIC, SELF-PROPELLED, YARD, 10.5 TON (9.5 MT), 32' (9.8 M) BOOM, 4X4	YB4411	3.5000
Access Gates		
Existing Gate Removal and Salvage LOADER/BACKHOE, WHEEL, 1.10 CY (0.84 M3) FRONT END BUCKET, 14.6' (3.7 M) DEPTH OF HOE, 24" (0.61 M) DIPPER, 4X4	3CX14	4.0000
Drain Rock		
Drain Rock GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/9 RIPPER/SCARIFIERS	160 - M2	30.3557

Time 09:11:54

U.S. Army Corps of Engineers Project : FOLSOM DAM DIKE RAISE

Dikes 1-3 COA3A (Hybrid) Equipment Hours

Equipment Utilization by Reach Page 9

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LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4
LOADER, FRONT END, WHEEL, 3.0 CY BUCKET, ARTICULATED, 4X4
ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR
TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK)
TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK)
TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)
TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)

Model	EQHours
924Hz	4.2478
721D	30.3557
BW151AD-4	30.3557
STAMPEDE	38.2301
DS 3000	30.3557
6X4 45KGVW DSL	30.3557
6X4 55KGVW DSL	38.2301

SUBJECT TO CHANGE

	EQUIPMENT LIST BY CONSTRUCTION ACTIVITY		
CLEARING AND GRU	BBING		
Item No.	Equipment Description	Count	Laborers
D-7R II LGP 924Hz	TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4	1 1	10
4X2 35KGVW DSL	DUMP TRUCK, HIGHWAY, 10 - 13 CY (7.6 - 9.9 M3) DUMP BODY, 35,000 LBS (15,900 KG) GVW, 2 AXLE, 4X2	7	
	EDDING AND RIPRAP		
Item No.	Equipment Description	Count	Laborers
336F L 950K	HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4	1 1	4
EXCAVATION			
Item No.	Equipment Description	Count	Laborers
336F L 950K	HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4	1 1	4
HAULING EARTHEN	MATERIALS		
Item No.	Equipment Description	Count	Laborers
950K 4X2 35KGVW DSL	LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4 DUMP TRUCK, HIGHWAY, 10 - 13 CY (7.6 - 9.9 M3) DUMP BODY, 35,000 LBS (15,900 KG) GVW, 2 AXLE, 4X2	1 14	15
FOUNDATION PREP			
Item No.	Equipment Description	Count	Laborers
CB66B 120-M2	ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR GRADER, MOTOR, ARTICULATED, 138 HP (103 KW), 12' (3.6 M) BLADE WIDTH	1	4
6X4 45KGVW DSL DS 3000	TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK)	1	
EMBANKMENT FILL			
tem No.	Equipment Description	Count	Laborers
WA200-7	LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4	1	7
CB66B D-7R II LGP	ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE	1 1	
12-M2	GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS	1	
6X4 45KGVW DSL DS 3000	TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK)	1 1	
FILTER SAND		_	
Item No.	Equipment Description	Count	Laborers
WA200-7 CB66B	LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR	1 1	6
D-7R II LGP	TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE	i 1	
12-M2	GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS	1	
6X4 45KGVW DSL DS 3000	TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK)	1	
20 0000	T S J B J E C S T S T S T S T S T S T S T S T S T S		
BEDDING PLACEMEN			
I tem No. 160-M2	Equipment Description GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/9 RIPPER/SCARIFIERS	Count 1	Laborers 6
BW151AD-4	ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR	1	U
721D	LOADER, FRONT END, WHEEL, 3.0 CY BUCKET, ARTICULATED, 4X4	1	
ROCK HAULING			
Item No.	Equipment Description	Count	Laborers
4X2 35KGVW DSL	DUMP TRUCK, HIGHWAY, 10 - 13 CY (7.6 - 9.9 M3) DUMP BODY, 35,000 LBS (15,900 KG) GVW, 2 AXLE, 4X2	11	12
RIPRAP PLACEMENT			
Item No. 345BL II	Equipment Description HYDRAULIC EXCAVATOR, CRAWLER, 98,600 LBS, 3.00 CY BUCKET, 30.41' MAX DIGGING DEPTH	Count 1	Laborers 5
ASPHALT SURFACE		•	
Item No.	Equipment Description	Count	Laborers
6X4 45KGVW DSL	TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	1	2
MAXIMIZER II	ASPHALT DISTRIBUTOR, 3,000 GAL (11,355 L) (ADD 45,000 LB (20,412 KG) GVW TRUCK)	1	
ASPHALT PAVING			
Item No. CW14	Equipment Description	Count 1	Laborers 12
AP-1000E BW161AD-4	ROLLER, STATIC, SELF-PROPELLED, PNEUMATIC, 14.3 TON (13 MT), 68" (1.7M) WIDE, 9 TIRE, ASPHALT COMPACTOR ASPHALT PAVER, 10.0' (3.1 M) WIDE, SELF PROPELLED, W/19' (5.8 M) SCREED EXTENSION, WHEEL ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 11 TON (10.1 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR	1 1 1	12
PAVEMENT STRIPING			
tem No.	Equipment Description	Count	Laborers
	ATRUCK, HIGHWAY, CONVENTIONAL, 8,600 LB (3,901 KG) GVW, 4X2, 2 AXLE, 3/4 TON (0.68 MT) - PICKUP	1	5
KEB-260T	ASPHALT/PAVEMENT KETTLE, 260 GAL (984 L), BOTTOM FIRED, TRAILER MOUNTED, W/PUMP & HOSE D LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED	1 1	
4X2 26KGVW GAS PVMXT-123C	TRUCK, HIGHWAY, 25,000 LB (11,340 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES) TRUCK OPTION, FLATBED, 8' (2.4M) x 12' (3.7 M) (ADD 25,000 LB (11,340 KG) GVW TRUCK)	1	
ROAD GRADING			
Item No. 14-M	Equipment Description GRADER, MOTOR, ARTICULATED, 215 HP (160 KW), 14' (4.3 M) BLADE WIDTH	Count	Laborers 2
	5.3.5.2.5,5.5.5.5,	•	_
PIPE PLACEMENT Item No.	Equipment Description	Count	Laborers
3CX14	LOADER/BACKHOE, WHEEL, 1.10 CY (0.84 M3) FRONT END BUCKET, 14.6' (3.7 M) DEPTH OF HOE, 24" (0.61 M) DIPPER, 4X4	1	2
SEEDING Item No.	Equipment Description	Count	Laborers
T330	LANDSCAPING EQUIPMENT, HYDROSEEDER, 3,000 GAL (11,356 L) TRUCK MOUNTED	1	3
6X4 45KGVW DSL	TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	1	-

		Off/On				Avg Mi.		Miles per
Equipment No.	Equipment Description	Road	Make	Model	Days	per Veh.	# of Equip.	Day
4X2 35KGVW DSL	DUMP TRUCK, HIGHWAY, 10 - 13 CY (7.6 - 9.9 M3) DUMP BODY, 35,000 LBS (15,900 KG) GVW, 2 AXLE, 4X2	ON	Mack	Granite GU813	110.0	80	11	880
4X2 26KGVW GAS	TRUCK, HIGHWAY, 25,000 LB (11,340 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES)	ON	Ford	F650	1.5	10	1	10
6X4 45KGVW DSL	TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	ON	Mack	Granite GU813	25.0	80	14	1,120
4X2 3/4 TON CONV GAS	TRUCK, HIGHWAY, CONVENTIONAL, 8,600 LB (3,901 KG) GVW, 4X2, 2 AXLE, 3/4 TON (0.68 MT) - PICKUP	ON	Dodge	Ram	1.5	10	1	10
1/2 TON TRUCK	PICKUP TRUCKS FOR CONSTRUCTION MGMT AND OTHER STAFF	ON	Dodge	Ram	200.0	5	5	25

Equipment No.	Equipment Description	Off/On Road	Make	Model	Days	# of Equip.	Total Hours
MAXIMIZER II	ASPHALT DISTRIBUTOR, 3,000 GAL (11,355 L) (ADD 45,000 LB (20,412 KG) GVW TRUCK)	OFF	Rosco	Maximizer II	15.0	1	150
AP-1000E	ASPHALT PAVER, 10.0' (3.1 M) WIDE, SELF PROPELLED, W/19' (5.8 M) SCREED EXTENSION, WHEEL	OFF	Caterpillar	AP1000E	15.0	1	150
KEB-260T	ASPHALT/PAVEMENT KETTLE, 260 GAL (984 L), BOTTOM FIRED, TRAILER MOUNTED, W/PUMP & HOSE	OFF	Marathon	KEB-260T	5.0	1	50
160-M2	GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/9 RIPPER/SCARIFIERS	OFF	Caterpillar	160MS	230.0	1	2,300
345BL II	HYDRAULIC EXCAVATOR, CRAWLER, 98,600 LBS, 3.00 CY BUCKET, 30.41' MAX DIGGING DEPTH	OFF	Caterpillar	345B L	77.0	1	770
T330	LANDSCAPING EQUIPMENT, HYDROSEEDER, 3,000 GAL (11,356 L) TRUCK MOUNTED	OFF	Finn	Titan HT330	15.0	1	150
360	LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED	OFF	Transline	360SP	5.0	1	50
WA200-7	LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4	OFF	Komatsu	WA200	205.0	1	2,050
950K	LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4	OFF	Caterpillar	950K	60.0	1	600
3CX14	LOADER/BACKHOE, WHEEL, 1.10 CY (0.84 M3) FRONT END BUCKET, 14.6' (3.7 M) DEPTH OF HOE, 24" (0.61 M) DIPPER, 4X4	OFF	JCB	3CX-14	300.0	1	3,000
BW151AD-4	ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR	OFF	Bomag	BW151 AD-4	15.0	1	150
CB66B	ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR	OFF	Caterpillar	CB66B	50.0	1	500
R30BO008	ROLLER, STATIC, SELF-PROPELLED, SOIL COMPACTOR, SHEEPSFOOT, 4X4, 63" DIA, 19.58' WIDHT	OFF	Caterpillar	CP44B	135.0	1	1,350
D-7R II LGP	TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE	OFF	Caterpillar	D7R LGP	190.0	1	1,900
DS 3000	TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK)	OFF	Rosco	DS 3000	300.0	1	3,000
T55CA014	TRUCK, OFF-HIGHWAY, ARTICULATED FRAME, 18CY, 25 TON, REAR DUMP	OFF	Caterpillar	725C2	90.0	2	1,800
	PORTABLE GENERATOR	OFF	Generac	MDG100DF4	414.0	1	4.140

TTO CHANGE

Construction Activity		Total Duration	Avg. Workers / Day	% of Duration	Weighted Workers
Dike 4	120	414			
Mobilization	30		12	10.0%	3.00
Sediment Control	10		6	5.0%	0.50
Staging/Stockpile Areas	10		6	5.0%	0.50
Relocate Utilities	15		10	8.3%	1.25
Build Haul Roads	10		12	10.0%	1.00
Clear and Grub	2		10	8.3%	0.17
Excavate Existing Riprap and Bedding	10		6	5.0%	0.50
Stripping	5		5	4.2%	0.21
Excavation	10		8	6.7%	0.67
Embankment Fill	25		7	5.8%	
Filter Sand	20		7	5.8%	1.17
Bedding and Riprap Placement	30		12	10.0%	
Gravel Slope Protection	5		8	6.7%	0.33
New Maintenance Roads	5		12	10.0%	
Instrumentation	3		5	4.2%	
Construct Security	10		10	8.3%	0.83
Seeding and Revegatation	5		4	3.3%	
Gravel Surface Dike Crest	5		12	10.0%	
Demobilize	2		12	10.0%	0.20
Dike 5	170				
Mobilization	30		12	7.1%	
Sediment Control	10		6	3.5%	
Staging/Stockpile Areas	10		6	3.5%	0.35
Relocate Utilities	15		10	5.9%	0.88
Build Haul Roads	10		12	7.1%	0.71
Clear and Grub	3		10	5.9%	0.18
Excavate Existing Riprap and Bedding	1		6	3.5%	0.04
Stripping	5		5	2.9%	0.15
Excavation	15		8	4.7%	0.71
Embankment Fill	75		7	4.1%	3.09
Filter Sand	20		7	4.1%	0.82
Bedding and Riprap Placement	10		12	7.1%	
Gravel Slope Protection	5		8	4.7%	
New Maintenance Roads	5		12	7.1%	
Instrumentation	5		5	2.9%	
Construct Security	10		10	5.9%	0.59
Seeding and Revegatation	5		4	2.4%	
Gravel Surface Dike Crest	5		12	7.1%	
Demobilize	2		12	7.1%	0.14

Print Date Fri 23 April 2021 Eff. Date 4/19/2021

U.S. Army Corps of Engineers Project FDR-RWDH3X: RIGHT WING DAM - 65% PARAPET WALL

Time 10:13:44

Title Page

RWD Equipment Hours

FOLSOM DAM RAISE PROJECT

PLACER, EL DORADO & SCRAMENTO COUNTIES, CALIFORNIA

COA 3X HYBRID PARAPET WALL TECHNICAL MEMO - CONTRACT NO.W91238-17-D-0028 TASK ORDER W91238-19-F-0014

FY-2019

SUBJECT TO CHANGE

CURRENT WORKING ESTIMATE

Estimated by SPK

Designed by AECOM Technical Services, Inc.

Prepared by Joe Reynolds

Preparation Date 4/19/2021

Effective Date of Pricing 4/19/2021

Estimated Construction Time 196 Days

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Time 10:13:44

RWD Equipment Hours

Description	Model	EQHours
Equipment Utilization by Reach		
BASE BID		
MOBILIZATION AND DEMOBILIZATION		
MOBILIZATION		
SETUP TEMPORARY FACILITIES CHIP SPREADER, TOWED, 10' (3M) WIDE, 1.41 CY (1.08 M3) (ADD DUMP TRUCK) ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 4.4 TON, 55" WIDE, 2X1, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE	R-1 TOWED CB36B D6T XW	3.4188 3.4188 3.4188
SETUP TEMPORARY UTILITIES TRENCHER, WHEEL TYPE CUTTER, 87" (2.2 M) DEEP X 18"-32" (46CM - 81CM) WIDE, ROUND BUCKET, WHEELED	2620	6.0789
TRANSPORT EQUIPMENT - PERMIT LOADS TRUCK TRAILER, LOWBOY, 120 T (108.9 MT), 4 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 70 KGVW (31.8 MT), 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS)	120T LOWBOY TRAILER 6X6 70KGVW DSL	250.0000 250.0000
TRANSPORT EQUIPMENT - LIGHT LOADS TRUCK TRAILER, LOWBOY, 40 TON, 3 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES)	LBY-40 4X2 37KGVW DSL	500.0000 500.0000
DEMOBILIZATION		
TAKEDOWN TEMPORARY FACILITIES CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 23.5T (21.3MT), 102' (31.1M) BOOM, 6X2 HYDRAULIC EXCAVATOR, ATTACHMENT, CONCRETE BREAKER, 3,250 FT-LB (4.4 KJ), W/4.72" (12 CM) DIA (ADD 13,000-22,000 LB (5.9-10.0 MT) HYDRAULIC EXCAVATOR) HYDRAULIC EXCAVATOR, ATTACHMENT, MATERIAL HANDLING, BUCKET, 36" (0.9M)CONCRETE/PAVEMENT REMOVAL (ADD 75,000 LB (34MT)	BT4792 FX175 EPR-B2-36	16.3846 31.7619 31.7619
HYDRAULIC EXCAVATOR) LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2 LOADER, FRONT END, WHEEL, ARTICULATED, 3.50 CY (2.7 M3) BUCKET, 4X4	416F 930 M	48.0952 31.7619
TAKEDOWN TEMPORARY UTILITIES CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 23.5T (21.3MT), 102' (31.1M) BOOM, 6X2	BT4792	2.0704
TRANSPORT EQUIPMENT - PERMIT LOADS TRUCK TRAILER, LOWBOY, 120 T (108.9 MT), 4 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 70 KGVW (31.8 MT), 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS)	120T LOWBOY TRAILER 6X6 70KGVW DSL	250.0000 250.0000
TRANSPORT EQUIPMENT - LIGHT LOADS TRUCK TRAILER, LOWBOY, 40 TON, 3 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 70 KGVW (31.8 MT), 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS)	LBY-40 6X6 70KGVW DSL	500.0000 250.0000
EQUIPMENT DEMOB CLEANUP		
TRACK EQUIPMENT TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 WATER BLASTER, LOW PRESSURE, HOT WATER, 3,000 PSI, 3.5 GPM, TRAILER MTD	4X2 1 TON CONV DSL H3.5*3000	3.1250 12.5000
ALL OTHER EQUIPMENT / LOAD TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 WATER BLASTER, LOW PRESSURE, HOT WATER, 3,000 PSI, 3.5 GPM, TRAILER MTD	4X2 1 TON CONV DSL H3.5*3000	0.3125 1.2500
TRUCK WHEEL WASHDOWN DAILY O & M		

RWD Equipment Hours

Equipment Utilization by Reach Page 2

Description DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 6 AXLE (3 RETRACTABLE) WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY GENERATOR SET, SKID MTD, 20 KW LOADER, FRONT END, WHEEL, 3.80 HEAPED CY BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	Model 6X4 58KGVW DSL 20KW 938M 4X2 1 TON CONV DSL	EQHours 5.0000 30.0000 5.0000 1.0000
SUMP PUMPING (24/7) GENERATOR SET, SKID MTD, 20 KW PUMP HOSE, DISCH, 3" DIA X 50' WITH COUPLING (PER SECTION) PUMP, WATER, SUBMERSIBLE, ELECTRIC, 3" DIA, 278 GPM @ 20' HEAD (ADD HOSES), 230V 1-PHASE TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4	20KW C374-90 S3A1 4X2 1 TON CONV DSL 4X4 3/4 TON CONV DSL	120.0000 640.0000 120.0000 5.0000 20.0000
SURVEYING & MOVEMENT MARKERS		
INITIAL SITE SURVEY TRUCK, HIGHWAY, CREW, 3/4 TON PICKUP 4X4	4X4 3/4 TON CREW DSL	208.0000
MOVEMENT MARKERS TRUCK, HIGHWAY, CREW, 3/4 TON PICKUP 4X4	4X4 3/4 TON CREW DSL	2,1875
SWPPP DESIGN AND IMPLEMENTATION		
INSTALL SILT FENCE GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	12-M3 PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	47.5000 47.5000 47.5000 47.5000
REMOVE SILT FENCE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	26.2500 26.2500 26.2500
SET STRAW WADDLE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	12.5000 12.5000 12.5000
REMOVE STRAW WADDLE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	7.5000 7.5000 7.5000
INSTALL INLET PROTECTION TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	5.0000 5.0000 5.0000
REMOVE INLET PROTECTION TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 4 TON BICKUP, 4X2	PVMXT-163C 4X2 16KGVW DSL	2.5000 2.5000

TRAFFIC CONTROLS

PROVIDE-LOAD-HAUL-SET JERSEY BARRIER

TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2

4X2 1 TON CONV DSL

2.5000

RWD Equipment Hours

Description CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 30T (27.2MT), 95' (29.0M) BOOM, 4X4	Model RT530E-2		EQHours 1.8750
FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4		940	1.8750
TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES)	4X2 37KGVW DSL		3.7500
REMOVE-HAUL-STACK JERSEY BARRIER	DT500E 0		4 5000
CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 30T (27.2MT), 95' (29.0M) BOOM, 4X4 FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4	RT530E-2	940	1.5000 1.5000
TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES)	4X2 37KGVW DSL	0.0	2.5000
TEMPORARY PAVEMENT STRIPING & MARKS			
ASPHALT/PAVEMENT KETTLE (TACK DISTRIBUTOR), 250 GAL (946 L), TRAILER MOUNTED W/ 8' (2.4 M) SPRAY BAR AND CONTROLS, 6' (1.8 M)	L250T		0.7520
WAND W/ 40' (12 M) HOSE LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED		360	0.7520
TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M)	PVMXT-123C		0.7520
TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	4X2 26KGVW DSL 4X2 3/4 TON CONV G	Δς	0.7520 1.5040
FENCING - TEMPORARY	4X2 3/4 TON CONV O	70	1.5040
INSTALL CHAIN LINK FENCE - 6-FT HT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB	TH255C		2.5000
CAPACITY, 4X4			
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	PVMXT-163C 4X2 16KGVW DSL		2.5000 2.5000
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL	L	2.5000
REMOVE CHAIN LINK FENCE & DISPOSE - 6-FT HT			
TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB	TH255C		1.2500
CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16'	PVMXT-163C		1.2500
TRUCK OPTIONS, FLATBED, W/40 SIDE RACKS, 8 X 16 TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	4X2 16KGVW DSL		1.2500
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSI	_	1.2500
CLEARING & GRUBBING			
CLEAR & GRUB - TREE+STUMP			
CHAIN SAW, 18"-22" (46CM-53CM) GUIDE BAR	MS241CM		65.5000
HYDRAULIC EXCAVATOR, CRAWLER, 44,800 LBS, 1.31 CY BUCKET, 19.5' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4	315F 914M		32.7500 32.7500
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSI	_	16.3750
CLEAR & GRUB - BRUSH			
TRACTOR, CRAWLER (DOZER), 230 HP, LOW GROUND PRESSURE, W/5.5 CY VPAT BLADE (ADD ATTACHMENTS)	D6T LGP		2.2500
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSI	-	1.1250
HANDLE & HAUL-OFF C & G DEBRIS / LOAD LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4	914M		2.1875
TRUCK OPTIONS, DUMP BODY, REAR, 20.0 CY (15.3 M3), AIR GATE (W/HOIST) (ADD 50KGVW (22.7 MT) TRUCK)	STAMPEDE		11.2500
TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	6X4 52KGVW DSL		10.9375
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSI	-	2.1875
REMOVE & DISPOSE OF MISCELLANEOUSE DEBRIS Concrete Breaker, Hydraulic, 5,000 Ft-Lb, 5,51" Dia Point (50 - 64,000 Lb Exc) - Kent KF27 QT	KF27 QT		6.2500
DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 6 AXLE (3 RETRACTABLE) WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY	6X4 58KGVW DSL		25.0000

RWD Equipment Hours

Description HYDRAULIC EXCAVATOR, CRAWLER, 55,000 LB (24,948 KG), 1.50 CY (1.2 M3) BUCKET, 23.3' (7.1 M) MAX DIGGING DEPTH TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB	Model 325F TH255C	EQHours 6.2500 12.5000
CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL	2.5000
EROSION CONTROL - PERMANENT		
SET STRAW WADDLE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	25.0000 25.0000 25.0000
HYDROMULCH SEEDING - PERMANENT		
HYDROMULCH SEEDING LANDSCAPING EQUIPMENT, 3,000 GAL, HYDROMULCHER, TRUCK MTD (ADD 55,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	IMPERIAL 3000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	25.0000 25.0000 25.0000
SPRINKILING TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 52KGVW DSL 4X2 1 TON CONV DSL	37.5000 7.5000
REMOVE GUARDRAIL		
REMOVE TRAFFIC RAIL & WOOD POSTS TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	TH255C	17.5000
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	17.5000 17.5000 17.5000
DEMOLITION (SMALL STRUCTURE)		
REMOVE - SIGN POST		
TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	TH255C	2.5000
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	2.5000 2.5000 2.5000
POWER POLE CRANES, HYDRAULIC, TRUCK MTD, 60T (54.4MT), 110' (33.5M) BOOM, 8X4X4 CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 19T (17.2MT), 80' (24.4M) BOOM, 4X2 POST DRIVER, 8" (203 MM) MAX DIA POST, 30,000 LB (13,608 KG) IMPACT (ADD 20,000-35,000 LB (9,072-15,876 KG) GVW TRUCK) TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, 8,600 GVW, 4X2 (SUBURBAN) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	TMS760E 1970C MISC. EQUIPMENT 4X2 20KGVW DSL 4X2 26KGVW DSL SUBURBAN 2500 4X2 3/4 TON CONV GAS	1.6817 1.6817 1.6817 8.4083 8.4083 13.1999 8.4083
SURVEY MONUMENT Frontend Loader Backhoe 4x4 1.5 Cy x 14'4" Depth 8.5 Cf - Cat 420F TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	420F PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	2.5000 2.5000 2.5000 2.5000

RWD Equipment Hours

Description	Model	EQHours
REMOVE ASPHALT SURFACING - 2 INCH		
REMOVE ASPHALT PAVEMENT - 2-INCH ASPHALT COLD PLANER, 80" (2 M) W X 13" (0.33 M) D, CRAWLER (ADD CUTTING TEETH COSTS) GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/7 SHANK RIPPER TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PM-620 14-M3 4X2 1 TON CONV DSL	1.4434 1.4434 1.4434
LOAD & HAUL PAVEMENT - 20 MILES R/T TO ASPHALT PLANT Front End Loader 4.75 Cy & Grapple - Cat.966G II TRUCK OPTIONS, DUMP BODY, REAR, 20.0 CY (15.3 M3), AIR GATE (W/HOIST) (ADD 50KGVW (22.7 MT) TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	966G II STAMPEDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	0.4911 1.4732 1.4732 0.2455
SAW CUT ASPHALT PAVEMENT CONCRETE SAW, 12.125" DEPTH, SELF PROPELLED, 30" BLADE,W/TRANSAXLE (ADD COST FOR SAWBLADE WEAR & WATER) TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	FS 3500/30 PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	1.2500 1.2500 1.2500 1.2500
REMOVE AGGREGATE BASE COURSE - 10 INCH		
REMOVE FLEX BASE - 10" ASPHALT COLD PLANER, 80" (2 M) W X 13" (0.33 M) D, CRAWLER (ADD CUTTING TEETH COSTS) GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/7 SHANK RIPPER TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PM-620 14-M3 4X2 1 TON CONV DSL	25.0000 24.8133 24.8133
LOAD & HAUL PAVEMENT - 2 MILES R/T Front End Loader 4.75 Cy & Grapple - Cat.966G II GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS TRUCK OPTIONS, DUMP BODY, REAR, 20.0 CY (15.3 M3), AIR GATE (W/HOIST) (ADD 50KGVW (22.7 MT) TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	966G II 12-M3 STAMPEDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	24.6131 24.6131 73.7500 73.8393 12.3065
EXCAVATION TRUCK, OFF-HIGHWAY, ARTICULATED FRAME, 22.4 CY, 31 TON, 6 X 6, REAR DUMP	HM300-5	0.0000
EXCAVATE & HAUL TO LAYDOWN AREA STOCKPILE Crawler Dozer Low Ground Pressure Semi-U Blade 5.09 Cy - Cat.D-6T LGP Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D-6T 319CL TH255C 6X4 52KGVW DSL 4X2 1 TON CONV DSL	27.5000 27.5000 27.5000 27.5000 27.5000
FOUNDATION PREPARATION		
EXCAVATE & HAUL TO CREST STOCKPILE DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 6 AXLE (3 RETRACTABLE) WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 4 TON BICKUP, 4X3	6X4 58KGVW DSL 319CL TH255C	7.5000 2.5000 2.5000
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL	2.5000
EXCAVATE & HAUL DIRECT TO FILL		

RWD Equipment Hours

Description	Model	EQHours
DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 6 AXLE (3 RETRACTABLE) WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat,319CL	6X4 58KGVW DSL 319CL	11.2500 5.0000
TÉLEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB	TH255C	5.0000
CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL	5.0000
SCARIFY & COMPACT SUBGRADE GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS	12 -M 3	5.0000
ROLLER, VIBRATORY, SELF-PROPELLED, SINGLE DRUM, SMOOTH, 7.5 TON, 65" WIDE, 3X2, SOIL COMPACTOR	CA1500D	5.0000
TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 52KGVW DSL 4X2 1 TON CONV DSL	5.0000 5.0000
LOAD & HAUL CREST STOCKPILE TO FILL		
DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 6 AXLE (3 RETRACTABLE) WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB	6X4 58KGVW DSL TH255C	5.0000 2.5000
CAPACITY, 4X4		
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL	2.5000
SPREAD-COMPACT FILL Crawler Dozer Semi-U Blade - Cat. D4-K XL	D-4K XL	5.0000
ROLLER, VIBRATORY, SELF-PROPELLED, SINGLE DRUM, SMOOTH, 7.5 TON, 65" WIDE, 3X2, SOIL COMPACTOR	CA1500D	5.0000
TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 52KGVW DSL 4X2 1 TON CONV DSL	5.0000 5.0000
FINE GRADE & SET ALIGNMENT WIRE		
CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" WIDE MOLD/FORM TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB	COMMANDER III (CURB TH255C	8.7500 8.7500
CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4V2.4 TON CONVIDE	
EMBANKMENT FILL	4X2 1 TON CONV DSL	8.7500
LOAD & HAUL FROM LAYDOWN AREA STOCKPILE		
Crawler Dozer Low Ground Pressure Semi-U Blade 5.09 Cy - Cat.D-6T LGP	D - 6T	77.5000
TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY. 4X4	TH255C	77.5000
TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 52KGVW DSL 4X2 1 TON CONV DSL	77.5000 77.5000
TRUCK, OFF-HIGHWAY, ARTICULATED FRAME, 22.4 CY, 31 TON, 6 X 6, REAR DUMP	HM300-5	155.0000
SPREAD, COMPACT & FINE GRADE		
ASPHALT PAVER, SHOULDER PAVING MACHINE, 1'-10' WIDE, BITUMINOUS & AGGREGATE, WHEEL, 80 CF HOPPER COMPACTOR. TRENCH ROLLER. VIBRATORY, 47"W X 22"DIA. QUAD PADFOOT DRUMS. RIDE ON, 21.600 LBS IMPACT	SPD-10 AR14H	77.5000 155.0000
TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB	TH255C	77.5000
CAPACITY, 4X4 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	6X4 52KGVW DSL	77.5000
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL	77.5000
PROVIDE & PLACE GEOTEXTILE FABRIC - 12 OZ TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	TH255C	17.5000
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	PVMXT-163C 4X2 16KGVW DSL	17.5000 17.5000

RWD Equipment Hours

Description TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	Model 4X2 1 TON CONV DSL	EQHours 17,5000
RIPRAP SLOPE PROTECTION		
PLACE RIPRAP DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 6 AXLE (3 RETRACTABLE) WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL Hydraulic Rotating Grapple (38,000 - 70,000 Lb Excavator) - Labounty RDG-60 TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 58KGVW DSL 319CL RDG 60 TH255C 4X2 1 TON CONV DSL	123.7500 123.7500 123.7500 123.7500 123.7500
PROVIDE & HAUL RIPRAP - 60.8 MILES R/T TRUCK TRAILER, END DUMP, 25 CY (19.1 M3), 30T (27.2 MT) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	25CY END DUMP TRLR 6X4 52KGVW DSL 4X2 1 TON CONV DSL	205.0000 205.0000 10.0000
AGGREGATE BASE COURSE - 8 INCH		
SPREAD, COMPACT & FINE GRADE CLASS 2 BASE 8" ASPHALT PAVER, SHOULDER PAVING MACHINE, 1'-10' WIDE, BITUMINOUS & AGGREGATE, WHEEL, 80 CF HOPPER COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	SPD-10 AR14H TH255C	27.5000 53.7500 27.5000
TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 52KGVW DSL 4X2 1 TON CONV DSL	27.5000 27.5000
PROVIDE & HAUL AGGREGATE BASE - 39.4 MILES R/T TRUCK TRAILER, END DUMP, 25 CY (19.1 M3), 30T (27.2 MT) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	25CY END DUMP TRLR 6X4 52KGVW DSL 4X2 1 TON CONV DSL	135.0000 135.0000 8.7500
HOT MIX ASPHALT SURFACING - 4 INCH		
HOT MIX ASPHALT - 2" (1ST LIFT) ASPHALT PAVER, SHOULDER PAVING MACHINE, 1'-10' WIDE, BITUMINOUS & AGGREGATE, WHEEL, 80 CF HOPPER BROOM, 8' BROOM PATH, PAVEMENT, SELF PROPELLED ROLLER, STATIC, SELF-PROPELLED, PNEUMATIC, 12T (10.9 MT), 68" (1.7 M) WIDE, 9 TIRE, ASPHALT COMPACTOR ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	SPD-10 RJT-350 BW11RH-5 CB44B 4X2 1 TON CONV DSL	1.2500 1.2500 1.2500 1.2500 1.2500
HOT MIX ASPHALT - 2" (2ND LIFT) ASPHALT PAVER, SHOULDER PAVING MACHINE, 1'-10' WIDE, BITUMINOUS & AGGREGATE, WHEEL, 80 CF HOPPER BROOM, 8' BROOM PATH, PAVEMENT, SELF PROPELLED ROLLER, STATIC, SELF-PROPELLED, PNEUMATIC, 12T (10.9 MT), 68" (1.7 M) WIDE, 9 TIRE, ASPHALT COMPACTOR ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	SPD-10 RJT-350 BW11RH-5 CB44B 4X2 1 TON CONV DSL	1.2500 1.2500 1.2500 1.2500 1.2500
HAUL HOT MIX ASPHALT - 39.4 MILES R/T TRUCK OPTIONS, DUMP BODY, REAR, 20.0 CY (15.3 M3), AIR GATE (W/HOIST) (ADD 50KGVW (22.7 MT) TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	STAMPEDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	7.5000 7.5000 1.2500
ROADWAY STRIPING (EDGELINE) - 4" WHITE		

RWD Equipment Hours

Description	Model	EQHours
PERMANENET PAVEMENT STRIPING & MARKS ASPHALT/PAVEMENT KETTLE (TACK DISTRIBUTOR), 250 GAL (946 L), TRAILER MOUNTED W/ 8' (2.4 M) SPRAY BAR AND CONTROLS, 6' (1.8 M) WAND W/ 40' (12 M) HOSE) L250T	0.5760
LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	360 PVMXT-123C 4X2 26KGVW DSL 4X2 3/4 TON CONV GAS	0.5760 0.5760 0.5760 1.1520
ROADWAY STRIPING (DOUBLE CENTERLINE) – 4" YELLOW		
PERMANENET PAVEMENT STRIPING & MARKS ASPHALT/PAVEMENT KETTLE (TACK DISTRIBUTOR), 250 GAL (946 L), TRAILER MOUNTED W/ 8' (2.4 M) SPRAY BAR AND CONTROLS, 6' (1.8 M) WAND W/ 40' (12 M) HOSE) L250T	1.1520
LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	360 PVMXT-123C 4X2 26KGVW DSL 4X2 3/4 TON CONV GAS	1.1520 1.1520 1.1520 2.3040
ROADWAY STRIPING (DASHED CENTERLINE) – 4" YELLOW		
PERMANENT PAVEMENT STRIPING & MARKS ASPHALT/PAVEMENT KETTLE (TACK DISTRIBUTOR), 250 GAL (946 L), TRAILER MOUNTED W/ 8' (2.4 M) SPRAY BAR AND CONTROLS, 6' (1.8 M) WAND W/ 40' (12 M) HOSE) L250T	0.2880
LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	360 PVMXT-123C 4X2 26KGVW DSL 4X2 3/4 TON CONV GAS	0.2880 0.2880 0.2880 0.5760
CONCRETE FLOODWALL		
CONCRETE WALL - 7-FT HEIGHT SLIPFORMED CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" WIDE MOLD/FORM Front End Loader 4.75 Cy & Grapple - Cat.966G II TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	COMMANDER III (CURB 966G II DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	381.2500 381.2500 381.2500 381.2500 381.2500
TRIM PIEZOMETER & AUTOMATION		
TRIM PIEZOMETER TO DEGRADE & CAP Frontend Loader Backhoe 4x4 1.5 Cy x 14'4" Depth 8.5 Cf - Cat 420F TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	420F PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	11.2500 11.2500 11.2500 11.2500
WELL COMPLETION DRILL, ROTARY BLASTHOLE, WATER WELL, 6"-24" (15CM-61CM) DIA., 40,000 LB (178KN) PULL BACK, TRUCK MTD (ADD COST FOR DRILL STE AND BIT WEAR)	EL T2W	9.3333
PIEZOMETER EQUIPMENT Pickup Conv 3/4 Ton 4X4 Diesel - Ford F250 Pickup Conv 3/4 Ton 4X4 Diesel - Ford F250	4X4 3/4 130 CONV DSL 4X4 3/4 130 CONV DSL	70.0000 280.0000
DIRECT BURIAL CABLING		

RWD Equipment Hours

Description TRENCHER, WHEEL TYPE CUTTER, 87" (2.2 M) DEEP X 18"-32" (46CM - 81CM) WIDE, ROUND BUCKET, WHEELED	Model 2620	EQHours 18.5842
SECURITY MEASURES & UTILITIES / VE STUDY	2020	1010012
DEMOLITION (EXISTING SECURITY MEASURES)		
REMOVE CHAIN LINK FENCE & STORE ONSITE - 7-FT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	TH255C PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	3.7500 3.7500 3.7500 3.7500
REMOVE CHAIN LINK FENCE GATES & STORE ONSITE - 7-FT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	TH255C PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	3.7500 3.7500 3.7500 3.7500
REMOVE UTILITY BOX Frontend Loader Backhoe 4x4 1.5 Cy x 14'4" Depth 8.5 Cf - Cat 420F TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 REMOVE-HAUL-STACK JERSEY BARRIER	420F PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	2.5000 2.5000 2.5000 2.5000
REMOVE-HAUL-STACK JERSEY BARRIER CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 30T (27.2MT), 95' (29.0M) BOOM, 4X4 FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4 TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES)	RT530E-2 940 4X2 37KGVW DSL	1.0000 1.0000 2.0000
REMOVE CCTV & POLE CRANES, HYDRAULIC, TRUCK MTD, 60T (54.4MT), 110' (33.5M) BOOM, 8X4X4 CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 19T (17.2MT), 80' (24.4M) BOOM, 4X2 POST DRIVER, 8" (203 MM) MAX DIA POST, 30,000 LB (13,608 KG) IMPACT (ADD 20,000-35,000 LB (9,072-15,876 KG) GVW TRUCK) TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, 8,600 GVW, 4X2 (SUBURBAN) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	TMS760E 1970C MISC. EQUIPMENT 4X2 20KGVW DSL 4X2 26KGVW DSL SUBURBAN 2500 4X2 3/4 TON CONV GAS	1.2878 1.2878 1.2878 6.4389 6.4389 11.2304 6.4389
REMOVE & DISPOSE UNDERGROUND FIBER OPTIC CABLING		
EXCAVATE & REMOVE HYDRAULIC EXCAVATOR, CRAWLER, 44,800 LBS, 1.31 CY BUCKET, 19.5' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	315F 914M 4X2 1 TON CONV DSL	38.7500 38.7500 38.7500
COMPACTED BACKFILL - GENERAL FILL Crawler Dozer Power-Angle-Tilt Blade 2.85 Cy - Cat. D5-G XL LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 Roller Vibratory, Single Drum 66" x 7.1 Ton Pad Foot - Cat.CP-433E (PADS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D-5G XL 914M CP-433E (PADS) 4X2 1 TON CONV DSL	68.7500 68.7500 68.7500 68.7500
LOAD & HAUL TO DISPOSAL - 10 MILES R/T Crawler Dozer Low Ground Pressure Semi-U Blade 5.09 Cy - Cat.D-6T LGP	D-6T	0.3750

RWD Equipment Hours

Description LOADER, FRONT END, WHEEL, 4.75 HEAPED CY BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	Model 962M 6X4 52KGVW DSL 4X2 1 TON CONV DSL	EQHours 0.3750 1.8750 0.3750
NEW SECURITY MEASURES		
REPLACE FIBER OPTIC CABLING		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 18,500 LBS, 0.48 CY BUCKET, 15.5' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914M 4X2 1 TON CONV DSL	425.0000 425.0000 425.0000 425.0000
REPLACE CCTV POLE MOUNTED		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 18,500 LBS, 0.48 CY BUCKET, 15.5' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914M 4X2 1 TON CONV DSL	425.0000 425.0000 425.0000 425.0000
CCTV POLE MOUNTED CRANES, HYDRAULIC, SELF-PROPELLED, YARD, 25T (22.7MT), 64' (19.5M) BOOM, 4X4, NON-ROTATING OPERATOR'S CAB, BOOM ROTATES 360° LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2	IC-400-3A 416F	7.0000 70.0000
MOTION SENSORS		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 18,500 LBS, 0.48 CY BUCKET, 15.5' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914M 4X2 1 TON CONV DSL	62.5000 62.5000 62.5000 62.5000
AUDIO WARNING SPEAKER		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 18,500 LBS, 0.48 CY BUCKET, 15.5' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914M 4X2 1 TON CONV DSL	31.2500 31.2500 31.2500 31.2500
REMOVE EXISTING UTILITIES		
REMOVE ELECTRIC POWER SYSTEM		
REMOVE & DISPOSE SERVICE TRANSFORMER CRANE, HYDRAULIC, SELF-PROPELLED, YARD, 10.5 TON (9.5 MT), 32' (9.8 M) BOOM, 4X4	IC-80-1J	4.0000
REMOVE PANELS, SWITCHBOARDS & DRY TRANSFORMER CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 23.5T (21.3MT), 102' (31.1M) BOOM, 6X2	BT4792	1.1250
EXCAVATE DUCTBANK HYDRAULIC EXCAVATOR, CRAWLER, 44,800 LBS, 1.31 CY BUCKET, 19.5' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	315F 914M 4X2 1 TON CONV DSL	37.5000 37.5000 37.5000

RWD Equipment Hours

Description	Model	EQHours
BACKFILL DUCTBANK COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT Crawler Dozer Power-Angle-Tilt Blade 2.85 Cy - Cat. D5-G XL LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 AR14H D-5G XL 914M 4X2 1 TON CONV DSL	77.5000 77.5000 77.5000 77.5000 77.5000
DEMOLISH DUCTBANK & MANHOLES Concrete Breaker, Hydraulic, 2,000 Ft-Lb, 4.25" Dia Point (16-24,000 Lb Exc) - Kent KF12 TLB HYDRAULIC EXCAVATOR, CRAWLER, 18,500 LBS, 0.48 CY BUCKET, 15.5' MAX DIGGING DEPTH TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	KF12 TLB 308E2 4X2 1 TON CONV DSL	255.0000 255.0000 127.5000
LOAD & HAUL TO DISPOSAL - 10 MILES R/T Crawler Dozer Low Ground Pressure Semi-U Blade 5.09 Cy - Cat.D-6T LGP LOADER, FRONT END, WHEEL, 4.75 HEAPED CY BUCKET, ARTICULATED, 4X4 TRUCK TRAILER, END DUMP, 25 CY (19.1 M3), 30T (27.2 MT) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D-6T 962M 25CY END DUMP TRLR 6X4 52KGVW DSL 4X2 1 TON CONV DSL	7.6250 7.6250 38.1250 38.1250 7.6250
RECONTRUCT UTILITIES - PERMANENT		
REPLACE ELECTRIC POWER SYSTEM		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 4 INCH & ELECTRICAL MANHOLES COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT Crawler Dozer Power-Angle-Tilt Blade 2.85 Cy - Cat, D5-G XL HYDRAULIC EXCAVATOR, CRAWLER, 44,800 LBS, 1.31 CY BUCKET, 19.5' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 AR14H D-5G XL 315F 914M 4X2 1 TON CONV DSL	566.2500 566.2500 566.2500 566.2500 566.2500 566.2500
MAIN TRANSFORMER 400 AMP		
MAIN TRANSFORMER 400 AMP CRANE, HYDRAULIC, SELF-PROPELLED, YARD, 10.5 TON (9.5 MT), 32' (9.8 M) BOOM, 4X4	IC-80-1J	11.1111
TRANSFORMER PAD COMPACTOR, VIBROPLATE, 19.5" (495 MM) X 25.5" (648 MM) PLATE, REVERSIBLE, 5,600 LBS (25 KN) IMPACT CONCRETE PUMP, 117 CY/HR (89.5 M3/HR), 75' (22.9M) BOOM, TRUCK MTD CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR	BPU 2540 A S28X MISC. EQUIPMENT	0.0286 0.0667 0.1333
UNDERGROUND SECONDARY 200 AMP COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 18,500 LBS, 0.48 CY BUCKET, 15.5' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914M 4X2 1 TON CONV DSL	16.2500 16.2500 16.2500 16.2500
CHAIN LINK FENCE (GALVANIZED, 9 GA 7-FT) – SECURITY		
REPLACE CHAIN LINK FENCE - 7-FT POST HOLE DRILL, UP TO 8" DIA, 30" DEEP, ONE MAN OPERATION TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16'	PH980E TH255C PVMXT-163C	6.2500 6.2500 6.2500

Print Date Fri 23 April 2021 Eff. Date 4/19/2021

U.S. Army Corps of Engineers Project FDR-RWDH3X: RIGHT WING DAM - 65% PARAPET WALL

Time 10:13:44

RWD Equipment Hours

Description TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	Model 4X2 16KGVW DSL 4X2 1 TON CONV DSL	EQHours 6.2500 6.2500
CHAIN LINK SWING GATES (GALVANIZED, 9 GA 7-FT X 24-FT WIDTH) – SECURITY		
REPLACE CHAIN LINK FENCE GATE - 7-FT X 28-FT POST HOLE DRILL, UP TO 8" DIA, 30" DEEP, ONE MAN OPERATION TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	PH980E TH255C	3.7500 3.7500
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	3.7500 3.7500 3.7500
AUTOMATED PIEZOMETER		
MOBILIZATION & DEMOBILIZATION / RIG DRILL, EARTH / AUGER, MULTI-PURPOSE, 8" (20CM) DIA, 250' (76.2M) DEPTH, 7,000 FT-LBS (9.5KNM) TORQUE W/45KGVW (20.4MT) TRUCK (ADD COST FOR DRILL STEEL AND CUTTING EDGE WEAR)	B-60 TRUCK	40.0000
WELL DRILLING & LOGGING DRILL, EARTH / AUGER, MULTI-PURPOSE, 8" (20CM) DIA, 250' (76.2M) DEPTH, 7,000 FT-LBS (9.5KNM) TORQUE W/45KGVW (20.4MT) TRUCK (ADD COST FOR DRILL STEEL AND CUTTING EDGE WEAR)	B-60 TRUCK	306.7976
DRILL, ROTARY BLASTHOLE, WATER WELL, 6"-24" (15CM-61CM) DIA., 40,000 LB (178KN) PULL BACK, TRUCK MTD (ADD COST FOR DRILL STEEL AND BIT WEAR)	T2W	27.0000
WELL COMPLETION DRILL, ROTARY BLASTHOLE, WATER WELL, 6"-24" (15CM-61CM) DIA., 40,000 LB (178KN) PULL BACK, TRUCK MTD (ADD COST FOR DRILL STEEL AND BIT WEAR)	T2W	4.0000
PIEZOMETER EQUIPMENT Pickup Conv 3/4 Ton 4X4 Diesel - Ford F250 Pickup Conv 3/4 Ton 4X4 Diesel - Ford F250	4X4 3/4 130 CONV DSL 4X4 3/4 130 CONV DSL	30.0000 120.0000

Print Date Tue 8 September 2020 Eff. Date 3/30/2020 U.S. Army Corps of Engineers
Project 0: FOLSOM DAM RAISE - PROJECT FILE (UPDATED April 2020)

Main Dam StopLog Equipment Hours

All Cost @ level 5, except some Elec cost @ level 6 & 7

Time 09:14:32

Title Page

SUBJECT TO CHANGE

Estimated by SPK/NWW

Designed by SPK

Prepared by Theresa Gneiting-James

Preparation Date 3/30/2020

Effective Date of Pricing 3/30/2020

Estimated Construction Time 3,650 Days

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Time 09:14:32

EQHours

14.2215

Main Dam StopLog Equipment Hours

Equipment Utilization by Reach Page 1

Model

ATF 100G-6

Description			

Equipment Utilization by Reach

GATE US STOPLOGS HEIGHT INCREASED, (CREATE THREE FULL SETS)

Furnish Two New Tainter Gate Stoplogs plus 2 new bottom stoplog for existing stoplog. CRANES, HYDRAULIC, TRUCK MTD, ALL TERRAIN, 110 TON (99.8MG), 168' (51.2M) BOOM, 8X6 TRUCK TRAILER, LOWBOY, 120 TON, 4 AXLE (ADD TOWING TRUCK) TRUCK TRAILER, LOWBOY, 75 TON (68.0 MT), 3 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 25,000 LB (11,340 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES) TRUCK, HIGHWAY, 70,000 LBS GVW, 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS)

Remove & Install Tainter Gate Stoplogs Seals

CRANES, HYDRAULIC, TRUCK MTD, ĀLL TERRAIN, 110 TON (99.8MG), 168' (51.2M) BOOM, 8X6 MISC. POWER TOOLS TRUCK, HIGHWAY, 50,000 LB (22,680 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES) TRUCK, HIGHWAY, 50,000 LB (22,680 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)

WELDER, ENGINE DRIVEN, DIESEL, 300 AMP, TRAILER MOUNTED

120T LOWBOY TRAILER 15.2389 75T LOWBOY TRAILER 188.8889 4X2 26KGVW GAS 188.8889 6X6 70KGVW DSL 15.2389 ATF 100G-6 23,3333 MISC. EQUIPMENT 233.3333 6X4 55KGVW DSL 23.3333 0.0000 6X4 55KGVW DSL DIESEL 450 DC-CC/CV 233,3333

SUBJECT TO CHANGE

Print Date Fri 23 April 2021 Eff. Date 3/9/2021 U.S. Army Corps of Engineers Project FDR-LWD-65: LEFT WING DAM - 65% PARAPET WALL

Title Page

Time 10:14:58

LWD Equipment Hours

FOLSOM DAM RAISE PROJECT

PLACER, EL DORADO & SCRAMENTO COUNTIES, CALIFORNIA

COA 3X HYBRID PARAPET WALL TECHNICAL MEMO - CONTRACT NO.W91238-17-D-0028 TASK ORDER W91238-19-F-0014 FY-2019

SUBJECT TO CHANGE

CURRENT WORKING ESTIMATE

Estimated by

Designed by AECOM Technical Services, Inc.

Prepared by JReynolds x7573

Preparation Date 3/9/2021

Effective Date of Pricing 3/9/2021

Estimated Construction Time 126 Days

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LWD Equipment Hours Equipment Utilization by Reach Page 1

Description	Model	EQHours
Equipment Utilization by Reach		
BASE BID		
MOBILIZATION AND DEMOBILIZATION		
MOBILIZATION		
SETUP TEMPORARY FACILITIES CHIP SPREADER, TOWED, 10' (3M) WIDE, 1.41 CY (1.08 M3) (ADD DUMP TRUCK) ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 2.7 TON (2.5 MT), 47"(3.8 M) WIDE, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE	R-1 TOWED BW120AD-4 D6T XW	1.7094 1.7094 1.7094
SETUP TEMPORARY UTILITIES TRENCHER, WHEEL TYPE CUTTER, 87" (2.2 M) DEEP X 18"-32" (46CM - 81CM) WIDE, ROUND BUCKET, WHEELED	2620	3.0395
TRANSPORT EQUIPMENT - PERMIT LOADS TRUCK TRAILER, LOWBOY, 100 TON, 4 AXLE (ADD TOWING TRUCK)		100.0000
TRUCK, HIGHWAY, 70 KGVW (31,8 MT), 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS)	6X6 70KGVW DSL	100.0000
TRANSPORT EQUIPMENT - LIGHT LOADS TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	40T FLATBED TRAILER 4X2 37KGVW DSL	150.0000 150.0000
DEMOBILIZATION		
TAKEDOWN TEMPORARY FACILITIES CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 23.5T (21.3MT), 102' (31.1M) BOOM, 6X2 HYDRAULIC EXCAVATOR, ATTACHMENT, CONCRETE BREAKER, 3,250 FT-LB (4.4 KJ), W/4.72" (12 CM) DIA (ADD 13,000-22,000 LB (5.9-10.0 MT) HYDRAULIC EXCAVATOR)	BT4792 FX175 QTV	16.3846 15.8810
HYDRAULIC EXCAVATOR, ATTACHMENT, MATERIAL HANDLING, BUCKET, 36" (0.9M)CONCRETE/PAVEMENT REMOVAL (ADD 75,000 LB (34MT)	EPR-B2-36	15.8810
HYDRAULIC EXCAVATOR) LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2 LOADER, FRONT END, WHEEL, ARTICULATED, 3.50 CY (2.7 M3) BUCKET, 4X4	416F 930M	24.0476 15.8810
TAKEDOWN TEMPORARY UTILITIES CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 23.5T (21.3MT), 102' (31.1M) BOOM, 6X2	BT4792	1.4102
TRANSPORT EQUIPMENT - PERMIT LOADS TRUCK TRAILER, LOWBOY, 100 TON, 4 AXLE (ADD TOWING TRUCK)		100.0000
TRUCK, HIGHWAY, 70 KGVW (31.8 MT), 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS)	6X6 70KGVW DSL	100.0000
TRANSPORT EQUIPMENT - LIGHT LOADS TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	40T FLATBED TRAILER 4X2 37KGVW DSL	150.0000 150.0000
EQUIPMENT DEMOB CLEANUP		
TRACK EQUIPMENT TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 WATER BLASTER, LOW PRESSURE, HOT WATER, 3,000 PSI, 3.5 GPM, TRAILER MTD	4X2 1 TON CONV DSL H3.5*3000	1.2500 5.0000
ALL OTHER EQUIPMENT / LOAD TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 WATER BLASTER, LOW PRESSURE, HOT WATER, 3,000 PSI, 3.5 GPM, TRAILER MTD	4X2 1 TON CONV DSL H3.5*3000	0.3125 1.2500

Time 10:14:58

LWD Equipment Hours

Equipment Utilization by Reach Page 2

Description	Model	EQHours
TRUCK WHEEL WASHDOWN DAILY O & M DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES GENERATOR SET, SKID MTD, 20 KW LOADER, FRONT END, WHEEL, 3.80 CY BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 80KGVW DSL 20KW 938M 4X2 1 TON CONV DSL	2.5000 15.0000 2.5000 0.5000
SUMP PUMPING (24/7) GENERATOR SET, SKID MTD, 20 KW PUMP HOSE, DISCH, 3" DIA X 50' WITH COUPLING (PER SECTION) PUMP, WATER, SUBMERSIBLE, ELECTRIC, 3" DIA, 278 GPM @ 20' HEAD (ADD HOSES), 230V 1-PHASE TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4	20KW C374-90 S3A1 4X2 1 TON CONV DSL 4X4 3/4 TON CONV DSL	60.0000 320.0000 60.0000 2.5000 10.0000
SURVEYING		
INITIAL SITE SURVEY TRUCK, HIGHWAY, CREW, 3/4 TON PICKUP 4X4	4X4 3/4 TON CREW DSL	43.2000
MOVEMENT MARKERS TRUCK, HIGHWAY, CREW, 3/4 TON PICKUP 4X4	4X4 3/4 TON CREW DSL	1.5625
SWPPP DESIGN AND IMPLEMENTATION		
INSTALL SILT FENCE GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	12-M3 PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	17.5000 17.5000 17.5000 17.5000
REMOVE SILT FENCE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	10.0000 10.0000 10.0000
SET STRAW WADDLE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	12.5000 12.5000 12.5000
REMOVE STRAW WADDLE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	7.5000 7.5000 7.5000
INSTALL INLET PROTECTION TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	1.2500 1.2500 1.2500
REMOVE INLET PROTECTION TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	1.2500 1.2500 1.2500

TRAFFIC CONTROLS

LWD Equipment Hours

Description	Model	EQHours
PROVIDE-LOAD-HAUL-SET JERSEY BARRIER CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 70 TON, 110' BOOM 4X4 FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4 TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	RT875C 940 40T FLATBED TRAILER 4X2 37KGVW DSL	0.8333 0.8333 1.6667 1.6667
REMOVE-HAUL-STACK JERSEY BARRIER CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 70 TON, 110' BOOM 4X4 FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4 TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	RT875C 940 40T FLATBED TRAILER 4X2 37KGVW DSL	0.6667 0.6667 1.3333 1.3333
TEMPORARY PAVEMENT STRIPING & MARKS ASPHALT/PAVEMENT KETTLE (TACK DISTRIBUTOR), 250 GAL (946 L), TRAILER MOUNTED W/ 8' (2.4 M) SPRAY BAR AND CONTROLS, 6' (1.8 M) WAND W/ 40' (12 M) HOSE LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	L250T 360 PVMXT-123C 4X2 26KGVW GAS 4X2 3/4 TON CONV GAS	0.4000 0.4000 0.4000 0.4000 0.8000
FENCING - TEMPORARY		
INSTALL CHAIN LINK FENCE - 6-FT HT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	TH255C PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	7.5000 7.5000 7.5000 7.5000
REMOVE CHAIN LINK FENCE & DISPOSE - 6-FT HT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	TH255C PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	3.7500 3.7500 3.7500 3.7500
EROSION CONTROL - PERMANENT		
SET STRAW WADDLE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	6.2500 6.2500 6.2500
HYDROMULCH SEEDING - PERMANENT		
HYDROMULCH SEEDING LANDSCAPING EQUIPMENT, 3,000 GAL, HYDROMULCHER, TRUCK MTD (ADD 55,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	IMPERIAL 3000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	10.0000 10.0000 10.0000
SPRINKILING TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	14.3750 14.3750 2.8750

Time 10:14:58

LWD Equipment Hours

Description	Model	EQHours
= REMOVE MB GUARDRAIL		
REMOVE TRAFFIC RAIL & WOOD POSTS TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	TH255C PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	71.2500 71.2500 71.2500 71.2500
DEMOLITION (SMALL STRUCTURE)		
POWER POLE CRANES, HYDRAULIC, TRUCK MTD, 60T (54.4MT), 110' (33.5M) BOOM, 8X4X4 CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 19T (17.2MT), 80' (24.4M) BOOM, 4X2 POST DRIVER, 8" (203 MM) MAX DIA POST, 30,000 LB (13,608 KG) IMPACT (ADD 20,000-35,000 LB (9,072-15,876 KG) GVW TRUCK) TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, 8,600 GVW, 4X2 (SUBURBAN) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	TMS760E 1970C MISC. EQUIPMENT 4X2 20KGVW GAS 4X2 26KGVW DSL SUBURBAN 2500 4X2 3/4 TON CONV GAS	2.4694 2.4694 2.4694 12.3472 12.3472 17.1387 12.3472
SURVEY MONUMENT TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 1 TON CONV DSL	10.0000 10.0000
TRIM PIEZOMETER TO DEGRADE & CAP Frontend Loader Backhoe 4x4 1.5 Cy x 14'4" Depth 8.5 Cf - Cat 420F TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	420F PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	2.5000 2.5000 2.5000 2.5000
= REMOVE ASPHALT SURFACING - 4 INCH		
LOAD & HAUL PAVEMENT - 20 MILES R/T TO ASPHALT PLANT GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/7 SHANK RIPPER Planner/Miller 78" W X 12" Depth - Roadtech RX-45B TRUCK TRAILER, END DUMP, 25 CY, 30 TON (ADD TOWING TRUCK) TRUCK, HIGHWAY, 52,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	14-M RX-45B 25CY END DUMP TRLR 6X4 52KGVW DSL 4X2 1 TON CONV DSL	17.5000 17.5000 133.7500 133.7500 17.5000
SAW CUT ASPHALT PAVEMENT CONCRETE SAW, 6.625" (17CM) DEPTH, SELF-PROPELLED, 18" (46CM) BLADE (ADD COST FOR SAWBLADE WEAR & WATER) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	K1270 4X2 1 TON CONV GAS	1.0417 1.0417
= REMOVE AGGREGATE BASE COURSE - 8 INCH		
LOAD & HAUL PAVEMENT - 8.24 MILES R/T GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/7 SHANK RIPPER Planner/Miller 78" W X 12" Depth - Roadtech RX-45B TRUCK TRAILER, END DUMP, 25 CY, 30 TON (ADD TOWING TRUCK) TRUCK, HIGHWAY, 52,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	14-M RX-45B 25CY END DUMP TRLR 6X4 52KGVW DSL 4X2 1 TON CONV DSL	17.5000 17.5000 90.0000 90.0000 17.5000
= EXCAVATION		

LWD Equipment Hours

Description GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/7 SHANK RIPPER Hydraulic Excavator 40,600 Lbs, 1,00 Cy 22.5' Digging Depth - Cat,319CL TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23,6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 TRUCK, OFF-HIGHWAY, ARTICULATED FRAME, 22 CY, 30 TON, 4X4, REAR DUMP	Model 14-M 319CL DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL D30D	EQHours 36.2500 36.2500 36.2500 36.2500 36.2500 72.5000
FOUNDATION PREPARATION		
EXCAVATE & HAUL TO CREST STOCKPILE DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 80KGVW DSL 319CL TH255C 4X2 1 TON CONV DSL	2.5000 1.2500 1.2500 1.2500
SCARIFY & COMPACT SUBGRADE GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 Vibratory Roller 66" x 7.1 Ton Pad-Foot - Cat.CP-433E	12-M3 DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL CS-433E	3.7500 3.7500 3.7500 3.7500 3.7500
SPREAD-COMPACT FILL Crawler Dozer Semi-U Blade - Cat. D4-K XL TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 Vibratory Roller 66" x 7.1 Ton Pad-Foot - Cat.CP-433E	D-4K XL DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL CS-433E	1.2500 1.2500 1.2500 1.2500 1.2500
FINE GRADE & SET ALIGNMENT WIRE CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" WIDE MOLD/FORM TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 16' (2.4M X 4.9M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	COMMANDER III (CURB TH255C PVMXT-163C 4X2 26KGVW GAS 4X2 1 TON CONV DSL	5.0000 5.0000 5.0000 5.0000 5.0000
CLSM CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" (0.91M) WIDE MOLD/FORM TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 10' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	COMMANDER III (CURB PVMXT-103C 4X2 25KGVW DSL	10.0000 10.0000 10.0000
EMBANKMENT FILL		
LOAD & HAUL FROM LAYDOWN AREA STOCKPILE DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 80KGVW DSL 319CL TH255C 4X2 1 TON CONV DSL	52.5000 26.2500 26.2500 26.2500
SPREAD, COMPACT & FINE GRADE ASPHALT PAVER, SHOULDER PAVING MACHINE, 1'-10' WIDE, BITUMINOUS & AGGREGATE, WHEEL, 80 CF HOPPER	SPD-10	26.2500

LWD Equipment Hours

Description COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT	Model P47/40KM	EQHours 26.2500
TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	TH255C	26,2500
TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	26.2500 26.2500 26.2500
PROVIDE & PLACE GEOTEXTILE FABRIC - 12 OZ TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY. 4X4	TH255C	6.2500
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	6.2500 6.2500 6.2500
RIPRAP SLOPE PROTECTION		
PLACE RIPRAP DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES Hydraulic Excavator 40,600 Lbs, 1,00 Cy 22.5' Digging Depth - Cat,319CL Hydraulic Rotating Grapple (38,000 - 70,000 Lb Excavator) - Labounty RDG-60 TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	6X4 80KGVW DSL 319CL RDG 60 TH255C	40.0000 40.0000 40.0000 40.0000
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL	40.0000
PROVIDE & HAUL RIPRAP - 60.8 MILES R/T TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2 M3), AIR GATE (W/HOIST) (ADD 50KGVW (22.7 MT) TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	STAMPEDE 6X4 45KGVW DSL	40.0000 40.0000
AGGREGATE BASE COURSE - 8 INCH		
SPREAD, COMPACT & FINE GRADE CLASS 2 BASE 8" ASPHALT PAVER, SHOULDER PAVING MACHINE, 1'-10' WIDE, BITUMINOUS & AGGREGATE, WHEEL, 80 CF HOPPER COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK)	SPD-10 P47/40KM TH255C DS 4000	8.7500 17.5000 8.7500 8.7500
TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 52KGVW DSL 4X2 1 TON CONV DSL	8.7500 8.7500
PROVIDE & HAUL AGGREGATE BASE - 39.4 MILES R/T DUMP TRUCK, HIGHWAY, 75KGVW, 4 AXLES (1 RETRACTABLE), WITH REAR 16 CY - 18 CY DUMP BODY	8X4 75KGVW DSL	82.5000
HOT MIX ASPHALT SURFACING - 4 INCH		
HOT MIX ASPHALT - 2" (2ND LIFT) ASPHALT PAVER, 10' - 19.5' (5.9M) WIDE PAVEMASTER SCREED, WHEEL, 267 CF (7.6 M3) HOPPER BROOM, 8' BROOM PATH, PAVEMENT, SELF PROPELLED ROLLER, STATIC, SELF-PROPELLED, PNEUMATIC, 14.25 TON, 68" WIDE, 9 TIRE, ASPHALT COMPACTOR ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6.6 TON, 56" WIDE, 2X1, ASPHALT COMPACTOR TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	AP-1000F RJT-350 PS-150B CB-434D 4X2 1 TON CONV DSL	10.0000 10.0000 10.0000 10.0000 10.0000
HAUL HOT MIX ASPHALT - 39.4 MILES R/T DUMP TRUCK, HIGHWAY, 75KGVW, 4 AXLES (1 RETRACTABLE), WITH REAR 16 CY - 18 CY DUMP BODY	8X4 75KGVW DSL	50.0000
ROADWAY STRIPING (EDGELINE) - 4 INCH WHITE		

LWD Equipment Hours

Description	Model	EQHours
PERMANENET PAVEMENT STRIPING & MARKS ASPHALT/PAVEMENT KETTLE (TACK DISTRIBUTOR), 250 GAL (946 L), TRAILER MOUNTED W/ 8' (2.4 M) SPRAY BAR AND CONTROLS, 6' (1.8 M) WAND W/ 40' (12 M) HOSE LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED	L250T	3.3640 3.3640
TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	PVMXT-123C 4X2 26KGVW GAS 4X2 3/4 TON CONV GAS	3.3640 3.3640 6.7280
ROADWAY STRIPING (DOUBLE CENTERLINE) – 4" YELLOW		
PERMANENET PAVEMENT STRIPING & MARKS ASPHALT/PAVEMENT KETTLE (TACK DISTRIBUTOR), 250 GAL (946 L), TRAILER MOUNTED W/ 8' (2.4 M) SPRAY BAR AND CONTROLS, 6' (1.8 M) WAND W/ 40' (12 M) HOSE	L250T	6.7280
LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	360 PVMXT-123C 4X2 26KGVW GAS 4X2 3/4 TON CONV GAS	6.7280 6.7280 6.7280 13.4560
ROADWAY STRIPING (DASHED CENTERLINE) – 4" YELLOW		
PERMANENT PAVEMENT STRIPING & MARKS ASPHALT/PAVEMENT KETTLE (TACK DISTRIBUTOR), 250 GAL (946 L), TRAILER MOUNTED W/ 8' (2.4 M) SPRAY BAR AND CONTROLS, 6' (1.8 M) WAND W/ 40' (12 M) HOSE	L250T	1.6820
UNID W: 40 (12 M) HOSE LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	360 PVMXT-123C 4X2 26KGVW GAS 4X2 3/4 TON CONV GAS	1.6820 1.6820 1.6820 3.3640
CONCRETE FLOODWALL		
CONCRETE WALL - 7-FT HEIGHT SLIPFORMED CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" WIDE MOLD/FORM Front End Loader 4.75 Cy & Grapple - Cat.966G II TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	COMMANDER III (CURB 966G II DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	112.5000 112.5000 112.5000 112.5000 112.5000
CONCRETE FLOODWALL - SPUR DIKE		
CONCRETE WALL - 7-FT HEIGHT SLIPFORMED CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" WIDE MOLD/FORM Front End Loader 4.75 Cy & Grapple - Cat.966G II TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	COMMANDER III (CURB 966G II DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	14.8295 14.8295 14.8295 14.8295 14.8295
CONCRETE FLOODWALL - FOLSOM LAKE CROSSING		
CONCRETE WALL - 7-FT HEIGHT SLIPFORMED CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" WIDE MOLD/FORM Front End Loader 4.75 Cy & Grapple - Cat.966G II TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	COMMANDER III (CURB 966G II DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	14.8295 14.8295 14.8295 14.8295 14.8295

LWD Equipment Hours

Description	Model	EQHours
ALUMINUM STOP LOGS 3.5-FT X 30-FT		
CONCRETE STRUCTURE CONCRETE PUMP, 117 CY/HR (89.5 M3/HR), 75' (22.9M) BOOM, TRUCK MTD CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR	S28X MISC. EQUIPMENT	15.0000 30.0000
PROVIDE & SET STOP LOGS 1' 0" x 1' 9" x 15' 0" and Hardware TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 26KGVW DSL 4X2 1 TON CONV DSL	1.2500 1.2500
SECURITY MEASURES & UTILITIES / VE STUDY		
DEMOLITION (EXISTING SECURITY MEASURES)		
REMOVE CHAIN LINK FENCE & STORE ONSITE - 7-FT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	TH255C PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	3.7500 3.7500 3.7500 3.7500
REMOVE CHAIN LINK FENCE GATES & STORE ONSITE - 7-FT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	TH255C PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	3.7500 3.7500 3.7500 3.7500
REMOVE - UTILITY BOX Frontend Loader Backhoe 4x4 1.5 Cy x 14'4" Depth 8.5 Cf - Cat 420F TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	420F PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	2.5000 2.5000 2.5000 2.5000
REMOVE-HAUL-STACK JERSEY BARRIER CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 70 TON, 110' BOOM 4X4 FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4 TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	RT875C 940 40T FLATBED TRAILER 4X2 37KGVW DSL	1.0000 1.0000 2.0000 2.0000
REMOVE DELTA GATE		
STRUCTURAL EXCAVATION Hydraulic Excavator 10,800 Lbs, 0.40 Cy 11.08' Digging Depth - Cat.305cr LOADER, FRONT END, WHEEL, SKID-STEER, 14.0 CF, 66" BUCKET, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	305 CR 236B3 4X2 1 TON CONV DSL	3.6000 3.6000 0.9000
REMOVE STEEL WEDGE & HYDRAULICS TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 26KGVW DSL 4X2 1 TON CONV DSL	10.0000 10.0000
DEMO STRUCTURAL CONCRETE WALL & FOOTING Concrete Breaker, Hydraulic, 2,000 Ft-Lb, 4.25" Dia Point (16-24,000 Lb Exc) - Kent KF12 TLB HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	KF12 TLB 308E2 4X2 1 TON CONV DSL	8.3750 8.3750 4.1875

LWD Equipment Hours

Description	Model	EQHours
LOAD & HAUL CONCRETE - 10 MILES R/T Crawler Dozer Low Ground Pressure Semi-U Blade 5.09 Cy - Cat.D-6T LGP LOADER, FRONT END, WHEEL, 4.50 CY BUCKET, ARTICULATED, 4X4 Rear Dump Trailer, Air Gate 20.0 Cy - Midland Kleenside SL3000 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D-6T 962M KLEENSIDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	0.0000 0.0000 0.0000 0.0000 0.0000
REMOVE CCTV & POLE CRANES, HYDRAULIC, TRUCK MTD, 60T (54.4MT), 110' (33.5M) BOOM, 8X4X4 CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 19T (17.2MT), 80' (24.4M) BOOM, 4X2 POST DRIVER, 8" (203 MM) MAX DIA POST, 30,000 LB (13,608 KG) IMPACT (ADD 20,000-35,000 LB (9,072-15,876 KG) GVW TRUCK) TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, 8,600 GVW, 4X2 (SUBURBAN) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	TMS760E 1970C MISC. EQUIPMENT 4X2 20KGVW GAS 4X2 26KGVW DSL SUBURBAN 2500 4X2 3/4 TON CONV GAS	2.4694 2.4694 2.4694 12.3472 12.3472 17.1387 12.3472
REMOVE & DISPOSE UNDERGROUND FIBER OPTIC CABLING		
EXCAVATE & REMOVE Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	319CL 914K 4X2 1 TON CONV DSL	20.0000 20.0000 20.0000
COMPACTED BACKFILL - GENERAL FILL Crawler Dozer Power-Angle-Tilt Blade 2.85 Cy - Cat. D5-G XL LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 Roller Vibratory, Single Drum 66" x 7.1 Ton Pad Foot - Cat.CP-433E (PADS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D-5G XL 914K CP-433E (PADS) 4X2 1 TON CONV DSL	35.0000 35.0000 35.0000 35.0000
LOAD & HAUL TO DISPOSAL - 10 MILES R/T Crawler Dozer Low Ground Pressure Semi-U Blade 5.09 Cy - Cat.D-6T LGP LOADER, FRONT END, WHEEL, 4.50 CY BUCKET, ARTICULATED, 4X4 Rear Dump Trailer, Air Gate 20.0 Cy - Midland Kleenside SL3000 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D-6T 962M KLEENSIDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	0.1250 0.1250 0.8750 0.8750 0.1250
NEW SECURITY MEASURES		
REPLACE FIBER OPTIC CABLING		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914K 4X2 1 TON CONV DSL	131.2500 131.2500 131.2500 131.2500
REPLACE CCTV POLE MOUNTED		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914K 4X2 1 TON CONV DSL	262.5000 262.5000 262.5000 262.5000

LWD Equipment Hours

Description	Model	EQHours
CCTV POLE MOUNTED CRANES, HYDRAULIC, SELF-PROPELLED, YARD, 25T (22.7MT), 64' (19.5M) BOOM, 4X4, NON-ROTATING OPERATOR'S CAB, BOOM ROTATES 360° LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2	IC-400-3A 416F	2.5000 25.0000
MOTION SENSORS		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914K 4X2 1 TON CONV DSL	62.5000 62.5000 62.5000 62.5000
AUDIO WARNING SPEAKER		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914K 4X2 1 TON CONV DSL	31.2500 31.2500 31.2500 31.2500
REPLACE DELTA GATE - 24-FT WIDE		
CONCRETE STRUCTURE CONCRETE PUMP, 117 CY/HR (89.5 M3/HR), 75' (22.9M) BOOM, TRUCK MTD CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR PROVIDE & INSTALL WEDGE & HYDRAULICS	S28X MISC. EQUIPMENT	1.4000 2.8000
PROVIDE & INSTALL WEDGE & HYDRAULICS Frontend Loader Backhoe 4x4 1.5 Cy x 14'4" Depth 8.5 Cf - Cat 420F TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	420F 4X2 26KGVW DSL 4X2 1 TON CONV DSL	20.0000 20.0000 20.0000
REMOVE EXISTING & INSTALL UTILITIES		
REMOVE ELECTRIC POWER SYSTEM		
REMOVE & DISPOSE SERVICE TRANSFORMER CRANE, HYDRAULIC, SELF-PROPELLED, YARD, 10.5 TON (9.5 MT), 32' (9.8 M) BOOM, 4X4	IC-80-1J	4.0000
REMOVE PANELS, SWITCHBOARDS & DRY TRANSFORMER CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 23.5T (21.3MT), 102' (31.1M) BOOM, 6X2	BT4792	0.3750
EXCAVATE DUCTBANK Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	319CL 914K 4X2 1 TON CONV DSL	11.2500 11.2500 11.2500
BACKFILL DUCTBANK COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT Crawler Dozer Power-Angle-Tilt Blade 2.85 Cy - Cat. D5-G XL LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 P47/40KM D-5G XL 914K 4X2 1 TON CONV DSL	23.7500 23.7500 23.7500 23.7500 23.7500
DEMOLISH DUCTBANK & MANHOLES Concrete Breaker, Hydraulic, 2,000 Ft-Lb, 4.25" Dia Point (16-24,000 Lb Exc) - Kent KF12 TLB HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH	KF12 TLB 308E2	79.0000 79.0000

LWD Equipment Hours

Description TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	Model 4X2 1 TON CONV DSL	EQHours 39.5000
LOAD & HAUL TO DISPOSAL - 10 MILES R/T Crawler Dozer Low Ground Pressure Semi-U Blade 5.09 Cy - Cat.D-6T LGP LOADER, FRONT END, WHEEL, 4.50 CY BUCKET, ARTICULATED, 4X4 Rear Dump Trailer, Air Gate 20.0 Cy - Midland Kleenside SL3000 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D-6T 962M KLEENSIDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	2.3750 2.3750 11.8750 11.8750 2.3750
RECONTRUCT UTILITIES - PERMANENT		
REPLACE ELECTRIC POWER SYSTEM		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 4 INCH & ELECTRICAL MANHOLES COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT Crawler Dozer Power-Angle-Tilt Blade 2.85 Cy - Cat. D5-G XL Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 P47/40KM D-5G XL 319CL 914K 4X2 1 TON CONV DSL	175.0000 175.0000 175.0000 175.0000 175.0000 175.0000
MAIN TRANSFORMER 400 AMP		
MAIN TRANSFORMER 400 AMP CRANE, HYDRAULIC, SELF-PROPELLED, YARD, 10.5 TON (9.5 MT), 32' (9.8 M) BOOM, 4X4	IC-80-1J	11.1111
TRANSFORMER PAD COMPACTOR, VIBROPLATE, 19.5" (495 MM) X 25.5" (648 MM) PLATE, REVERSIBLE, 5,600 LBS (25 KN) IMPACT CONCRETE PUMP, 117 CY/HR (89.5 M3/HR), 75' (22.9M) BOOM, TRUCK MTD CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR	BPU 2540 A S28X MISC. EQUIPMENT	0.0286 0.0667 0.1333
UNDERGROUND SECONDARY 200 AMP COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914K 4X2 1 TON CONV DSL	5.0000 5.0000 5.0000 5.0000
CHAIN LINK FENCE (GALVANIZED, 9 GA 7-FT) – SECURITY		
REPLACE CHAIN LINK FENCE - 7-FT POST HOLE DRILL, UP TO 8" DIA, 30" DEEP, ONE MAN OPERATION TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	PH980E TH255C	6.2500 6.2500
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	PVMXT-163C 4X2 25KGVW DSL	6.2500 6.2500
CHAIN LINK SWING GATES (GALVANIZED, 9 GA 7-FT X 24-FT WIDTH T) - SECURITY		
REPLACE CHAIN LINK FENCE GATE - 7-FT X 28-FT POST HOLE DRILL, UP TO 8" DIA, 30" DEEP, ONE MAN OPERATION TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	PH980E TH255C	3.7500 3.7500
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	3.7500 3.7500 3.7500

Time 10:14:58

LWD Equipment Hours

Equipment Utilization by Reach Page 12

Description	Model	EQHours
CONTROL STRUCTURE PADDING/MATTING		
PROVIDE & SET PADDING/MATTING TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 26KGVW DSL 4X2 1 TON CONV DSL	65.0000 65.0000
REMOVE-LOAD-UNLOAD PADDING & MATTING TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 26KGVW DSL 4X2 1 TON CONV DSL	32.5000 32.5000

SUBJECT TO CHANGE

Print Date Tue 18 August 2020 Eff. Date 6/8/2020 U.S. Army Corps of Engineers
Project FDR-DK7H3X: DIKE 7 COA 3A - 3.5-FT PARAPET WALL

Dike 7 COA3A (Hybrid) Equipment Hours

FOLSOM DAM RAISE PROJECT

PLACER, EL DORADO & SCRAMENTO COUNTIES, CALIFORNIA

 ${\tt COA~3A~3.5-FT~PARAPET~WALL~TECHNICAL~MEMO-CONTRACT~NO.W91238-17-D-0028~TASK~ORDER~W91238-19-F-0014}$

FY-2019

SUBJECT TO CHANGE

CURRENT WORKING ESTIMATE

Estimated by Rule of Thumb Services - Centennial, Colorado

Designed by AECOM Technical Services, Inc.

Prepared by Al Meyer

Preparation Date 6/24/2020

Effective Date of Pricing 6/8/2020

Estimated Construction Time 93 Days

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Time 09:14:42

Title Page

Dike 7 COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
Equipment Utilization by Reach		
BASE BID		
MOBILIZATION AND DEMOBILIZATION		
MOBILIZATION		
SETUP TEMPORARY FACILITIES CHIP SPREADER, TOWED, 10' (3M) WIDE, 1.41 CY (1.08 M3) (ADD DUMP TRUCK) ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 2.7 TON (2.5 MT), 47"(3.8 M) WIDE, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE	R-1 TOWED BW120AD-4 D6T XW	1.5195 1.5195 1.5195
SETUP TEMPORARY UTILITIES TRENCHER, WHEEL TYPE CUTTER, 87" (2.2 M) DEEP X 18"-32" (46CM - 81CM) WIDE, ROUND BUCKET, WHEELED	2620	2.7018
TRANSPORT EQUIPMENT - PERMIT LOADS TRUCK TRAILER, LOWBOY, 100 TON, 4 AXLE (ADD TOWING TRUCK)		88.8889
TRUCK, HIGHWAY, 70 KGVW (31.8 MT), 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS)	6X6 70KGVW DSL	88.8889
TRANSPORT EQUIPMENT - LIGHT LOADS TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	40T FLATBED TRAILER 4X2 37KGVW DSL	133.3333 133.3333
DEMOBILIZATION OLIDIFOT TO OLIVINO		
TAKEDOWN TEMPORARY FACILITIES CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 23.5T (21.3MT), 102' (31.1M) BOOM, 6X2 HYDRAULIC EXCAVATOR, ATTACHMENT, CONCRETE BREAKER, 3,250 FT-LB (4.4 KJ), W/4.72" (12 CM) DIA (ADD 13,000-22,000 LB (5.9-10.0 MT) HYDRAULIC EXCAVATOR)	BT4792 FX175 QTV	14.5641 14.1164
HYDRAULIC EXCAVATOR, ATTACHMENT, MATERIAL HANDLING, BUCKET, 36" (0.9M)CONCRETE/PAVEMENT REMOVAL (ADD 75,000 LB (34MT)	EPR-B2-36	14.1164
HYDRAULIC EXCAVATOR) LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2 LOADER, FRONT END, WHEEL, ARTICULATED, 3.50 CY (2.7 M3) BUCKET, 4X4	416F 930M	21.3757 14.1164
TAKEDOWN TEMPORARY UTILITIES CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 23.5T (21.3MT), 102' (31.1M) BOOM, 6X2	BT4792	1.2535
TRANSPORT EQUIPMENT - PERMIT LOADS TRUCK TRAILER, LOWBOY, 100 TON, 4 AXLE (ADD TOWING TRUCK)		88.889
TRUCK, HIGHWAY, 70 KGVW (31.8 MT), 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS)	6X6 70KGVW DSL	88.8889
TRANSPORT EQUIPMENT - LIGHT LOADS TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	40T FLATBED TRAILER 4X2 37KGVW DSL	133.3333 133.3333
EQUIPMENT DEMOB CLEANUP		
TRACK EQUIPMENT TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 WATER BLASTER, LOW PRESSURE, HOT WATER, 3,000 PSI, 3.5 GPM, TRAILER MTD	4X2 1 TON CONV DSL H3.5*3000	1.1111 4.4444
ALL OTHER EQUIPMENT / LOAD TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 WATER BLASTER, LOW PRESSURE, HOT WATER, 3,000 PSI, 3.5 GPM, TRAILER MTD	4X2 1 TON CONV DSL H3.5*3000	0.2778 1.1111

Dike 7 COA3A (Hybrid) Equipment Hours

Equipment Utilization by Reach Page 2

Description	Model	EQHours
TRUCK WHEEL WASHDOWN DAILY O & M DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES GENERATOR SET, SKID MTD, 20 KW LOADER, FRONT END, WHEEL, 3.80 CY BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 80KGVW DSL 20KW 938M 4X2 1 TON CONV DSL	2.2222 13.3333 2.2222 0.4444
SUMP PUMPING (24/7) GENERATOR SET, SKID MTD, 20 KW PUMP HOSE, DISCH, 3" DIA X 50' WITH COUPLING (PER SECTION) PUMP, WATER, SUBMERSIBLE, ELECTRIC, 3" DIA, 278 GPM @ 20' HEAD (ADD HOSES), 230V 1-PHASE TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4	20KW C374-90 S3A1 4X2 1 TON CONV DSL 4X4 3/4 TON CONV DSL	53.3333 284.4444 53.3333 2.2222 8.8889
SURVEYING		
INITIAL SITE SURVEY TRUCK, HIGHWAY, CREW, 3/4 TON PICKUP 4X4	4X4 3/4 TON CREW DSL	38.4000
MOVEMENT MARKERS TRUCK, HIGHWAY, CREW, 3/4 TON PICKUP 4X4	4X4 3/4 TON CREW DSL	1.3889
SWPPP DESIGN AND IMPLEMENTATION		
INSTALL SILT FENCE GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	12-M3 PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	4.4444 4.4444 4.4444 4.4444
REMOVE SILT FENCE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	2.2222 2.2222 2.2222
SET STRAW WADDLE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	10.0000 10.0000 10.0000
REMOVE STRAW WADDLE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	6.6667 6.6667 6.6667
INSTALL INLET PROTECTION TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	1.1111 1.1111 1.1111
REMOVE INLET PROTECTION TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	1.1111 1.1111 1.1111
TRAFFIC CONTROL C		

TRAFFIC CONTROLS

Dike 7 COA3A (Hybrid) Equipment Hours

Equipment Utilization by Reach Page 3

Time 09:14:42

Description	Model	EQHours
PROVIDE-LOAD-HAUL-SET JERSEY BARRIER CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 70 TON, 110' BOOM 4X4 FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4 TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK)	RT875C 940 40T FLATBED TRAILER	1.6667 1.6667 3.3333
TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES) REMOVE-HAUL-STACK JERSEY BARRIER CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 70 TON, 110' BOOM 4X4 FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4 TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	4X2 37KGVW DSL RT875C 940 40T FLATBED TRAILER 4X2 37KGVW DSL	3.3333 1.3333 1.3333 2.6667 2.6667
HYDROMULCH SEEDING - PERMANENT		
HYDROMULCH SEEDING LANDSCAPING EQUIPMENT, 3,000 GAL, HYDROMULCHER, TRUCK MTD (ADD 55,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	IMPERIAL 3000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	17.7778 17.7778 17.7778
SPRINKILING TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	26.5556 26.5556 5.3111
REMOVE GUARDRAIL		
REMOVE TRAFFIC RAIL & WOOD POSTS TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	TH255C	3.3333
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	3.3333 3.3333 3.3333
EXCAVATION		
EXCAVATE & HAUL TO UPSTREAM TOE STOCKPILE DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 80KGVW DSL 319CL TH255C 4X2 1 TON CONV DSL	62.2222 31.1111 31.1111
FOUNDATION PREPARATION		
EXCAVATE & HAUL TO UPSTREAM TOE STOCKPILE DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	6X4 80KGVW DSL 319CL TH255C	4.4444 2.2222 2.2222
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL	2.2222
EXCAVATE & HAUL DIRECT TO FILL DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL	6X4 80KGVW DSL 319CL	4.4444 2.2222

Dike 7 COA3A (Hybrid) Equipment Hours

Description TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB	Model TH255C	EQHours 2.2222
CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL	2.2222
SCARIFY & COMPACT SUBGRADE GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 Vibratory Roller 66" x 7.1 Ton Pad-Foot - Cat.CP-433E	12-M3 DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL CS-433E	1.1111 1.1111 1.1111 1.1111 1.1111
LOAD & HAUL UPSTREAM TOE STOCKPILE TO FILL DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 80KGVW DSL TH255C 4X2 1 TON CONV DSL	3.3333 1.1111 1.1111
SPREAD-COMPACT FILL Crawler Dozer Semi-U Blade - Cat. D4-K XL TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 Vibratory Roller 66" x 7.1 Ton Pad-Foot - Cat.CP-433E	D-4K XL DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL CS-433E	1.1111 1.1111 1.1111 1.1111 1.1111
FINE GRADE & SET GRADE WIRE CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" WIDE MOLD/FORM TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	COMMANDER III (CURB TH255C 4X2 1 TON CONV DSL	2.2222 2.2222 2.2222
EMBANKMENT FILL		
LOAD & HAUL FROM UPSTREAM TOE STOCKPILE DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 80KGVW DSL TH255C 4X2 1 TON CONV DSL	37.7778 18.8889 18.8889
SPREAD & COMPACT FILL ASPHALT PAVER, SHOULDER PAVING MACHINE, 1'-10' WIDE, BITUMINOUS & AGGREGATE, WHEEL, 80 CF HOPPER COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	SPD-10 P47/40KM TH255C DS 4000 6X4 52KGVW DSL	18.8889 37.7778 18.8889 18.8889
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 PROVIDE & PLACE GEOTEXTILE FABRIC - 12 OZ TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB	4X2 1 TON CONV DSL TH255C	18.8889
CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	2.2222 2.2222 2.2222

Dike 7 COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
RIPRAP SLOPE PROTECTION		
PLACE RIPRAP DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL Hydraulic Rotating Grapple (38,000 - 70,000 Lb Excavator) - Labounty RDG-60 TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 80KGVW DSL 319CL RDG 60 TH255C 4X2 1 TON CONV DSL	26.6667 26.6667 26.6667 26.6667
PROVIDE & HAUL RIPRAP - 60.8 MILES R/T Rear Dump Trailer, Air Gate 20.0 Cy - Midland Kleenside SL3000 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	KLEENSIDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	43.3333 43.3333 2.2222
FINE GRAINED BEDDING (C33 SAND IMPORTED) - 6 INCH		
SPREAD-COMPACT C33 SAND COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	P47/40KM TH255C	6.6667 3.3333
TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 PROVIDE & HAUL C33 SAND - 39,4 MILES R/T	DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	3.3333 3.3333 3.3333
PROVIDE & HAUL C33 SAND - 39.4 MILES R/T Rear Dump Trailer, Air Gate 20.0 Cy - Midland Kleenside SL3000 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	KLEENSIDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	8.8889 8.8889 1.1111
COURSE GRAINED BEDDING (CRUSHED GRAVEL FINES) - 9 INCH		
SPREAD-COMPACT GRAVEL SCREENINGS COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	P47/40KM TH255C DS 4000 6X4 52KGVW DSL	15.5556 7.7778 7.7778 7.7778
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 PROVIDE & HAUL GRAVEL SCREENING - 39.4 MILES R/T Rear Dump Trailer, Air Gate 20.0 Cy - Midland Kleenside SL3000 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL KLEENSIDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	7.7778 18.8889 18.8889 1.1111
AGGREGATE BASE COURSE - 6 INCH		
SPREAD, COMPACT & FINE GRADE CLASS 2 BASE 8" ASPHALT PAVER, SHOULDER PAVING MACHINE, 1'-10' WIDE, BITUMINOUS & AGGREGATE, WHEEL, 80 CF HOPPER COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	SPD-10 P47/40KM TH255C	13.3333 26.6667 13.3333
TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	DS 4000 6X4 52KGVW DSL	13.3333 13.3333

Print Date Tue 18 August 2020 Eff. Date 6/8/2020

U.S. Army Corps of Engineers Project FDR-DK7H3X: DIKE 7 COA 3A - 3.5-FT PARAPET WALL

Dike 7 COA3A (Hybrid) Equipment Hours

Equipment Utilization by Reach Page 6

Time 09:14:42

Description	Model	EQHours
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL	13.3333
PROVIDE & HAUL AGGREGATE BASE - 39.4 MILES R/T Rear Dump Trailer, Air Gate 20.0 Cy - Midland Kleenside SL3000 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	KLEENSIDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	25.5556 25.5556 1.1111
CONCRETE FLOODWALL		
CONCRETE WALL - 3.5-FT HEIGHT SLIPFORMED CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" WIDE MOLD/FORM Front End Loader 4.75 Cy & Grapple - Cat.966G II TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	COMMANDER III (CURB 966G II DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	11.1111 11.1111 11.1111 11.1111
GUARDRAIL		
TRAFFIC GUARDRAIL DRILL, AUGER, FENCE POST, TOWED, 550 DIG-R-MOBILE - GENERAL EQUIP TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 20' (2.4M X 6.1M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	MISC. EQUIPMENT PVMXT-123C PVMXT-203C 4X2 26KGVW GAS	2.9469 0.4558 5.3172 5.7731
SECURITY MEASURES & UTILITIES		
REPLACE ELECTRIC POWER SYSTEM		
UNDERGROUND SECONDARY 200 AMP COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914K 4X2 1 TON CONV DSL	5.5556 5.5556 5.5556 5.5556
DEMOLITION (EXISTING SECURITY MEASURES)		
REMOVE CHAIN LINK FENCE & STORE ONSITE - 7-FT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16'	TH255C PVMXT-163C	2.2222
TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 25KGVW DSL 4X2 1 TON CONV DSL	2.2222 2.2222
REMOVE CHAIN LINK FENCE GATES & STORE ONSITE - 7-FT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	TH255C	1.1111
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	1.1111 1.1111 1.1111
REMOVE - UTILITY BOX Frontend Loader Backhoe 4x4 1.5 Cy x 14'4" Depth 8.5 Cf - Cat 420F TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	420F PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	1.1111 1.1111 1.1111 1.1111

U.S. Army Corps of Engineers Project FDR-DK7H3X: DIKE 7 COA 3A - 3.5-FT PARAPET WALL

Dike 7 COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
REMOVE-HAUL-STACK JERSEY BARRIER CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 70 TON, 110' BOOM 4X4 FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4 TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	RT875C 940 40T FLATBED TRAILER 4X2 37KGVW DSL	0.2963 0.2963 0.5926 0.5926
REMOVE CCTV & POLE CRANES, HYDRAULIC, TRUCK MTD, 60T (54.4MT), 110' (33.5M) BOOM, 8X4X4 CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 19T (17.2MT), 80' (24.4M) BOOM, 4X2 POST DRIVER, 8" (203 MM) MAX DIA POST, 30,000 LB (13,608 KG) IMPACT (ADD 20,000-35,000 LB (9,072-15,876 KG) GVW TRUCK) TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, 8,600 GVW, 4X2 (SUBURBAN) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	TMS760E 1970C MISC. EQUIPMENT 4X2 20KGVW GAS 4X2 26KGVW DSL SUBURBAN 2500 4X2 3/4 TON CONV GAS	0.7946 0.7946 0.7946 3.9728 3.9728 8.2320 3.9728
NEW SECURITY MEASURES		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914K 4X2 1 TON CONV DSL	53.3333 53.3333 53.3333 53.3333
CCTV POLE MOUNTED CRANES, HYDRAULIC, SELF-PROPELLED, YARD, 25T (22.7MT), 64' (19.5M) BOOM, 4X4, NON-ROTATING OPERATOR'S CAB, BOOM ROTATES 360° LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2	IC-400-3A 416F	0.4444 4.4444
CHAIN LINK FENCE (GALVANIZED, 9 GA 7-FT) – SECURITY		
REPLACE CHAIN LINK FENCE - 7-FT POST HOLE DRILL, UP TO 8" DIA, 30" DEEP, ONE MAN OPERATION TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	PH980E TH255C	4.4444 4.4444
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	4.4444 4.4444 4.4444
CHAIN LINK SWING GATES (GALVANIZED, 9 GA 7-FT X 24-FT WIDTH T) - SECURITY		
REPLACE CHAIN LINK FENCE GATE - 7-FT X 28-FT POST HOLE DRILL, UP TO 8" DIA, 30" DEEP, ONE MAN OPERATION TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	PH980E TH255C	1.1111 1.1111
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	1.1111 1.1111 1.1111

Time 09:18:51

Title Page

SUBJECT TO CHANGE

Estimated by AECOM - Aleksandar Icev
Designed by AECOM
Prepared by US Army Corps of Engineers Sacramento District
Preparation Date 4/2/2020
Effective Date of Pricing 10/1/2020

Estimated Construction Time 277 Days

Louinated Concadent Time 211 Baye

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U.S. Army Corps of Engineers Project Project: Sacramento County, California Folsom Dam Raise Project MIAD 3.5' COA 3A

MIAD COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
Equipment Utilization by Reach		
Folsom Dam Raise Project MIAD 3' Floodwall Raise w		
CLIN 0001 Mobilization & Demobilization		
Equipment DRILL, EARTH / AUGER, MULTI-PURPOSE, 8" (20CM) DIA, 250' (76.2M) DEPTH, 7,000 FT-LBS (9.5KNM) TORQUE W/45KGVW (20.4MT) TRUCK (ADD COST FOR DRILL STEEL AND CUTTING EDGE WEAR) GRADER, MOTOR, ARTICULATED, 6X4, 12' (3.6M) BLADE W/11 TEETH SCARIFIERS HYDRAULIC EXCAVATOR, ATTACHMENT, ROCK BUCKET, 1.63 CY (1.25 M3) BUCKET, W/TIPS (ADD 35-50T (32-45 MT) HYDRAULIC EXCAVATOR) LOADER, FRONT END WHEEL, SKID-STEER, 0.63 CY (0.48 M3), 84" (2.1 M) BUCKET LOADER, FRONT END, WHEEL, 5.5 CY (4.2 M3) BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, SINGLE DRUM, SMOOTH, 12.2 T (11.1 MT), 84" (2.1 M) WIDE, 3X2, SOIL COMPACTOR TRACTOR, CRAWLER (DOZER), 600 HP (447 KW), POWERSHIFT, W/24.2 CY (18.5 M3) SEMI-U BLADE (ADD ATTACHMENTS) TRUCK TRAILER, LOWBOY, 80 T (72.6 MT), 4 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4 TRUCK, WATER, OFF-HIGHWAY, 5,000 GAL (18,927 L), W/175 HP (130 KW) TRACTOR	120 - M2	0.0000 462.2222 462.2222 462.2222 462.2222 462.2222 462.2222 462.2222 462.2222 462.2222 462.2222
CLIN 0002 - SWPPP Design and Implementation		
Construction Entrance COMPACTOR, VIBROPLATE, 17.7" X 22" (450 X 559 MM) PLATE, 4,050 LBS (18 KN) IMPACT GENERATOR SET, SKID MTD, 116 KW LOADER, FRONT END, WHEEL, 3.80 CY (2.9 M3) BUCKET, ARTICULATED, 4X4	BVP 18/45 116D 938M	5.1556 2,000.2900 0.0000
Temporary Cover on Slopes COMPACTOR, RAMMER, 13" (330MM) X 13" (330MM) SHOE, 3,550 LBS (15.8 KN) IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 115,700 LBS (52.5 MT), 4.05 CY (3.1 M3) BUCKET, 28' 10" (8.79M) MAX DIGGING DEPTH	DS 70 352F	113.3333 0.3556
Fiber Rolls TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	4X2 20KGVW GAS	87.8333
Silt Fence LOADER, FRONT END, WHEEL, SKID-STEER, 10.5 CF (0.3 M3), 62" (1.6 M) BUCKET Plow Attachement for Silt Fence Installation	S450 SFPLOW	63.7074 63.7074
Maintenance of Erosion Control TRUCK, HIGHWAY, 8,600 GVW, 4X2 (SUBURBAN)	SUBURBAN 2500	2,666.6667
CLIN 0003- Demolition		
Misc. Demolition CONCRETE BLASTER, SELF PROPELLED, 48" (1.2 M) PATH HAMMERS, HYDRAULIC, 8,000 FT-LBS (10.8 KJ), IMPACT FREQUENCY 360 BPM (ADD 66K-100K LB (30MT-45MT) EXCAVATOR)(ADD COST FOR POINT WEAR) HYDRAULIC EXCAVATOR, CRAWLER, 29,300 LBS (13.3MT), 0.69 CY (0.53 M3) BUCKET, 19' 9" (6.0 M) MAX DIGGING DEPTH HYDRAULIC EXCAVATOR, CRAWLER, 47,400 LBS (21.5 MT), 1.56 CY (1.2 M3) BUCKET, 25' (7.6 M) MAX DIGGING DEPTH LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2 TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	BPZ 20-360 GH15 313F L GC 320F L 416F 17' PUP 6X4 45KGVW DSL	26.6667 11.6981 11.6981 11.6981 23.8862 4.4444 4.4444
CLIN 0004 - Clearing and Grubbing HYDRAULIC EXCAVATOR, CRAWLER, 109,300 LBS (50 MT), 3.37 CY (2.58 M3) BUCKET, 30.17' (9.2 M) MAX DIGGING DEPTH	CX490D	11.6410

U.S. Army Corps of Engineers Project Project: Sacramento County, California Folsom Dam Raise Project MIAD 3.5' COA 3A

MIAD COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
TRACTOR, CRAWLER (DOZER), 241 HP (180 KW), W/6.57 CY (5.0 M3) BLADE TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	D6T XW 17' PUP 6X4 45KGVW DSL	11.5556 33.7978 33.7978
CLIN 0005 - Stripping HYDRAULIC EXCAVATOR, CRAWLER, 109,300 LBS (50 MT), 3.37 CY (2.58 M3) BUCKET, 30.17' (9.2 M) MAX DIGGING DEPTH TRACTOR, CRAWLER (DOZER), 241 HP (180 KW), W/6.57 CY (5.0 M3) BLADE TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	CX490D D6T XW 17' PUP 6X4 45KGVW DSL	110.3863 89.6889 801.1111 801.1111
CLIN 0006 - Grass Seeding and Erosion Control BRUSH CHIPPER, 12" (30 CM) CAPACITY, DRUM TYPE, TRAILER MTD LANDSCAPING EQUIPMENT, 3,000 GAL (11,356 L), HYDROSEEDER, TRUCK MTD (ADD 56 KGVW (25 MT) TRUCK) LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2 TRACTOR, AGRICULTURAL, WHEEL, 45 HP (34 KW), 4X2, PTO, 3 POINT HITCH TRUCK OPTIONS, WATER TANK, 3,000 GAL (11.4 M3)(ADD 40 KGVW (18.1 MT) TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (11.4 M3)(ADD 40 KGVW (18.1 MT) TRUCK) TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 32 KGVW (14.5 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	M12R DIESEL T330 416F 5045D DS 3000 DS 3000 4X2 20KGVW GAS 4X2 26KGVW GAS 4X2 32KGVW DSL	25.1284 132.1175 18.6137 27.9200 2,598.8127 288.7570 25.1284 2,598.8127 420.8745
CLIN 0007 - Temporary Fencing, Signage, and Traffic Control POST DRIVER, 8" (203 MM) MAX DIA POST, 30,000 LB (13,608 KG) IMPACT (ADD 20,000-35,000 LB (9,072-15,876 KG) GVW TRUCK) POST HOLE DRILL, UP TO 8" (20 CM) DIA, 30" (76 CM) DEEP, ONE MAN OPERATION TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2,4M X 3.7M) TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	MISC. EQUIPMENT BT131 PVMXT-123C 4X2 20KGVW GAS 4X2 26KGVW GAS	2.4635 5.5556 2.4635 5.5556 2.4635
CLIN 0008 - Foundation Preparation AIR COMPRESSOR, 100 CFM (2.8 CMM), 100 PSI (689 KPA), TRAILER MTD (ADD HOSE) AIR HOSE, 1.50" (38MM), 100' (31M), AIR DRILL 500 CONCRETE BUGGY, 11.5 CF (0.33 M3) BUCKET, 1,500 LBS (680 KG), CRAWLER MTD CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2	100D 3618-0041 107TT MISC. EQUIPMENT 416F	222.2222 222.2222 2.7753 0.2855 222,2222
CLIN 0009 - Electrical		
Electrical Demolition CRANES, HYDRAULIC, SELF-PROPELLED, YARD, 4.5T (4.1MT), 19' (5.8M) BOOM, 4X4, NON-ROTATING OPERATOR'S CAB, BOOM ROTATES 360° HAMMERS, HYDRAULIC, 8,000 FT-LBS (10.8 KJ), IMPACT FREQUENCY 360 BPM (ADD 66K-100K LB (30MT-45MT) EXCAVATOR)(ADD COST FOR POINT WEAR) HYDRAULIC EXCAVATOR, CRAWLER, 29,300 LBS (13.3MT), 0.69 CY (0.53 M3) BUCKET, 19' 9" (6.0 M) MAX DIGGING DEPTH HYDRAULIC EXCAVATOR, CRAWLER, 47,400 LBS (21,5 MT), 1,56 CY (1,2 M3) BUCKET, 25' (7,6 M) MAX DIGGING DEPTH	IC-40-2D GH15 313F L GC 320F L	1.4815 7.2727 7.2727 7.2727
Reinstall Surveillance System CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR MAN-LIFT, LINE-TRUCK, W/ 1,000 LB (454 KG) MATERIAL HANDLER, SINGLE MAN BUCKET W/ 60' (18.3 M) MAX WORKING HEIGHT. MOUNTED OF	MISC. EQUIPMENT	0.3152 2.0672
CLIN 0010 - Instrumentation Conduit Raises		
Reinstall Surveillance System COMPACTOR, VIBROPLATE, 17.7" X 22" (450 X 559 MM) PLATE, 4,050 LBS (18 KN) IMPACT TRENCHER, CHAIN TYPE CUTTER, 63" (1.6M) MAX DEPTH X 6"-12" (15CM - 30CM) WIDTH, RIDE-ON, 4X4	BVP 18/45 RT45	111.9259 39.9211

U.S. Army Corps of Engineers Project Project: Sacramento County, California Folsom Dam Raise Project MIAD 3.5' COA 3A

MIAD COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
CLIN 0011 - Excavation HYDRAULIC EXCAVATOR, CRAWLER, 109,300 LBS (50 MT), 3.37 CY (2.58 M3) BUCKET, 30.17' (9.2 M) MAX DIGGING DEPTH TRACTOR, CRAWLER (DOZER), 241 HP (180 KW), W/6.57 CY (5.0 M3) BLADE TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	CX490D D6T XW 17' PUP 4X2 20KGVW GAS 6X4 45KGVW DSL	30.4793 155.4568 232.2222 17.1667 232.2222
CLIN 0012 - Sand Bedding LOADER, FRONT END, CRAWLER, 2.25 CY (1.7 M3) BUCKET LOADER, FRONT END, WHEEL, 5.5 CY (4.2 M3) BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, SINGLE DRUM, SMOOTH, 12.2 T (11.1 MT), 84" (2.1 M) WIDE, 3X2, SOIL COMPACTOR TRACTOR, CRAWLER (DOZER), 241 HP (180 KW), W/6.57 CY (5.0 M3) BLADE TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	953-D 1021G CS56B D6T XW 17' PUP 6X4 45KGVW DSL	0.0000 2.0650 22.8169 45.6338 161.1111 161.1111
CLIN 0013 - Rock Bedding HYDRAULIC EXCAVATOR, CRAWLER, 109,300 LBS (50 MT), 3.37 CY (2.58 M3) BUCKET, 30.17' (9.2 M) MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 3.0 CY (2.3 M3) BUCKET, ARTICULATED, 4X4 TRACTOR, CRAWLER (DOZER), 241 HP (180 KW), W/6.57 CY (5.0 M3) BLADE TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	CX490D 621G D6T XW 17' PUP 6X4 45KGVW DSL	99.9333 30.2963 30.2963 102.2222 102.2222
CLIN 0015 - Rock Slope Protection HYDRAULIC EXCAVATOR, ATTACHMENT, MATERIAL HANDLING, ROTATING GRAPPLE, 2.00 CY (1.5 M3) (ADD 120,000-160,000 LB (54-73 MT) HYDRAULIC EXCAVATOR) HYDRAULIC EXCAVATOR, ATTACHMENT, ROCK BUCKET, 3.00 CY (2.3 M3) BUCKET, W/TIPS (ADD 35-50T (32-45MT) HYDRAULIC EXCAVATOR) HYDRAULIC EXCAVATOR, CRAWLER, 115,700 LBS (52.5 MT), 4.05 CY (3.1 M3) BUCKET, 28' 10" (8.79M) MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 5.5 CY (4.2 M3) BUCKET, ARTICULATED, 4X4 TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	RDG 120 54X3.00-HX-45T 352F 1021G 17' PUP 6X4 45KGVW DSL	37.7778 37.7778 37.7778 3.5583 288.8889 288.8889
CLIN 0016 - Embankment Fill GRADER RIPPER/SCARIFIER, REAR-MOUNT (ADD 215 HP (160 KW) GRADER) GRADER, MOTOR, ARTICULATED, 6X4, 12' (3.6M) BLADE W/11 TEETH SCARIFIERS GRADER, MOTOR, ARTICULATED, 6X4, 14' (4.3M) BLADE W/7 SHANK RIPPER LOADER, FRONT END, WHEEL, 5.5 CY (4.2 M3) BUCKET, ARTICULATED, 4X4 ROLLER, STATIC, SELF-PROPELLED, LANDFILL/SOIL COMPACTOR, TAMPING FOOT, CHOPPER, 4X4, 25.0T (22.7MT), 14.75' (14.8 M) WIDTH PER 2-PASS, W/BLADE ROLLER, VIBRATORY, TOWED, SINGLE DRUM, SHEEPSFOOT, 15,000 LB (6.8 MT) OPER. WT., 13.3T (135KN) CENTRIFUGAL FORCE, 67" (1.7M)	MISC. EQUIPMENT 120-M2 14-M 1021G 816F2 BW6S	125.0746 67.5852 72.6477 67.5852 67.5852
WIDE (ADD 180 HP TOWING UNIT) TRACTOR, CRAWLER (DOZER), 241 HP (180 KW), W/6.57 CY (5.0 M3) BLADE TRACTOR, CRAWLER (DOZER), 333 HP (248 KW), W/11.4 CY (8.7 M3) SEMI-U BLADE (ADD ATTACHMENTS) TRACTOR, CRAWLER (DOZER), 600 HP (447 KW), POWERSHIFT, W/24.2 CY (18.5 M3) SEMI-U BLADE (ADD ATTACHMENTS) TRUCK, HIGHWAY, CREW, 1/2 TON PICKUP, 4X4 TRUCK, WATER, OFF-HIGHWAY, 5,000 GAL (18,927 L), W/175 HP (130 KW) TRACTOR TRUCK, WATER, OFF-HIGHWAY, 5,000 GAL (18,927 L), W/175 HP (130 KW) TRACTOR	D6T XW D8T D10T2 4X4 1/2 TON CREW GAS KT-50D KT-50D	0.0000 67.5852 67.5852 135.1704 67.5852 135.1704
CLIN 0017 - Geotextile Fabric TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	PVMXT-123C 4X2 26KGVW GAS	415.5556 415.5556
CLIN 0019 - Crash Gates		

Print Date Tue 18 August 2020 Eff. Date 10/1/2020

U.S. Army Corps of Engineers Project Project: Sacramento County, California Folsom Dam Raise Project MIAD 3.5' COA 3A

MIAD COA3A (Hybrid) Equipment Hours

Equipment Utilization by Reach Page 4

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Description	Model	EQHours
CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR HYDRAULIC EXCAVATOR, CRAWLER, 30,000 LB (13,608 KG), 0.75 CY (0.6 M3) BUCKET, 19.6' (5.9 M) MAX DIGGING DEPTH	MISC. EQUIPMENT 135SR LC	2.8369 0.4722
CLIN 0020 Controlled Low Strength Materail (CLSM) CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR	MISC. EQUIPMENT	33.8941
CLIN 0021 - Survey Monuments LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2	416F	54.6667
CLIN 0022 - Manhole Abandonment and Replacement BUCKET, CONCRETE, GENERAL PURPOSE, 1.0 CY (0.76 M3) CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR CRANES, HYDRAULIC, TRUCK MTD, 60T (54.4MT), 110' (33.5M) BOOM, 8X4X4 CRANES, HYDRAULIC, TRUCK MTD, ALL TERRAIN, 60T (54.4MT), 110' (30.5M) BOOM, 8X4	433-G MISC. EQUIPMENT TMS760E T560-1	1.8418 3.6837 1.8418 53.3333
CLIN 0022 - Filter Sand LOADER, FRONT END, CRAWLER, 2.25 CY (1.7 M3) BUCKET LOADER, FRONT END, WHEEL, 5.5 CY (4.2 M3) BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, SINGLE DRUM, SMOOTH, 12.2 T (11.1 MT), 84" (2.1 M) WIDE, 3X2, SOIL COMPACTOR TRACTOR, CRAWLER (DOZER), 241 HP (180 KW), W/6.57 CY (5.0 M3) BLADE TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	953-D 1021G CS56B D6T XW 17' PUP 6X4 45KGVW DSL	0.0000 3.6581 107.0736 214.1471 753.3333 753.3333
CLIN 0023 - Shell Fill GRADER RIPPER/SCARIFIER, REAR-MOUNT (ADD 215 HP (160 KW) GRADER) GRADER, MOTOR, ARTICULATED, 6X4, 12' (3.6M) BLADE W/11 TEETH SCARIFIERS LOADER, FRONT END, CRAWLER, 3.20 CY (2.4 M3) BUCKET LOADER, FRONT END, WHEEL, 5.5 CY (4.2 M3) BUCKET, ARTICULATED, 4X4 ROLLER, STATIC, SELF-PROPELLED, LANDFILL/SOIL COMPACTOR, TAMPING FOOT, CHOPPER, 4X4, 25.0T (22.7MT), 14.75' (14.8 M) WIDTH PER 2-PASS, W/BLADE	MISC. EQUIPMENT 120-M2 963-K 1021G 816F2	368.6263 368.6263 540.6519 368.6263 368.6263
ROLLER, VIBRATORY, TOWED, SINGLE DRUM, SHEEPSFOOT, 15,000 LB (6.8 MT) OPER. WT., 13.3T (135KN) CENTRIFUGAL FORCE, 67" (1.7M) WIDE (ADD 180 HP TOWING UNIT) TRACTOR, CRAWLER (DOZER), 333 HP (248 KW), W/11.4 CY (8.7 M3) SEMI-U BLADE (ADD ATTACHMENTS) TRACTOR, CRAWLER (DOZER), 600 HP (447 KW), POWERSHIFT, W/24.2 CY (18.5 M3) SEMI-U BLADE (ADD ATTACHMENTS) TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CREW, 1/2 TON PICKUP, 4X4 TRUCK, WATER, OFF-HIGHWAY, 5,000 GAL (18,927 L), W/175 HP (130 KW) TRACTOR TRUCK, WATER, OFF-HIGHWAY, 5,000 GAL (18,927 L), W/175 HP (130 KW) TRACTOR	BW6S D8T D10T2 17' PUP 6X4 45KGVW DSL 4X4 1/2 TON CREW GAS KT-50D KT-50D	368.6263 368.6263 901.1111 901.1111 737.2525 368.6263 737.2525
CLIN 0024 - CONCRETE FLOODWALL		
CONCRETE WALL - 3-FT HEIGHT SLIPFORMED CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" WIDE MOLD/FORM Front End Loader 4.75 Cy & Grapple - Cat.966G II TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	COMMANDER III (CURB 966G II DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	56.6667 56.6667 56.6667 56.6667
CLIN 0025 - SLAG-CEMENT-BENTONITE CUTOFF WALL - Excavator 20K Gallon Baker Tank		666.6667

36" Ripper Bucket

166.6667

Print Date Tue 18 August 2020 Eff. Date 10/1/2020

U.S. Army Corps of Engineers Project Project: Sacramento County, California Folsom Dam Raise Project MIAD 3.5' COA 3A

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MIAD COA3A (Hybrid) Equipment Hours

Equipment Utilization by Reach Page 5

Description	Model	EQHours
Bentonite Mixing Plant		166.6667
Desanding Unit		166.6667
GENERATOR SET, SKID MTD, 116 KW GENERATOR SET, SKID MTD, 300 KW HYDRAULIC EXCAVATOR, CRAWLER, 74,803 LBS, 2.50 CY BUCKET, 24.25' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4 MAN-LIFT, ARTICULATED BOOM, 55' HEIGHT, 500 LBS, 29' REACH, 4X4, SELF PROPELLED, 2.2' X 5' PLATFORM PC 1250	116D 300D PC 300 LC-5 950M TA50RT	166.6667 166.6667 166.6667 166.6667 166.6667 166.6667
PC 1250 Long Stick & Boom		166.6667
PUMP HOSE, DISCH, 6" DIA X 50' WITH COUPLING (PER SECTION) PUMP, WATER, CENTRIFUGAL, TRASH, ENGINE DRIVE, 6" DIA, 1,600 GPM, LIQUID COOLED, TRAILER MTD (ADD HOSES) Storage Box	C376-90 6" DIESEL	11,666.6667 833.3333 166.6667
TELEHANDLER, 11,000 LB (5,000 KG) RATED LOAD CAPACITY, 45' (13.7M) MAX LIFT HEIGHT WITH 7,000 LB (3200KG) CAPACITY, 30.3' (9.2M) MAX FORWARD REACH WITH 3,000 LB (1360KG) CAPACITY, 4X4	TH514C	166.6667
TRACTOR, CRAWLER (DOZER), 241 HP, LOW GROUND PRESSURE, W/6.57 CY VPAT BLADE (ADD ATTACHMENTS) TRUCK TRAILER, END DUMP, 17 CY (13 CM), 22 TON (20.0 MT) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 52,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4	D6T LGP 28' SK2000 6X4 52KGVW DSL 4X4 3/4 TON CONV GAS	166.6667 1,188.8889 1,188.8889 166.6667
Mob & Set up 20K Gallon Baker Tank 75 th Hyd truck Crane		533.3333
75 th Hyd truck Crane		100.0000
Bentonite Mixing Plant		133.3333
Desanding Unit		133.3333
GENERATOR SET, SKID MTD, 300 KW HYDRAULIC EXCAVATOR, ATTACHMENT, MATERIAL HANDLING, BUCKET, 36" (0.9M)CONCRETE/PAVEMENT REMOVAL (ADD 75,000 LB (34MT) HYDRAULIC EXCAVATOR)	300D EPR-B2-36	133.3333 100.0000
HYDRAULIC EXCAVATOR, CRAWLER, 99,517 LBS, 2.75 CY BUCKET, 25,50' MAX DIGGING DEPTH MAN-LIFT, ARTICULATED BOOM, 86' HEIGHT, 500 LBS, 64' REACH, 4X4, SELF PROPELLED, 3' X 8' PLATFORM PC 1250	PC 400 LC-6 A80J	100.0000 100.0000 100.0000
PC 1250 Long Stick & Boom		100.0000
PC 400 Long Stick & Boom		100.0000
PC1250 36" Bucket		100.0000
PUMP HOSE, DISCH, 6" DIA X 50' WITH COUPLING (PER SECTION) PUMP, WATER, CENTRIFUGAL, TRASH, ENGINE DRIVE, 6" DIA, 1,600 GPM, LIQUID COOLED, TRAILER MTD (ADD HOSES) Storage Box	C376-90 6" DIESEL	6,666.6667 533.3333 133.3333
TELEHANDLER, 11,000 LB (5,000 KG) RATED LOAD CAPACITY, 45' (13.7M) MAX LIFT HEIGHT WITH 7,000 LB (3200KG) CAPACITY, 30.3' (9.2M) MAX FORWARD REACH WITH 3,000 LB (1360KG) CAPACITY, 4X4	TH514C	133.3333
TRUCK, HIGHWAY, CONVENTIONAL, 3/À TON PÍCKUP, 4X4	4X4 3/4 TON CONV GAS	100.0000

Secondary Containment Barrier

K Rail Rental

Time 09:18:51

MIAD COA3A (Hybrid) Equipment Hours

Equipment Utilization by Reach Page 6

Description	Model	EQHours
Place K Rail HYDRAULIC EXCAVATOR, CRAWLER, 74,803 LBS, 2.50 CY BUCKET, 24.25' MAX DIGGING DEPTH TRUCK TRAILER, LOWBOY, 35 TON, 2 AXLE, DETATCHABLE GOOSENECK (ADD TOWING TRUCK) TRUCK, HIGHWAY, 75 KGVW (34.0 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4	PC 300 LC-5 35GSL-BR 6X4 75KGVW DSL 4X4 3/4 TON CONV GAS	6.6667 11.5787 11.5787 6.6667
Remove K Rail HYDRAULIC EXCAVATOR, CRAWLER, 74,803 LBS, 2.50 CY BUCKET, 24.25' MAX DIGGING DEPTH TRUCK TRAILER, LOWBOY, 35 TON, 2 AXLE, DETATCHABLE GOOSENECK (ADD TOWING TRUCK) TRUCK, HIGHWAY, 75 KGVW (34.0 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4	PC 300 LC-5 35GSL-BR 6X4 75KGVW DSL 4X4 3/4 TON CONV GAS	6.6667 6.6667 6.6667
Place visqueen, fill sand bags, & place TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4	4X4 3/4 TON CONV GAS	17.7778
Export excess slurry at completion of project TRUCK, HIGHWAY, 70 KGVW (31.8 MT), 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS) TRUCK, VACUUM, 3,600 GAL, 2,600 CFM, REAR DOOR & HYDRAULIC DUMP SYSTEM, INCLUDES TRUCK CHASSIS	6X6 70KGVW DSL TVAC3600TPMBUS	20.0000 20.0000

SUBJECT TO CHANGE

APPENDIX D

USFWS COORDINATION AND ENDANGERED SPECIES ACT CONSULTATION

IPaC

IPaC resource list

This report is an automatically generated list of species and other resources such as critical habitat (collectively referred to as *trust resources*) under the U.S. Fish and Wildlife Service's (USFWS) jurisdiction that are known or expected to be on or near the project area referenced below. The list may also include trust resources that occur outside of the project area, but that could potentially be directly or indirectly affected by activities in the project area. However, determining the likelihood and extent of effects a project may have on trust resources typically requires gathering additional site-specific (e.g., vegetation/species surveys) and project-specific (e.g., magnitude and timing of proposed activities) information.

Below is a summary of the project information you provided and contact information for the USFWS office(s) with jurisdiction in the defined project area. Please read the introduction to each section that follows (Endangered Species, Migratory Birds, USFWS Facilities, and NWI Wetlands) for additional information applicable to the trust resources addressed in that section.

Location

El Dorado, Placer, and Sacramento counties, California



Local office

Sacramento Fish And Wildlife Office

(916) 414-6600

(916) 414-6713

Federal Building 2800 Cottage Way, Room W-2605 Sacramento, CA 95825-1846

Endangered species

This resource list is for informational purposes only and does not constitute an analysis of project level impacts.

The primary information used to generate this list is the known or expected range of each species. Additional areas of influence (AOI) for species are also considered. An AOI includes areas outside of the species range if the species could be indirectly affected by activities in that area (e.g., placing a dam upstream of a fish population even if that fish does not occur at the dam site, may indirectly impact the species by reducing or eliminating water flow downstream). Because species can move, and site conditions can change, the species on this list are not guaranteed to be found on or near the project area. To fully determine any potential effects to species, additional site-specific and project-specific information is often required.

Section 7 of the Endangered Species Act **requires** Federal agencies to "request of the Secretary information whether any species which is listed or proposed to be listed may be present in the area of such proposed action" for any project that is conducted, permitted, funded, or licensed by any Federal agency. A letter from the local office and a species list which fulfills this requirement can **only** be obtained by requesting an official species list from either the Regulatory Review section in IPaC (see directions below) or from the local field office directly.

For project evaluations that require USFWS concurrence/review, please return to the IPaC website and request an official species list by doing the following:

- 1. Draw the project location and click CONTINUE.
- Click DEFINE PROJECT.
- 3. Log in (if directed to do so).
- 4. Provide a name and description for your project.
- Click REQUEST SPECIES LIST.

Listed species¹ and their critical habitats are managed by the <u>Ecological Services Program</u> of the U.S. Fish and Wildlife Service (USFWS) and the fisheries division of the National Oceanic and Atmospheric Administration (NOAA Fisheries²).

Species and critical habitats under the sole responsibility of NOAA Fisheries are **not** shown on this list. Please contact <u>NOAA Fisheries</u> for <u>species under their jurisdiction</u>.

- Species listed under the <u>Endangered Species Act</u> are threatened or endangered; IPaC also shows species that are candidates, or proposed, for listing. See the <u>listing status page</u> for more information. IPaC only shows species that are regulated by USFWS (see FAQ).
- 2. <u>NOAA Fisheries</u>, also known as the National Marine Fisheries Service (NMFS), is an office of the National Oceanic and Atmospheric Administration within the Department of Commerce.

The following species are potentially affected by activities in this location:

Reptiles

NAME STATUS

Giant Garter Snake Thamnophis gigas

Wherever found

No critical habitat has been designated for this species.

http://ecos.fws.gov/ecp/species/4482

Threatened

Amphibians

NAME STATUS

California Red-legged Frog Rana draytonii

Wherever found

There is **final** critical habitat for this species. The location of the critical habitat is not available.

http://ecos.fws.gov/ecp/species/2891

Threatened

California Tiger Salamander Ambystoma californiense

There is final critical habitat for this species. The location of the critical habitat is not available.

http://ecos.fws.gov/ecp/species/2076

Threatened

Fishes

NAME STATUS

Delta Smelt Hypomesus transpacificus

Wherever found

There is final critical habitat for this species. The location of the critical habitat is not available.

http://ecos.fws.gov/ecp/species/321

Threatened

Insects

NAME STATUS

Monarch Butterfly Danaus plexippus

Wherever found

No critical habitat has been designated for this species.

http://ecos.fws.gov/ecp/species/9743

Candidate

Valley Elderberry Longhorn Beetle Desmocerus californicus

dimorphus

Wherever found

There is **final** critical habitat for this species. The location of the critical habitat is not available.

http://ecos.fws.gov/ecp/species/7850

Threatened

Crustaceans

NAME STATUS

Conservancy Fairy Shrimp Branchinecta conservatio

Wherever found

There is **final** critical habitat for this species. The location of the critical habitat is not available.

http://ecos.fws.gov/ecp/species/8246

Endangered

Vernal Pool Fairy Shrimp Branchinecta lynchi

Wherever found

There is **final** critical habitat for this species. The location of the critical habitat is not available.

http://ecos.fws.gov/ecp/species/498

Threatened

Vernal Pool Tadpole Shrimp Lepidurus packardi

Wherever found

There is **final** critical habitat for this species. The location of the critical habitat is not available.

http://ecos.fws.gov/ecp/species/2246

Endangered

Flowering Plants

NAME STATU.

El Dorado Bedstraw Galium californicum ssp. sierrae

Wherever found

No critical habitat has been designated for this species.

http://ecos.fws.gov/ecp/species/5209

Endangered

Layne's Butterweed Senecio layneae

Wherever found

No critical habitat has been designated for this species.

http://ecos.fws.gov/ecp/species/4062

Threatened

Pine Hill Ceanothus Ceanothus roderickii

Wherever found

No critical habitat has been designated for this species.

http://ecos.fws.gov/ecp/species/3293

Endangered

Pine Hill Flannelbush Fremontodendron californicum ssp.

decumbens

Wherever found

No critical habitat has been designated for this species.

http://ecos.fws.gov/ecp/species/4818

Endangered

Sacramento Orcutt Grass Orcuttia viscida

Wherever found

There is **final** critical habitat for this species. The location of the critical habitat is not available.

http://ecos.fws.gov/ecp/species/5507

Endangered

Stebbins' Morning-glory Calystegia stebbinsii Wherever found

Endangered

No critical habitat has been designated for this species. http://ecos.fws.gov/ecp/species/3991

Critical habitats

Potential effects to critical habitat(s) in this location must be analyzed along with the endangered species themselves.

THERE ARE NO CRITICAL HABITATS AT THIS LOCATION.

Migratory birds

Certain birds are protected under the Migratory Bird Treaty Act¹ and the Bald and Golden Eagle Protection Act².

Any person or organization who plans or conducts activities that may result in impacts to migratory birds, eagles, and their habitats should follow appropriate regulations and consider implementing appropriate conservation measures, as described <u>below</u>.

- 1. The Migratory Birds Treaty Act of 1918.
- 2. The Bald and Golden Eagle Protection Act of 1940.

Additional information can be found using the following links:

- Birds of Conservation Concern http://www.fws.gov/birds/management/managed-species/birds-of-conservation-concern.php
- Measures for avoiding and minimizing impacts to birds
 http://www.fws.gov/birds/management/project-assessment-tools-and-guidance/conservation-measures.php
- Nationwide conservation measures for birds
 http://www.fws.gov/migratorybirds/pdf/management/nationwidestandardconservationmeasures.pdf

The birds listed below are birds of particular concern either because they occur on the <u>USFWS Birds of Conservation Concern</u> (BCC) list or warrant special attention in your project location. To learn more about the levels of concern for birds on your list and how this list is generated, see the FAQ <u>below</u>. This is not a list of every bird you may find in this location, nor a guarantee that every bird on this list will be found in your project area. To see exact locations of where birders and the general public have sighted birds in and around your project area, visit the <u>E-bird data mapping tool</u> (Tip: enter your location, desired date range and a species on your list). For projects that occur off the Atlantic Coast, additional maps and models detailing the relative occurrence and abundance of bird species on your list are available. Links to additional information about Atlantic Coast birds, and other important information about your migratory bird list, including how to properly interpret and use your migratory bird report, can be found <u>below</u>.

For guidance on when to schedule activities or implement avoidance and minimization measures to reduce impacts to migratory birds on your list, click on the PROBABILITY OF PRESENCE SUMMARY at the top of your list to see when these birds are most likely to be present and breeding in your project area.

NAME

BREEDING SEASON (IF A
BREEDING SEASON IS INDICATED
FOR A BIRD ON YOUR LIST, THE
BIRD MAY BREED IN YOUR
PROJECT AREA SOMETIME WITHIN
THE TIMEFRAME SPECIFIED,
WHICH IS A VERY LIBERAL
ESTIMATE OF THE DATES INSIDE
WHICH THE BIRD BREEDS
ACROSS ITS ENTIRE RANGE.
"BREEDS ELSEWHERE" INDICATES
THAT THE BIRD DOES NOT LIKELY
BREED IN YOUR PROJECT AREA.)

Bald Eagle Haliaeetus leucocephalus

This is not a Bird of Conservation Concern (BCC) in this area, but warrants attention because of the Eagle Act or for potential susceptibilities in offshore areas from certain types of development or activities.

http://ecos.fws.gov/ecp/species/1626

California Thrasher Toxostoma redivivum

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

Clark's Grebe Aechmophorus clarkii

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

Common Yellowthroat Geothlypis trichas sinuosa

This is a Bird of Conservation Concern (BCC) only in particular Bird Conservation Regions (BCRs) in the continental USA http://ecos.fws.gov/ecp/species/2084

Golden Eagle Aquila chrysaetos

This is not a Bird of Conservation Concern (BCC) in this area, but warrants attention because of the Eagle Act or for potential susceptibilities in offshore areas from certain types of development or activities.

http://ecos.fws.gov/ecp/species/1680

Breeds Jan 1 to Aug 31

Breeds Jan 1 to Jul 31

Breeds Jun 1 to Aug 31

Breeds May 20 to Jul 31

Breeds Jan 1 to Aug 31

Lawrence's Goldfinch Carduelis lawrencei

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

http://ecos.fws.gov/ecp/species/9464

Breeds Mar 20 to Sep 20

Marbled Godwit Limosa fedoa

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

http://ecos.fws.gov/ecp/species/9481

Breeds elsewhere

Nuttall's Woodpecker Picoides nuttallii

This is a Bird of Conservation Concern (BCC) only in particular Bird Conservation Regions (BCRs) in the continental USA

http://ecos.fws.gov/ecp/species/9410

Breeds Apr 1 to Jul 20

Oak Titmouse Baeolophus inornatus

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

http://ecos.fws.gov/ecp/species/9656

Breeds Mar 15 to Jul 15

Olive-sided Flycatcher Contopus cooperi

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

http://ecos.fws.gov/ecp/species/3914

Breeds May 20 to Aug 31

Tricolored Blackbird Agelaius tricolor

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

http://ecos.fws.gov/ecp/species/3910

Breeds Mar 15 to Aug 10

Wrentit Chamaea fasciata

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

Breeds Mar 15 to Aug 10

Yellow-billed Magpie Pica nuttalli

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

http://ecos.fws.gov/ecp/species/9726

Breeds Apr 1 to Jul 31

Probability of Presence Summary

The graphs below provide our best understanding of when birds of concern are most likely to be present in your project area. This information can be used to tailor and schedule your project activities to avoid or minimize impacts to birds. Please make sure you read and understand the FAQ "Proper Interpretation and Use of Your Migratory Bird Report" before using or attempting to interpret this report.

Probability of Presence (■)

Each green bar represents the bird's relative probability of presence in the 10km grid cell(s) your project overlaps during a particular week of the year. (A year is represented as 12 4-week months.) A taller bar indicates a higher probability of species presence. The survey effort (see below) can be used to establish a level of confidence in the presence score. One can have higher confidence in the presence score if the corresponding survey effort is also high.

How is the probability of presence score calculated? The calculation is done in three steps:

- 1. The probability of presence for each week is calculated as the number of survey events in the week where the species was detected divided by the total number of survey events for that week. For example, if in week 12 there were 20 survey events and the Spotted Towhee was found in 5 of them, the probability of presence of the Spotted Towhee in week 12 is 0.25.
- 2. To properly present the pattern of presence across the year, the relative probability of presence is calculated. This is the probability of presence divided by the maximum probability of presence across all weeks. For example, imagine the probability of presence in week 20 for the Spotted Towhee is 0.05, and that the probability of presence at week 12 (0.25) is the maximum of any week of the year. The relative probability of presence on week 12 is 0.25/0.25 = 1; at week 20 it is 0.05/0.25 = 0.2.
- 3. The relative probability of presence calculated in the previous step undergoes a statistical conversion so that all possible values fall between 0 and 10, inclusive. This is the probability of presence score.

To see a bar's probability of presence score, simply hover your mouse cursor over the bar.

Breeding Season (=)

Yellow bars denote a very liberal estimate of the time-frame inside which the bird breeds across its entire range. If there are no yellow bars shown for a bird, it does not breed in your project area.

Survey Effort (I)

Vertical black lines superimposed on probability of presence bars indicate the number of surveys performed for that species in the 10km grid cell(s) your project area overlaps. The number of surveys is expressed as a range, for example, 33 to 64 surveys.

To see a bar's survey effort range, simply hover your mouse cursor over the bar.

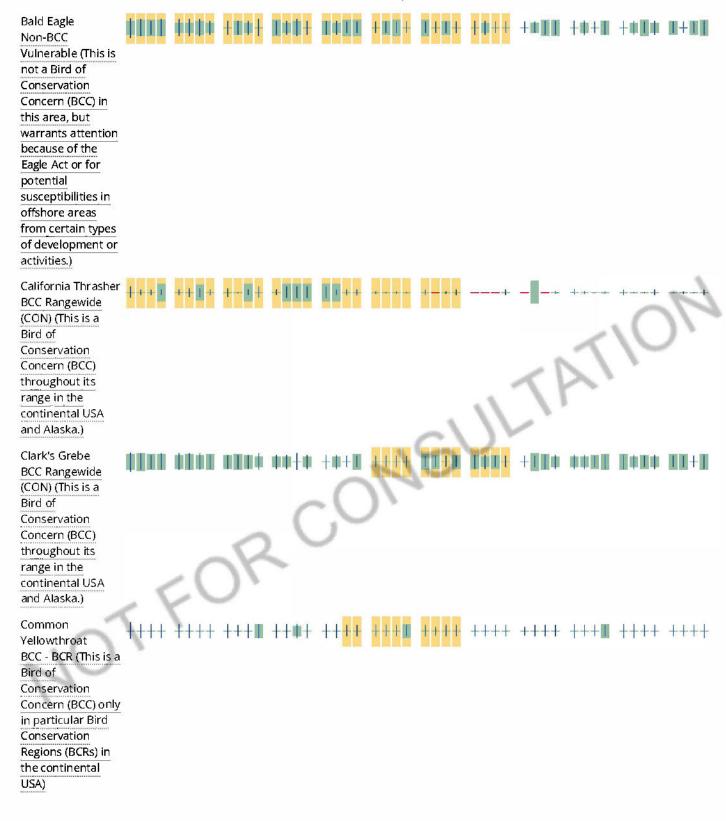
No Data (-)

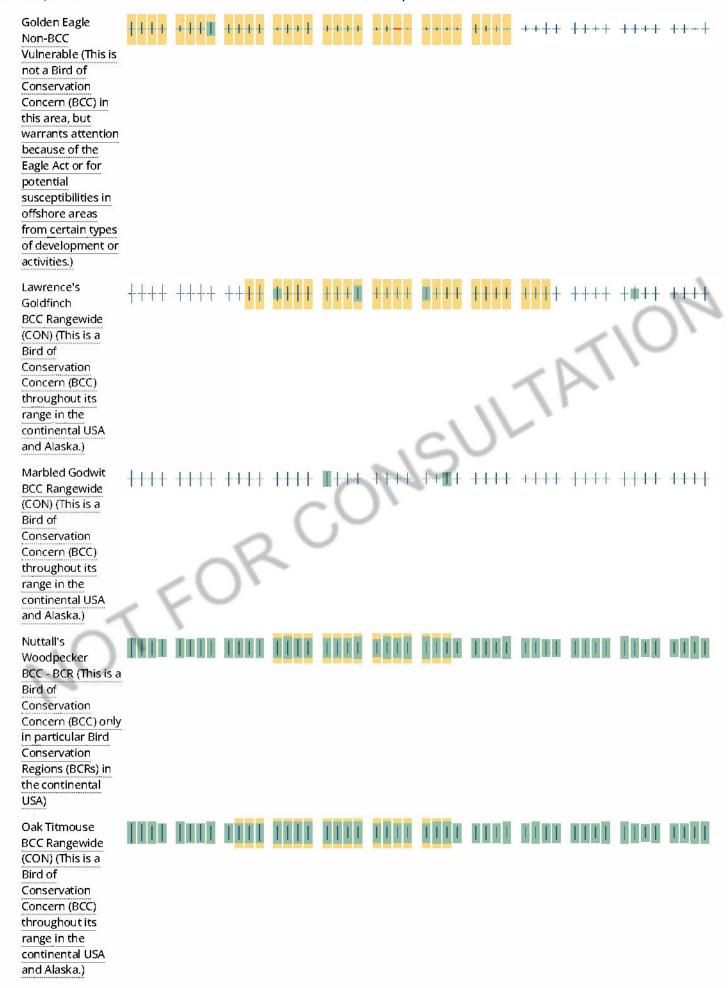
A week is marked as having no data if there were no survey events for that week.

Survey Timeframe

Surveys from only the last 10 years are used in order to ensure delivery of currently relevant information. The exception to this is areas off the Atlantic coast, where bird returns are based on all years of available data, since data in these areas is currently much more sparse.







SPECIES Yellow-billed Magpie **BCC Rangewide** (CON) (This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA

and Alaska.)

IAN

10/21/21, 4:03 PM

Olive-sided

Flycatcher **BCC Rangewide** (CON) (This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.) Tricolored

Blackbird **BCC Rangewide** (CON) (This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.)

Wrentit **BCC Rangewide** (CON) (This is a

Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.)

Tell me more about conservation measures I can implement to avoid or minimize impacts to migratory birds.

Nationwide Conservation Measures describes measures that can help avoid and minimize impacts to all birds at any location year round. Implementation of these measures is particularly important when birds are most likely to occur in the project area. When birds may be breeding in the area, identifying the locations of any active nests and avoiding their destruction is a very helpful impact minimization measure. To see when birds are most likely to occur and be breeding in your project area, view the Probability of Presence Summary. Additional measures or permits may be advisable depending on the type of activity you are conducting and the type of infrastructure or bird species present on your project site.

What does IPaC use to generate the migratory birds potentially occurring in my specified location?

The Migratory Bird Resource List is comprised of USFWS <u>Birds of Conservation Concern (BCC)</u> and other species that may warrant special attention in your project location.

The migratory bird list generated for your project is derived from data provided by the <u>Avian Knowledge Network (AKN)</u>. The AKN data is based on a growing collection of <u>survey</u>, <u>banding</u>, <u>and citizen science datasets</u> and is queried and filtered to return a list of those birds reported as occurring in the 10km grid cell(s) which your project intersects, and that have been identified as warranting special attention because they are a BCC species in that area, an eagle (<u>Eagle Act</u> requirements may apply), or a species that has a particular vulnerability to offshore activities or development.

Again, the Migratory Bird Resource list includes only a subset of birds that may occur in your project area. It is not representative of all birds that may occur in your project area. To get a list of all birds potentially present in your project area, please visit the AKN Phenology Tool.

What does IPaC use to generate the probability of presence graphs for the migratory birds potentially occurring in my specified location?

The probability of presence graphs associated with your migratory bird list are based on data provided by the <u>Avian Knowledge Network (AKN)</u>. This data is derived from a growing collection of <u>survey</u>, <u>banding</u>, <u>and citizen</u> science datasets.

Probability of presence data is continuously being updated as new and better information becomes available. To learn more about how the probability of presence graphs are produced and how to interpret them, go the Probability of Presence Summary and then click on the "Tell me about these graphs" link.

How do I know if a bird is breeding, wintering, migrating or present year-round in my project area?

To see what part of a particular bird's range your project area falls within (i.e. breeding, wintering, migrating or year-round), you may refer to the following resources: The Cornell Lab of Ornithology All About Birds Bird Guide, or (if you are unsuccessful in locating the bird of interest there), the Cornell Lab of Ornithology Neotropical Birds guide. If a bird on your migratory bird species list has a breeding season associated with it, if that bird does occur in your project area, there may be nests present at some point within the timeframe specified. If "Breeds elsewhere" is indicated, then the bird likely does not breed in your project area.

What are the levels of concern for migratory birds?

Migratory birds delivered through IPaC fall into the following distinct categories of concern:

- 1. "BCC Rangewide" birds are <u>Birds of Conservation Concern</u> (BCC) that are of concern throughout their range anywhere within the USA (including Hawaii, the Pacific Islands, Puerto Rico, and the Virgin Islands);
- 2. "BCC BCR" birds are BCCs that are of concern only in particular Bird Conservation Regions (BCRs) in the continental USA; and
- 3. "Non-BCC Vulnerable" birds are not BCC species in your project area, but appear on your list either because of the <u>Eagle Act</u> requirements (for eagles) or (for non-eagles) potential susceptibilities in offshore areas from certain types of development or activities (e.g. offshore energy development or longline fishing).

Although it is important to try to avoid and minimize impacts to all birds, efforts should be made, in particular, to avoid and minimize impacts to the birds on this list, especially eagles and BCC species of rangewide concern. For more information on conservation measures you can implement to help avoid and minimize migratory bird impacts and requirements for eagles, please see the FAQs for these topics.

Details about birds that are potentially affected by offshore projects

For additional details about the relative occurrence and abundance of both individual bird species and groups of bird species within your project area off the Atlantic Coast, please visit the <u>Northeast Ocean Data Portal</u>. The Portal also offers data and information about other taxa besides birds that may be helpful to you in your project review.

Alternately, you may download the bird model results files underlying the portal maps through the <u>NOAA NCCOS</u> <u>Integrative Statistical Modeling and Predictive Mapping of Marine Bird Distributions and Abundance on the Atlantic Outer Continental Shelf project webpage.</u>

Bird tracking data can also provide additional details about occurrence and habitat use throughout the year, including migration. Models relying on survey data may not include this information. For additional information on marine bird tracking data, see the <u>Diving Bird Study</u> and the <u>nanotag studies</u> or contact <u>Caleb Spiegel</u> or <u>Pam Loring</u>.

What if I have eagles on my list?

If your project has the potential to disturb or kill eagles, you may need to <u>obtain a permit</u> to avoid violating the Eagle Act should such impacts occur.

Proper Interpretation and Use of Your Migratory Bird Report

The migratory bird list generated is not a list of all birds in your project area, only a subset of birds of priority concern. To learn more about how your list is generated, and see options for identifying what other birds may be in your project area, please see the FAQ "What does IPaC use to generate the migratory birds potentially occurring in my specified location". Please be aware this report provides the "probability of presence" of birds within the 10 km grid cell(s) that overlap your project; not your exact project footprint. On the graphs provided, please also look carefully at the survey effort (indicated by the black vertical bar) and for the existence of the "no data" indicator (a red horizontal bar). A high survey effort is the key component. If the survey effort is high, then the probability of presence score can be viewed as more dependable. In contrast, a low survey effort bar or no data bar means a lack of data and, therefore, a lack of certainty about presence of the species. This list is not perfect; it is simply a starting point for identifying what birds of concern have the potential to be in your project area, when they might be there, and if they might be breeding (which means nests might be present). The list helps you know what to look for to confirm presence, and helps guide you in knowing when to implement conservation measures to avoid or minimize potential impacts from your project activities, should presence be confirmed. To learn more about conservation measures, visit the FAQ "Tell me about conservation measures I can implement to avoid or minimize impacts to migratory birds" at the bottom of your migratory bird trust resources page.

Facilities

National Wildlife Refuge lands

Any activity proposed on lands managed by the <u>National Wildlife Refuge</u> system must undergo a 'Compatibility Determination' conducted by the Refuge. Please contact the individual Refuges to discuss any questions or concerns.

THERE ARE NO REFUGE LANDS AT THIS LOCATION.

Fish hatcheries

THERE ARE NO FISH HATCHERIES AT THIS LOCATION.

Wetlands in the National Wetlands Inventory

Impacts to <u>NWI wetlands</u> and other aquatic habitats may be subject to regulation under Section 404 of the Clean Water Act, or other State/Federal statutes.

For more information please contact the Regulatory Program of the local <u>U.S. Army Corps of Engineers District.</u>

Please note that the NWI data being shown may be out of date. We are currently working to update our NWI data set. We recommend you verify these results with a site visit to determine the actual extent of wetlands on site.

This location overlaps the following wetlands:

FRESHWATER EMERGENT WETLAND OR CONSULTATIO PEM1Ch PEM1C PEM1A PEM1Cx PEM1Ah FRESHWATER FORESTED/SHRUB WETLAND **PSSCx PFOA PSSC** FRESHWATER POND **PUBHr** PUBHh **PUBH PUBF PABF PUBFx PUBFh** L1UBHh L2USCh RIVERINE R4SBC R5UBFx **R5UBF**

A full description for each wetland code can be found at the National Wetlands Inventory website

Data limitations

The Service's objective of mapping wetlands and deepwater habitats is to produce reconnaissance level information on the location, type and size of these resources. The maps are prepared from the analysis of high altitude imagery. Wetlands are identified based on vegetation, visible hydrology and geography. A margin of error

is inherent in the use of imagery; thus, detailed on-the-ground inspection of any particular site may result in revision of the wetland boundaries or classification established through image analysis.

The accuracy of image interpretation depends on the quality of the imagery, the experience of the image analysts, the amount and quality of the collateral data and the amount of ground truth verification work conducted. Metadata should be consulted to determine the date of the source imagery used and any mapping problems.

Wetlands or other mapped features may have changed since the date of the imagery or field work. There may be occasional differences in polygon boundaries or classifications between the information depicted on the map and the actual conditions on site.

Data exclusions

Certain wetland habitats are excluded from the National mapping program because of the limitations of aerial imagery as the primary data source used to detect wetlands. These habitats include seagrasses or submerged aquatic vegetation that are found in the intertidal and subtidal zones of estuaries and nearshore coastal waters. Some deepwater reef communities (coral or tuberficid worm reefs) have also been excluded from the inventory. These habitats, because of their depth, go undetected by aerial imagery.

Data precautions

Federal, state, and local regulatory agencies with jurisdiction over wetlands may define and describe wetlands in a different manner than that used in this inventory. There is no attempt, in either the design or products of this inventory, to define the limits of proprietary jurisdiction of any Federal, state, or local government or to establish the geographical scope of the regulatory programs of government agencies. Persons intending to engage in activities involving modifications within or adjacent to wetland areas should seek the advice of appropriate federal, state, or local agencies concerning specified agency regulatory programs and proprietary jurisdictions that may affect such activities.

FOR



United States Department of the Interior

FISH AND WILDLIFE SERVICE Sacramento Fish and Wildlife Office 2800 Cottage Way, Suite W-2605 Sacramento, California 95825-1846



SEP 2 0 2019

In Reply Refer to: 08ESMF00-2017-F-0043-R001

Mr. Mark T. Ziminski Chief, Environmental Resources Branch Corps of Engineers, Sacramento District 1325 J Street Sacramento, California 95814

Subject:

Reinitiation of Formal Consultation on the Proposed Folsom Dam Raise Project,

Sacramento, El Dorado, and Placer Counties, California

Dear Mr. Ziminske:

This letter is in response to the Corps of Engineers' (Corps) September 9, 2019, request for reinitiation of formal consultation with the U.S. Fish and Wildlife Service (Service) on the proposed Folsom Dam Raise Project (proposed project) in Sacramento, El Dorado, and Placer Counties, California. Your request was received by the Service on September 9, 2019. The Service issued a biological opinion for this project on October 13, 2016 (08ESMF00-F-0043) that analyzed the project's effects on the federally-listed as threatened valley elderberry longhorn beetle (*Desmocerus californicus dimorphus*) (beetle). This response is provided under the authority of the Endangered Species Act of 1973, as amended (16 U.S.C. 1531 et seq.) (Act), and in accordance with the implementing regulations pertaining to interagency cooperation (50 CFR 402).

Since the Service issued the biological opinion, the Corps has determined the Folsom Residence Office needs to be moved. The office, currently located near Folsom State Prison will be moved about 880 feet northeast to a parking lot near Folsom Lake Dike 7 (former Dike 7 Office Complex area). The move is anticipated to occur January through March 2020, and last about 12 weeks.

A single elderberry shrub is located on the north side of the entrance to the Dike 7 parking lot near Folsom Lake Crossing. The shrub is located in close proximity to the road, but is protected behind a fence. No construction activity is proposed behind the fence and no trimming is anticipated for access to the site by modular building installers. However, delivery and contractor vehicles will travel the adjacent road. Based on implementation of the Conservation Measures identified in the biological opinion, the Corps has determined the Folsom Residence Office move may affect, but is not likely to adversely affect the beetle or its habitat. Pursuant to Conservation Measure 2 in the biological opinion, the Corps is also seeking approval from the Service to establish a buffer around an elderberry shrub less than 20 feet.

The Service concurs with the Corps' determination that moving the Folsom Residence Office may affect, but is not likely to adversely affect the beetle or its habitat. The Service also agrees to the Corps' proposal of a minimum setback less than 20 feet for a single elderberry shrub along the access road to the office site. The biological opinion will be amended to reflect these changes. To

provide ease of reading, the new language in the biological opinion will be in bold text. Therefore, the Folsom Dam Raise Project biological opinion is amended as follows:

Page 2. Consultation History

April 9, 2014: The Service, Reclamation, and the Department of Water Resources

conducted an elderberry shrub survey of the proposed project footprint

September 6 2016: The Service received the September 6, 2016, letter from the Corps

requesting reinitiation of formal consultation with undated biological

assessment.

The Service received a request (undated) to reinitate consultation September 9, 2019:

> related to moving the location of the Folsom Residence Office for the proposed project and establishing a minimum setback (buffer) of less than 20 feet for a single elderberry shrub along the road to the

proposed Folsom Resident Office site.

Page 5. Earthen Raise Elements

Construction staging areas for the proposed work on dike 7 will include the existing "Dike 7 complex" area immediately south of the dike, plus previously disturbed land along the north side of the dike (see Enclosure, Figure 10). Both of these areas have been used as staging areas during various Folsom JFP construction phases. The main construction staging area for Dike 8 will likely be a previously disturbed area immediately adjacent to the north side of this dike (see Enclosure, Figure 10), but the Dike 7 Office Complex site may be used. A portion of the Dike 7 Office Complex site may also be used as a future office site if needed.

All other sections of the October 13, 2016, biological opinion for the Folsom Dam Raise Project remain the same. If you have any questions regarding this biological opinion please contact Doug Weinrich (douglas_weinrich@fws.gov), Assistant Field Supervisor, at (916) 414-6563.

Sincerely,

Jennifer M. Norris, Ph.D. Field Supervisor

Doug Weinid

ec:

Bert Skillen, COE, Sacramento, CA



In Reply Refer to: 08SESMF00-2017-F-0043-002

United States Department of the Interior

FISH AND WILDLIFE SERVICE Sacramento Fish and Wildlife Office 2800 Cottage Way, Suite W-2605 Sacramento, California 95825-1846



JAN 15 2020

Mr. Mark T. Ziminiske Chief, Environmental Resources Branch Corps of Engineers, Sacramento District 1325 J Street Sacramento, California 95814

Subject:

Reinitiation of Formal Consultation on the Proposed Folsom Dam Raise Project,

Sacramento, El Dorado and Placer Counties, California

Dear Mr. Ziminske:

This letter is in response to the Corps of Engineers' (Corps) December 10, 2019, request for reinitiation of formal consultation with the U.S. Fish and Wildlife Service (Service) on the proposed Folsom Dam Raise Project (proposed project) in Sacramento, El Dorado, and Placer Counties, California. Your request was received by the Service on December 16, 2019. The Service issued a biological opinion for this project on October 13, 2016 (08ESMF00-F-0043) and a subsequent reinitiation of consultation (08ESMF00-F-0043-R001) on September 20, 2019, that analyzed the project's effects on the federally-listed as threatened valley elderberry longhorn beetle (*Desmocerus californicus dimorphus*) (beetle). This response is provided under the authority of the Endangered Species Act of 1973, as amended (16 U.S.C. 1531 et seq.) (Act), and in accordance with the implementing regulations pertaining to interagency cooperation (50 CFR 402).

Since the Service issued the biological opinion and first reinitiation, the Corps has determined about 2,300 feet of the Pioneer Express Trail needs to be widened from about 2 feet to 4-6 feet to accommodate equestrian and bicycle traffic. The widened trail will serve as a detour for other trails which will be closed during construction activities associated with Dike 6 and the Right Wing Dam The widening effort is anticipated to begin in February and be complete by December 2020.

Three elderberry shrubs are located along the Pioneer Express Trail. The driplines of the shrubs are less than 20 feet from where the trail widening will occur. However, all of the elderberry shrubs are located on the west or south side of the existing trail and the widening activities will occur to the east or north to avoid disturbance of the shrubs.

Based on implementation of the Conservation Measures identified in the biological opinion and additional measures proposed in this reinitiation, the Corps has determined widening of the Pioneer Express Trail may affect, but is not likely to adversely affect the beetle or its habitat. Pursuant to Conservation Measure 2 in the biological opinion, the Corps is also seeking approval from the Service to establish a buffer around an elderberry shrub less than 20 feet.

Mr. Mark Ziminski 2

The Service concurs with the Corps' determination that widening of the Pioneer Express Trail may affect, but is not likely to adversely affect the beetle or its habitat. The Service also agrees to the Corps' proposal of a minimum setback less than 20 feet for three elderberry shrubs along the existing trail. The biological opinion will be amended to reflect these changes. To provide ease of reading, the new language in the biological opinion will be in bold text. Therefore, the Folsom Dam Raise Project biological opinion is amended as follows:

Page 2. Consultation History

April 9, 2014: The Service, Reclamation, and the Department of Water Resources

conducted an elderberry shrub survey of the proposed project footprint.

September 6 2016: The Service received the September 6, 2016, letter from the Corps

requesting reinitiation of formal consultation with undated biological

assessment.

September 9, 2019: The Service received a request (undated) to reinitiate consultation related to

moving the location of the Folsom Residence Office for the proposed project and establishing a minimum setback (buffer) of less than 20 feet for a single elderberry shrub along the road to the proposed Folsom Resident

Office site.

December 16, 2019: The Service received a request dated December 10, 2019, to reinitiate

consultation related to widening the Pioneer Express Trail to serve as a detour for trails that will be closed during construction activities at Dike 6 and the Right Wing Dam and establishing a minimum setback (buffer) of less than 20 feet for three elderberry shrubs along the trail

proposed for widening.

January 9-14, 2020: The Corps and Service exchanged emails providing clarification on

the project description and additional conservation measures for the

widening Pioneer Express Trail portion of the project.

Page 4. Earthen Raise Elements

As with Dikes 1, 2, and 3, the proposed modifications to Dikes 4, 5, and 6 will also primarily affect the existing crest and landward side slopes of these dikes through the removal of existing materials (ex. Riprap, earthen materials, roadway pavement, roadway gravel) and the addition of new materials (ex. engineered fill, riprap, pavement). An existing gravel road/trail currently extends from the south end of Dike 4 to the north end of Dike 5. A significant portion of this road will be raised to the same elevation se the proposed raised crest elevation of the adjacent dikes because the affected road segments are presently lower than the necessary dike elevation. Gravel maintenance roads currently run along the landward side toe of the dikes to the landward side slopes of the dikes. Portions of these maintenance roadways will be relocated in a manner that mimics their current alignments to accommodate changes in the side slopes of the dikes. In addition, some existing trails in the vicinity of Dike 6 used by pedestrians, equestrians and bicyclists will be closed during construction. A detour will be provided by widening a 2,300-foot-long segment of the Pioneer Express Trail.

Mr. Mark Ziminski 3

Page 6. Concrete Floodwall Elements

There will be two construction access points for work on the RWD (see Enclosure, Figure 9). One will be off Auburn-Folsom Road at the Beal's Point roadway (e.g. the same access point used to access the southern end of Dike 6). Some existing trails in the vicinity of Dike 6 used by pedestrians, equestrians and bicyclists will be closed during construction of the RWD. A detour will be provided by widening a 2,300-foot-long segment of the Pioneer Express Trail. The other access point will be off Folsom-Auburn Road at Folsom Dam Road. The construction access/haul route from this access point will follow established roads within Reclamation's CCAO Facilities. The main construction access point for work on the LWD will be off Folsom Lake Crossing at the existing Gate 1 construction access (see Enclosure, Figure 10). The construction access/haul route from this access point will follow an existing haul road before passing over the control structure of the new auxiliary spillway. During construction work on the LWD and RWD, one lane of the existing road that runs from the LWD to the main dam and then to the RWD (e.g. Folsom Dam Road) will be open to traffic.

Page 9. Conservation Measures

The following conservation measure is added:

- 11. Specific to the widening of the Pioneer Express Trail:
 - a. work will not occur during the flight season for the beetle (March-July);
 - b. trail work within 20 feet of the dripline of elderberry shrubs will be conducted by hand crews only.

All other sections of the October 13, 2016, biological opinion and September 20, 2019, reinitiation for the Folsom Dam Raise Project remain the same. If you have any questions regarding this biological opinion please contact Doug Weinrich (douglas_weinrich@fws.gov), Assistant Field Supervisor, at (916) 414-6563.

Sincerely,

Dang Wennich Jennifer M. Norris, Ph.D. Field Supervisor

Bert Skillen, COE, Sacramento, CA



In Reply Refer to: 08SESMF00-2017-F-0043-R003

United States Department of the Interior

FISH AND WILDLIFE SERVICE Sacramento Fish and Wildlife Office 2800 Cottage Way, Suite W-2605 Sacramento, California 95825-1846



FEB 0 3 2020

Mr. Mark T. Ziminiske Chief, Environmental Resources Branch Corps of Engineers, Sacramento District 1325 J Street Sacramento, California 95814

Subject:

Reinitiation of Formal Consultation on the Proposed Folsom Dam Raise Project,

Sacramento, El Dorado and Placer Counties, California

Dear Mr. Ziminske:

This letter is in response to the Corps of Engineers' (Corps) January 27, 2020, request for reinitiation of formal consultation with the U.S. Fish and Wildlife Service (Service) on the proposed Folsom Dam Raise Project (proposed project) in Sacramento, El Dorado, and Placer Counties, California. Your request was received by the Service on January 30, 2020. The Service issued a biological opinion for this project on October 13, 2016 (08ESMF00-F-0043) and subsequent reinitiations of consultation on September 20, 2019 (08ESMF00-F-0043-R001), and January 15, 2020 (08ESMF00-F-0043-R002), that analyzed the project's effects on the federally-listed as threatened valley elderberry longhorn beetle (*Desmocerus californicus dimorphus*) (beetle). This response is provided under the authority of the Endangered Species Act of 1973, as amended (16 U.S.C. 1531 et seq.) (Act), and in accordance with the implementing regulations pertaining to interagency cooperation (50 CFR 402).

Since the Service issued the biological opinion and two reinitiations, the Corps re-surveyed a 2-mile section of the Pioneer Express Trail and other trails north of Beal's Point Road for the presence of elderberry shrubs. These trails are scheduled to be widened from about 2 feet to 4-6 feet to accommodate equestrian and bicycle traffic and will serve as a detour for other trails which will be closed during construction activities associated with Dikes 4-6. The widening effort is anticipated to begin in February and be complete by December 2020.

A new elderberry shrub was located along the Pioneer Express Trail just north of Beal's Point Road. The driplines of the shrub is less than 20 feet from where the trail widening will occur. However, the elderberry shrub is located on the west side of the existing trail and the widening activities will occur to the east to avoid disturbance of the shrub.

Based on implementation of the Conservation Measures identified in the biological opinion and additional measures proposed in this reinitiation, the Corps has determined widening of this section of the Pioneer Express Trail and other trails north of Beal's Point Road may affect, but is not likely to adversely affect the beetle or its habitat. Pursuant to Conservation Measure 2 in the biological opinion, the Corps is also seeking approval from the Service to establish a buffer around an elderberry shrub less than 20 feet.

Mr. Mark Ziminski 2

The Service concurs with the Corps' determination that widening of the Pioneer Express Trail and other trails north of Beal's Point Road may affect, but is not likely to adversely affect the beetle or its habitat. The Service also agrees to the Corps' proposal of a minimum setback less than 20 feet for the single elderberry shrub along the existing trail. The biological opinion will be amended to reflect these changes. To provide ease of reading, the new language in the biological opinion will be in bold text. Therefore, the Folsom Dam Raise Project biological opinion is amended as follows:

Page 2. Consultation History

April 9, 2014: The Service, Reclamation, and the Department of Water Resources

conducted an elderberry shrub survey of the proposed project footprint.

September 6 2016: The Service received the September 6, 2016, letter from the Corps

requesting reinitiation of formal consultation with undated biological

assessment.

September 9, 2019: The Service received a request (undated) to reinitiate consultation related to

moving the location of the Folsom Residence Office for the proposed project and establishing a minimum setback (buffer) of less than 20 feet for a single elderberry shrub along the road to the proposed Folsom Resident

Office site.

December 16, 2019: The Service received a request dated December 10, 2019, to reinitiate

consultation related to widening the Pioneer Express Trail to serve as a detour for trails that will be closed during construction activities at Dike 6 and the Right Wing Dam and establishing a minimum setback (buffer) of less than 20 feet for three elderberry shrubs along the trail proposed for

widening.

January 9-14, 2020: The Corps and Service exchanged emails providing clarification on the

project description and additional conservation measures for the widening Pioneer Express Trail portion of the project south of Beal's Point Road.

January 30, 2020 The Service received a request via email dated January 27, 2020, to

reinitiate consultation related to widening the Pioneer Express Trail and other trails north of Beal's Point Road to serve as a detour for trails that will be closed during construction activities at Dikes 4-6 and establishing a minimum setback (buffer) of less than 20 feet for a newly discovered elderberry shrub along the trail proposed for

widening

Page 4. Earthen Raise Elements

As with Dikes 1, 2, and 3, the proposed modifications to Dikes 4, 5, and 6 will also primarily affect the existing crest and landward side slopes of these dikes through the removal of existing materials (ex. Riprap, earthen materials, roadway pavement, roadway gravel) and the addition of new materials (ex. engineered fill, riprap, pavement). An existing gravel road/trail currently extends from the south end of Dike 4 to the north end of Dike 5. A significant portion of this road will be raised to the same elevation se the proposed raised crest elevation of the adjacent dikes because the affected road segments are presently lower than the necessary dike elevation. Gravel maintenance roads currently run along the landward side toe of the dikes to the landward side slopes of the dikes. Portions of

3 Mr. Mark Ziminski

these maintenance roadways will be relocated in a manner that mimics their current alignments to accommodate changes in the side slopes of the dikes. In addition, some existing trails in the vicinity of Dikes 4-6 used by pedestrians, equestrians and bicyclists will be closed during construction. A detour will be provided by widening a 2,300-foot-long segment of the Pioneer Express Trail south of Beal's Point Road and a 2-mile-long segment of the Pioneer Express Trail and other trails north of Beal's Point Road.

Page 6. Concrete Floodwall Elements

There will be two construction access points for work on the RWD (see Enclosure, Figure 9). One will be off Auburn-Folsom Road at the Beal's Point roadway (e.g. the same access point used to access the southern end of Dike 6). Some existing trails in the vicinity of Dike 6 used by pedestrians, equestrians and bicyclists will be closed during construction of the RWD. A detour will be provided by widening a 2,300-foot-long segment of the Pioneer Express Trail.

The other access point will be off Folsom-Auburn Road at Folsom Dam Road. The construction access/haul route from this access point will follow established roads within Reclamation's CCAO Facilities. The main construction access point for work on the LWD will be off Folsom Lake Crossing at the existing Gate 1 construction access (see Enclosure, Figure 10). The construction access/haul route from this access point will follow an existing haul road before passing over the control structure of the new auxiliary spillway. During construction work on the LWD and RWD, one lane of the existing road that runs from the LWD to the main dam and then to the RWD (e.g. Folsom Dam Road) will be open to traffic.

Page 9. Conservation Measures

The following conservation measure is added:

- 11. Specific to the widening of the Pioneer Express Trail and other trails:
 - a. to the extent feasible, all activities that occur within 50 meters (165 feet) of elderberry shrubs will be conducted outside the flight season of the beetle (March-July);
 - b. trail work within 20 feet of the dripline of elderberry shrubs will be conducted by hand crews only (no heavy equipment).

All other sections of the October 13, 2016, biological opinion and the September 20, 2019, and January 15, 2020 reinitiations for the Folsom Dam Raise Project remain the same. If you have any questions regarding this biological opinion please contact Doug Weinrich (douglas_weinrich@fws.gov), Assistant Field Supervisor, at (916) 414-6563.

Sincerely,

Jennifer M. Norris, Ph.D. Field Supervisor

Doug Wennich



DEPARTMENT OF THE ARMY U.S. ARMY CORPS OF ENGINEERS, SACRAMENTO DISTRICT 1325 J STREET

1325 J STREET SACRAMENTO, CA 95814-2922

Environmental Resources Branch

October 14, 2021

Mr. Mike Fris Field Supervisor Sacramento FWO U.S. Fish and Wildlife Service 2800 Cottage Way, Room W-2605 Sacramento, CA 95825

Dear Mr. Fris:

This letter is a request for concurrence with our determination that the proposed Folsom Dam Raise Modifications Project, California, may affect, but is not likely to adversely affect, the Federally listed valley elderberry longhorn beetle (*Desmocerus californicus dimorphus*) (VELB) and its habitat. This letter serves as a correction to our most recent consultation with your office on this project titled *Reinitation of Formal Consultation on the Folsom Dam Raise Project, Sacramento, El Dorado, and Placer Counties, California*, dated January 30, 2020 (ref. #08SESMF00-2017-F-0043-R003).

The purpose of this reinitiation is to seek concurrence on activities where avoidance with a 100-foot buffer around elderberry shrubs has been determined to not be feasible, including locations where construction traffic will be required to drive within 20 feet of the dripline of elderberry shrubs. Further details on these effects including specific locations are in the enclosed memorandum.

No designated critical habitat for listed species is found within the project area. However, elderberry shrubs are located throughout the project (see Figure 1 in the Enclosure). Although no elderberry trimming, transplantation, or other associated mitigation would be necessary for the current design, some construction activities would take place within the 100-foot buffer and a few within the 20-foot buffer from the dripline of elderberry shrubs (see Table 2 in the Enclosure). While ground disturbing activities would take place within the 100-foot buffer for some elderberry shrubs, no ground disturbing activities would take place within the 20-foot buffers that have not already been covered by previous consultations (e.g., detour trail construction). The primary activity that would take place within the 20-foot buffers would be haul trucks and equipment driving by elderberry shrubs on adjacent haul routes. Many of these haul routes are currently subject to daily vehicle traffic associated with public recreation and State Parks personnel activities.

Avoidance procedures for VELB are outlined in the Folsom Dam Raise 2017 Supplemental Environmental Impact Statement/Supplemental Environmental Impact Report and will be followed by the contractors and U.S. Army Corps of Engineers (USACE) personnel. These include:

- a. Construction personnel would receive U.S. Fish and Wildlife Service (USFWS) approved worker environmental awareness training to ensure that workers recognize elderberry shrubs and the VELB. The training would include: the protected status of VELBs and their host plants, elderberry shrubs; the need to avoid adversely affecting elderberry shrubs; elderberry shrub avoidance areas (protective buffers/exclusion zones); measures to be taken by workers during construction to protect elderberry shrubs; possible penalties that could be imposed for not complying with requirements established for the protection of elderberry shrubs and the VELB.
- b. Where practicable, a minimum setback (buffer) of 100 feet from the drip-line of all elderberry shrubs containing stems measuring 1.0 inch or greater in diameter at ground level would be established. There may be instances where a 100-foot buffer is not practicable due to various constraints. In such cases, a buffer of at least 20 feet from the dripline of such elderberry shrubs would be established if feasible. The USACE will consult with USFWS prior to establishing any elderberry shrub buffer zones (setbacks) that extend less than 100 feet from the drip-line of a particular shrub. Prior to project construction activities near elderberry shrubs to be preserved, temporary protective barriers would be installed along the limits (boundaries) of approved elderberry shrub buffer zones (exclusion areas). No construction activities or similar disturbances would be allowed within the elderberry shrub buffer zones unless authorized in advance by the Corps and USFWS. In situations where elderberry shrubs to be preserved are located more than 100 feet from the project's limits of construction, protective barriers may not be installed if existing landscape conditions are such that inadvertent damage to the shrubs during construction is unlikely. The contractor would install signs approximately every 50 feet along the edge of any protective structural barriers. The signs would include the text: "This area is the habitat of the valley elderberry longhorn beetle, a threatened species, and must not be disturbed. This species is protected by the Endangered Species Act of 1973, as amended. Violators are subject to prosecution, fines, and imprisonment." The signs would be readable from a distance of 20 feet and would be maintained during project construction.

Based on the implementation of the avoidance and minimization measures described above, we request your concurrence with our determination that the changes to the proposed action on the Folsom Dam Raise Modifications Project, may affect, but is not likely to adversely affect the valley elderberry longhorn beetle and its habitat.

If you have any questions or concerns, please contact Kim Watts, Environmental Manager at (916) 557-7770, or e-mail: Kimberly.J.Watts@usace.army.mil. Thank you for your attention to this matter.

Sincerely,

ARTHO.DANIEL.FR ARTHO.DANIEL.FRANCIS.1254
ANCIS.1254218576 Date: 2021.10.14 13:21:19 -07'00'

Daniel F. Artho Deputy Chief, Planning Division

Enclosure

CC:

Jennifer Hobbs

CESPK-PDR-A 6/2/21

MEMORANDUM FOR RECORD

SUBJECT: USFWS Concurrence with Oak Tree Mitigation and Valley Elderberry Longhorn Beatle (VELB) Determination Associated with the Folsom Dam Raise Modifications Project, Folsom, California

ATTN:

Ms. Jennifer Hobbs Sacramento Fish and Wildlife Office U.S. Fish and Wildlife Service 2800 Cottage Way, Room W-2605 Sacramento, CA 95825

- 1. **Locations:** The oak planting locations for mitigation are located in the areas designated in Figurers 2 through 7 below. The locations of all impacted elderberry shrubs are listed in Table 2. All locations are within the Folsom Lake State Recreation Area in Folsom, California.
- 2. **Project Background:** The Folsom Dam Raise project was authorized under section 101(a)(6) of the Water Resources Development Act of 1999 (Public Law 106-53), Section 128 of the Energy and Water Development Appropriations Act of 2004 (Public Law 108-137), and Section 3029(b) of the Water Resources Development Act of 2007 (Public Law 110-114). The Folsom Dam Raise project was reevaluated jointly with the Folsom Modification Project in the American River Watershed Project Post Authorization Change Report (PACR) for the American River Watershed Project dated March 2007. The PACR resulted in the recommendation of an auxiliary spillway at the Folsom Dam – which was constructed jointly with the USBR – known as the Folsom Joint Federal Project (JFP). In addition to the JFP, the PACR resulted in the authorization of the Folsom Dam Raise project This MFR is a request for concurrence with our determination that construction of the proposed Folsom Dam Raise Modification project may affect, but is not likely to adversely affect, the Federally listed valley elderberry longhorn beetle (Desmocerus californicus dimorphus)(VELB) in accordance with Section 7 of the Endangered Species Act. Additionally, this MFR details the plan to mitigate for oak woodland habitat that would be removed for construction by planting native oaks at 10 separate onsite locations in accordance with the April 20, 2015 Fish and Wildlife Coordination Act Report for the Folsom Dam Raise Project (ref. #FF08ESMF00-2014-CPA-0010). Our most recent consultation with your office on this project was the Biological Opinion titled Reinitiation of Formal Consultation on the Proposed Folsom Dam Raise Project, Sacramento, El Dorado, and Placer Counties, California dated September 20, 2019 (ref. #08ESMF00-2017-F-0043-R001).

SUBJECT: Folsom Dam Raise Modifications Project, Oak Tree Mitigation and VELB Determination Concurrence for the Folsom Dam Raise Modifications Project, Folsom, California

- 3. National Environmental Policy Act (NEPA) Compliance Background: The Folsom Dam Raise was evaluated in the 2007 Final Folsom Dam Safety and Flood Damage Reduction Environmental Impact Statement/Environmental Impact Report (EIS/EIR) and in a 2017 Supplemental Environmental Impact Statement/Environmental Impact Report (SEIS/SEIR). A draft SEIS/EIR for this and other changes since the 2017 SEIS/EIR is currently in routing.
- 4. **MFR Purpose:** The proposed action would involve (1) raising the dikes and dams by 3.5 feet and includes constructing a new earthen embankment for Dike 3, earthen raise of Dikes 2 and 7, concrete floodwall raises for Dike 1, Dikes 4-6, the Left Wing Dam (LWD), the Right Wing Dam (RWD), and the Mormon Island Auxiliary Dam (MIAD); (2) onsite borrow and disposal at MIAD West; (3) rock crushing operations at MIAD East; (4) modification of the Main Dam Tainter Gates, and (5) a project mitigation and restoration plan. Construction is anticipated to begin in early 2022 and continue through 2025. See Table 1 below for the current anticipated construction schedule.

Table 1. Anticipated construction schedule for the Folsom Dam Raise Modifications Project.

Project Activity		Ending Year	Duration
Main Dam Tainter Gates & related structural refinements LWD & RWD – concrete floodwall raises	2022	2025	4 years
Dike 7 and MIAD – concrete floodwall raises	2022	2024	2 years
Dikes 1, 4, 5, & 6 – concrete floodwall raises Dikes 2 - earthen embankment raise New Dike 3 – earthen embankment construction	2022	2024	2 years

No designated critical habitat for listed species is found within the project area. However, elderberry shrubs are located throughout the project (see Fig. 1). Although no elderberry trimming, transplantation, or other associated mitigation would be necessary for the current design, some construction activities would take place within the 100 ft buffer and a few within the 20 ft buffer from the dripline of elderberry shrubs (see Table 2). Although ground disturbing activities would take place within the 100 ft buffer for some elderberry shrubs, no ground disturbing activities would take place within the 20 ft buffers that have not already been covered by previous consultations (e.g. detour trail construction). The primary activity that would take place within the 20 ft buffers would be haul trucks and equipment driving by elderberry shrubs on adjacent haul routes. Many of these haul routes are currently subject to daily vehicle traffic associated with public recreation and State Parks personnel activities.

Figure 1: Elderberry locations throughout the Folsom Dam Raise Modifications Project

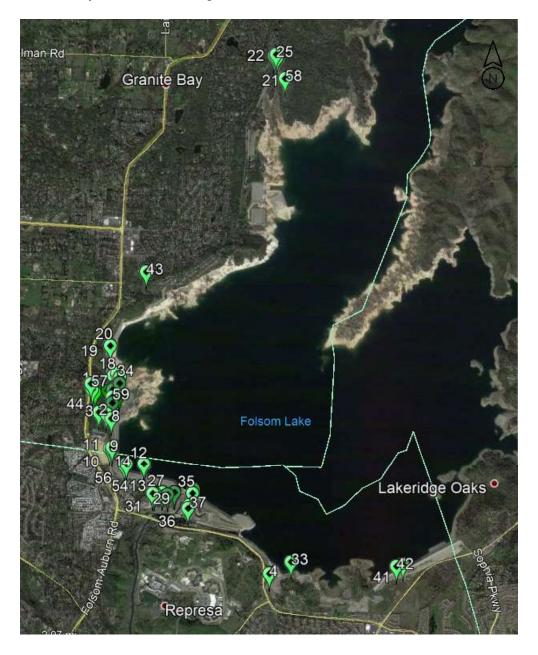


Table 2. Locations and anticipated impacts to existing elderberry shrubs within or near the limits of the proposed project.

Shrub ID	General Location	Latitude	Longitude	Project Impact Anticipated	Work Within 20 ft or 100 ft of Dripline
1	Beals Point	38.719209	-121.174707	Indirect	20 ft
2	Beals Point	38.716153	-121.173462	Indirect	20 ft
3	Beals Point	38.715998	-121.172167	Indirect	20 ft
4	Dike 7	38.695054	-121.142840	Indirect	20 ft
5	RWD	38.719531	-121.171076	Indirect	100 ft
6	RWD	38.719576	-121.171075	Indirect	100 ft
7	RWD	38.719298	-121.171151	Indirect	100 ft
8	RWD	38.715361	-121.171251	Indirect	100 ft
9	RWD	38.711281	-121.171367	Indirect	100 ft
10	RWD	38.711213	-121.171000	Indirect	100 ft
11	RWD	38.711464	-121.170960	Indirect	100 ft
12	RWD	38.709229	-121.165151	Indirect	100 ft
13	RWD	38.709331	-121.165344	Indirect	100 ft
14	RWD	38.709331	-121.165344	Indirect	100 ft
15	RWD	38.720226	-121.170023	Indirect	100 ft
16	RWD	38.720181	-121.169990	Indirect	100 ft
17	Dike 6	38.721244	-121.171136	Indirect	100 ft
18	Dike 6	38.721198	-121.171102	Indirect	100 ft
19	Between Dikes 5 & 6	38.725228	-121.171828	Indirect	20 ft
20	Between Dikes 5 & 6	38.725228	-121.171828	Indirect	20 ft
21	Dike 1	38.764933	-121.144608	Indirect	20 ft
22	Dike 1	38.764933	-121.144620	Indirect	20 ft
23	Dike 1	38.764898	-121.144644	Indirect	20 ft
24	Dike 1	38.765177	-121.145189	Indirect	20 ft
25	Dike 1	38.765431	-121.144757	Indirect	100 ft
26	Right Bank of American River	38.705471	-121.160004	None	>100 ft
27	Right Bank of American River	38.705378	-121.162076	None	>100 ft

Shrub ID	General Location	Latitude	Longitude	Project Impact Anticipated	Work Within 20 ft or 100 ft of Dripline
28	Right Bank of American River	38.705480	-121.159980	None	>100 ft
29	Right Bank of American River	38.705224	-121.163736	None	>100 ft
30	Right Bank of American River	38.705444	-121.159993	None	>100 ft
31	Right Bank of American River	38.705210	-121.163437	None	>100 ft
32	Right Bank of American River	38.705093	-121.161186	None	>100 ft
33	Dike 7	38.696770	-121.139116	Indirect	100 ft
34	Dike 6	38.721540	-121.170496	Indirect	100 ft
35	Main Dam	38.705439	-121.15678	None	>100 ft
36	Auxiliary Spillway	38.703404	-121.157446	None	>100 ft
37	Auxiliary Spillway	38.703815	-121.157275	None	>100 ft
38	Main Dam	38.706013	-121.156643	None	>100 ft
39	Beals Point	38.720993	-121.169918	Indirect	20 ft
40	Beals Point	38.702815	-121.109269	Indirect	20 ft
41	MIAD	38.696900	-121.119646	None	>100 ft
42	MIAD	38.696612	-121.120781	Indirect	100 ft
43	Dike 4	38.735410	-121.166046	Indirect	100 ft
44	Beals Point	38.720562	-121.174224	Indirect	100 ft
45	Beals Point	38.720819	-121.172216	None	100 ft
46	Beals Point	38.720828	-121.172205	None	100 ft
47	Beals Point	38.720827	-121.172170	None	100 ft
48	Beals Point	38.720827	-121.172147	None	100 ft
49	Beals Point	38.720836	-121.172170	None	100 ft
50	Beals Point	38.720845	-121.172135	None	100 ft
51	Beals Point	38.720872	-121.172134	None	100 ft
52	RWD	38.720218	-121.170081	Indirect	100 ft

SUBJECT: Folsom Dam Raise Modifications Project, Oak Tree Mitigation and VELB Determination Concurrence for the Folsom Dam Raise Modifications Project, Folsom, California

Shrub ID	General Location	Latitude	Longitude	Project Impact Anticipated	Work Within 20 ft or 100 ft of Dripline
53	RWD	38.720399	-121.170111	Indirect	100 ft
54	RWD	38.709208	-121.168408	Indirect	100 ft
55	RWD	38.708973	-121.168719	Indirect	100 ft
56	RWD	38.709035	-121.168741	Indirect	100 ft
57	Beals Point	38.720001	-121.174976	Indirect	100 ft
58	Dike 1	38.762221	-121.143068	Indirect	100 ft
59	RWD	38.718307	-121.171199	Indirect	100 ft
60	Dike 6	38.721726	-121.171426	Indirect	100 ft
61	RWD	38.717492	-121.171150	Indirect	100 ft

Avoidance and minimization procedures for VELB are clearly outlined in the 2017 Folsom Dam Raise SEIS/SEIR and the 2021 Folsom Dam Raise Modifications Draft SEIS/EIR (in review) and would be followed by the contractor and USACE personnel. These include:

- A. Construction personnel would receive USFWS approved worker environmental awareness training to ensure that workers recognize elderberry shrubs and the VELB. The training would include: the protected status of VELBs and their host plants, elderberry shrubs; the need to avoid adversely affecting elderberry shrubs; elderberry shrub avoidance areas (protective buffers/exclusion zones); measures to be taken by workers during construction to protect elderberry shrubs; possible penalties that could be imposed for not complying with requirements established for the protection of elderberry shrubs and the VELB.
- B. Where practicable, a minimum setback (buffer) of 100 feet from the dripline of all elderberry shrubs containing stems measuring 1.0 inch or greater in diameter at ground level would be established. There may be instances where a 100-foot buffer is not practicable due to various constraints. In such cases, a buffer of at least 20 feet from the dripline of such elderberry shrubs would be established if feasible. The Corps will consult with USFWS prior to establishing any elderberry shrub buffer zones (setbacks) that extend less than 100 feet from the dripline of a particular shrub. Prior to project construction activities near elderberry shrubs to be preserved, temporary protective barriers would be installed along the limits (boundaries) of approved elderberry shrub buffer zones (exclusion areas). No construction activities or similar disturbances would be allowed within the elderberry shrub buffer zones unless authorized in advance by the Corps and USFWS. In situations where elderberry shrubs to be preserved are located more than 100 feet from the project's limits of construction, protective barriers may not

SUBJECT: Folsom Dam Raise Modifications Project, Oak Tree Mitigation and VELB Determination Concurrence for the Folsom Dam Raise Modifications Project, Folsom, California

be installed if existing landscape conditions are such that inadvertent damage to the shrubs during construction is unlikely. The contractor would install signs approximately every 50 feet along the edge of any protective structural barriers. The signs would include the text: "This area is the habitat of the valley elderberry longhorn beetle, a threatened species, and must not be disturbed. This species is protected by the Endangered Species Act of 1973, as amended. Violators are subject to prosecution, fines, and imprisonment." The signs would be readable from a distance of 20 feet and would be maintained during project construction.

The first purpose of this MFR is to request consultation on activities associated with "B" above for ground disturbing construction activities to take place within 100 ft and construction traffic to drive within 20 feet of the dripline of the elderberry shrubs as listed in Table 2 as long as 1) all of the contractor training and avoidance and minimization measures mentioned in "B" above are followed by USACE and the contractor(s), 2) protective barriers are placed as far from the dripline of elderberry shrubs as practicable, and 3) in cases where elderberry shrubs are immediately adjacent to roadways, protective fencing would be placed up to but not within the dripline of the elderberry shrub.

The second purpose of this MFR is to detail the anticipated oak woodland mitigation as described in the 2021 Folsom Dam Raise Modifications Draft SEIS/EIR (in review). Oak woodland habitat removed for construction is estimated to at approximately 12.3 acres. Mitigated at a 1.2:1 ratio, this equates to approximately 14.8 acres of native oak plantings required for mitigation. This calculation includes trees that have been removed for the construction of Dike 8 (complete) and trees that are anticipated to be removed for clearing staging and construction areas for Dikes 1-6. No tree removal is anticipated for Dike 7, RWD, LWD, Main Dam, or MIAD. The oak plantings at the MIAD West borrow site cover 8.8 acres. Disturbance of the oak plantings would be avoided as much as practicable and any disturbance of those plantings would be mitigated at a 1:1 ratio. Therefore, the total acreage of all oak plantings required for mitigation would be approximately 23.6 acres. These impacts would be mitigated by planting native oaks in the areas designated in Figures 2 through 7 below. The total acreage for all proposed oak planting sites equates to approximately 24.8 acres and would be planted at a density of approximately 170 trees per acre. The contractor responsibilities would include planting, watering, protecting, monitoring, and maintain areas for a minimum of 4 years with a survival goal on average density of at least 25 living native oak trees per acre planted. Beyond the 4-year minimum monitoring, it would be the responsibility of State Parks and the U.S. Bureau of Reclamation to maintain the oak plantings in perpetuity. The additional 1.2 acres beyond the mitigation acreage required accounts for

SUBJECT: Folsom Dam Raise Modifications Project, Oak Tree Mitigation and VELB Determination Concurrence for the Folsom Dam Raise Modifications Project, Folsom, California

the fact that a road, trails, and a few existing trees and shrubs are found within the proposed planting sites where trees would not be planted.

Figure 2: Overview of Oak Mitigation Planting Areas 1-10.

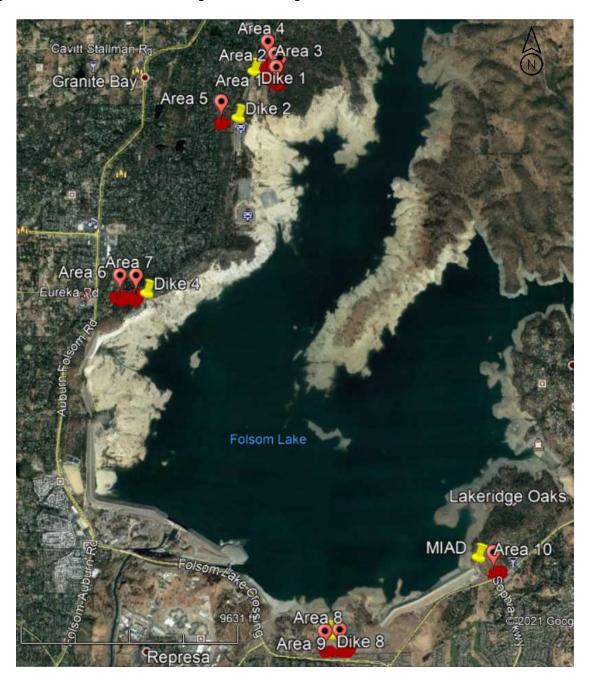


Figure 3. Proposed Oak Tree Planting Mitigation Areas 1 (0.67 acres), 2 (1.24 acres), 3 (0.37 acres), and 4 (5.79 acres).



Figure 4. Proposed Oak Tree Planting Mitigation Area 5 (2.0 acres).



Figure 5. Proposed Oak Tree Planting Mitigation Areas 6 (2.71 acres) & 7 (4.61 acres).



Figure 6. Proposed Oak Tree Planting Mitigation Areas 8 (1.26 acres) & 9 (3.24 acres).



Figure 7. Proposed Oak Tree Planting Mitigation Area 10 (2.93 acres).



SUBJECT: Folsom Dam Raise Modifications Project, Oak Tree Mitigation and VELB Determination Concurrence for the Folsom Dam Raise Modifications Project, Folsom, California

Based on the implementation of the avoidance and minimization measures described above for VELB, we request your concurrence with our determination that the proposed Folsom Dam Raise Modifications project may affect, but is not likely to adversely affect, the VELB and its habitat. Thank you for your attention to this matter.

5. POC: Kim Watts, 916-557-7770 or Kimberly.J.Watts@usace.army.mil

GRIFFIN.SEABROOK. Digitally signed by GRIFFIN.SEABROOK.JOSEPH.138 JOSEPH.1384866723 Date: 2021.06.02 17:19:08 -07'00'

S. Joe Griffin Chief, Environmental Resources Branch

Watts, Kimberly J (Kim) CIV USARMY CESPK (USA)

From: Prestera, Wendy J <wendy_prestera@fws.gov>

Sent: Monday, January 24, 2022 3:49 PM

To: Watts, Kimberly J (Kim) CIV USARMY CESPK (USA)

Cc: Hobbs, Jennifer

Subject: [Non-DoD Source] RE: [EXTERNAL] Request for reinitation on the Folsom Dam Raise

Project

Good afternoon Kim,

In response to your request dated October 15, 2021, we agree that implementation of buffer zones within 100 feet of the dripline of 61 identified elderberry shrubs does not conflict with the requirements of Conservation Measure 2 within our biological opinion for the Folsom Dam Raise Project (08ESMF00-2017-F-0043, dated October 13, 2016) and does not alter our analysis of the project and its effects on federally listed species as provided in the biological opinion.

Conservation Measure 2 states: "Where practicable, a minimum setback (buffer) of 100 feet from the drip-line of all elderberry shrubs containing stems measuring 1.0 inch or greater in diameter at ground level will be established. There may be instances where a 100-foot buffer is not practicable due to various constraints. In such cases, a buffer of at least 20 feet from the dripline of such elderberry shrubs will be established if feasible. The Corps will consult with the Service prior to establishing any elderberry shrub buffer zones (setbacks) that extend less than 100 feet from the drip-line of a particular shrub. Such buffer zones will not be established without first obtaining approval from the Service."

Since the Service issued the biological opinion and three reinitiations for the Folsom Dam Raise project, the Corps has further defined the project design and identified a total of 75 elderberry shrubs within the action area, including the four discussed in previous reinitiations, which is an increase of 41 shrubs from those initially identified. Per your letter, it is not feasible to establish the 100-foot buffer around 61 shrubs: 14 shrubs with driplines that are within 20 feet of the proposed project footprint and 47 shrubs with driplines between 20 and 100 feet of the footprint. The majority of shrubs occur individually on the landside of the dikes, intermittently dispersed among oaks. In most cases, the protective buffer will be greater than 20 feet from the dripline of the shrub. The shrubs whose driplines are within 20 feet of the project footprint are alongside roads regularly used by the public and State Parks personnel. The roads will be used to transport materials for project activities, but no ground disturbance will occur within 20 feet of driplines. Ground-disturbing activities including road demolition and paving, utility installation, and vegetation removal will occur between 20 and 100 feet from the driplines of 47 shrubs. For all except two elderberry shrubs (to be discussed in a forthcoming communication), no trimming or removal is required. In addition, high-visibility fencing or flagging will be installed along the limits of elderberry buffer zones (CM 3). As such, we agree that the Corps is in compliance with the measure despite use of a reduced buffer for a number of shrubs and that this does not alter our analysis within the biological opinion.

We appreciate your continued coordination with us regarding activities that may affect federally listed species. Please contact me should you have any questions.

Sincerely, Wendy

Wendy Prestera (she/her)
Military and Waterway Planning Division
Sacramento Fish and Wildlife Office
(916) 414-6675 (desk)

(707) 953-2825 (cell)

In an effort to slow the spread of the coronavirus (COVID-19), staff in the Sacramento Fish and Wildlife Office have implemented an aggressive telework schedule. At this time, we are responding to requests for information via email or phone as often as possible as we do not have the in-office capacity to support regular mail service. We appreciate your understanding.

From: Watts, Kimberly J (Kim) CIV USARMY CESPK (USA) <Kimberly.J.Watts@usace.army.mil>

Sent: Friday, October 15, 2021 2:14 PM **To:** Fris, Michael <michael_fris@fws.gov>

Cc: Hobbs, Jennifer <jennifer_hobbs@fws.gov>; Meier, Andrea J CIV USARMY CESPK (USA)

<Andrea.J.Meier@usace.army.mil>; Stewart, Chelsea D CIV (USA) <Chelsea.D.Stewart@usace.army.mil>; Campos, Dan

CIV USARMY CESPK (USA) <Dan.Campos@usace.army.mil>; Prestera, Wendy J <wendy_prestera@fws.gov>

Subject: [EXTERNAL] Request for reinitation on the Folsom Dam Raise Project

This email has been received from outside of DOI - Use caution before clicking on links, opening attachments, or responding.

Good Afternoon Mike,

The Corps requests reinitiation under Section 7 of ESA on the Folsom Dam Raise Project. Our formal request letter is attached.

Project features are being designed to safely pass the probable maximum flood, 1/240-year storm events, and reduce flood damage due to wind wake during these flood events. Features include the raising of the Folsom Dam Facilities which include the Left and Right Wing Dams, 8 dikes, and the Mormon Island Auxiliary Dam. Most of the raises are to be raised by construction floodwalls on the waterside crests, Dike 2 will be an earthen raise, and a new Dike 3 will be constructed as the current dike was determined to be unreliable. A mitigation strategy is provided for impacts to oak woodland as a result of construction.

We appreciate your agency's collaborative spirit to date and willingness to discuss our approach to assessing effects and identifying mitigation opportunities during the preparation of this reinitiation request. Thank you.

If you have any questions or concerns, please feel free to contact me.

.....

Kimberly (Watts) Donner
She/her
Environmental Manager
Sacramento District
U.S. Army Corps of Engineers
1325 J Street, Room N65
Sacramento California 95814
Kimberly.J.Watts@usace.army.mil
(916) 557 - 7770 (Desk)

APPENDIX E PUBLIC INVOLVEMENT



Sent Via E-Mail

December 16,2021

Flood Projects Branch Department of Water Resources 3310 El Camino Avenue Room 200 Sacramento, CA 95821 Kalia.Schuster@water.ca.gov

Subject: Folsom Dam Raise Modifications Project / SIR / 2006022091

Dear Ms. Schuster:

The Sacramento Municipal Utility District (SMUD) appreciates the opportunity to provide comments on the Supplemental Environmental Impact Report (SIR) for the Folsom Dam Raise Modifications Project (Project, SCH 2006022091). SMUD is the primary energy provider for Sacramento County and the proposed Project area. SMUD's vision is to empower our customers with solutions and options that increase energy efficiency, protect the environment, reduce global warming, and lower the cost to serve our region. As a Responsible Agency, SMUD aims to ensure that the proposed Project limits the potential for significant environmental effects on SMUD facilities, employees, and customers.

It is our desire that the Project will acknowledge any impacts related to the following:

A-1

- Overhead and or underground transmission and distribution line easements. Please view the following links on smud.org for more information regarding transmission encroachment:
 - https://www.smud.org/en/Business-Solutions-and-Rebates/Design-and-Construction-Services
 - https://www.smud.org/en/Corporate/Do-Business-with-SMUD/Land-Use/Transmission-Right-of-Way
- Utility line routing
- Electrical load needs/requirements
- Energy Efficiency
- Climate Change
- Cumulative impacts related to the need for increased electrical delivery

- The potential need to relocate and or remove any SMUD infrastructure that may be affected in or around the project area
 - All existing SMUD facilities are to remain, and proper clearances shall be maintained around all existing SMUD infrastructure.
 - o A PUE may be required for any new construction.

More specifically, SMUD would like to have the following details related to the electrical infrastructure incorporated into the project description:

- **A-2**
- There is an existing 12kV overhead line between Folsom Lake Crossing and Dike 7. This overhead line is to remain.
- There is an existing 12kV overhead line between Green Valley Rd and the Mormon Island Auxiliary Dam. This overhead line is to remain.
- A-3 Additionally, please update all references to "Sacramento Metropolitan Utility District" to "Sacramento Municipal Utility District".

SMUD would like to be involved with discussing the above areas of interest as well as discussing any other potential issues. We aim to be partners in the efficient and sustainable delivery of the proposed Project. Please ensure that the information included in this response is conveyed to the Project planners and the appropriate Project proponents.

Environmental leadership is a core value of SMUD, and we look forward to collaborating with you on this Project. Again, we appreciate the opportunity to provide input on this SIR. If you have any questions regarding this letter, please do not hesitate to contact me at 916.732.6676, or by email at rob.ferrera@smud.org.

Sincerely,

Rob Ferrera

Environmental Services Specialist Sacramento Municipal Utility District 6201 S Street

Sacramento, CA 95817

cc: Entitlements





Central Valley Regional Water Quality Control Board

17 December 2021

Kalia Schuster Central Valley Flood Protection Board 3310 El Camino Avenue, Suite 170 Sacramento, CA 95821 kalia.schuster@water.ca.gov

COMMENTS TO REQUEST FOR REVIEW FOR THE SUPPLEMENTAL ENVIRONMENTAL IMPACT REPORT, FOLSOM DAM RAISE MODIFICATIONS PROJECT, SCH#2006022091, EL DORADO, PLACER, AND SACRAMENTO COUNTIES

Pursuant to the State Clearinghouse's 12 November 2021 request, the Central Valley Regional Water Quality Control Board (Central Valley Water Board) has reviewed the Request for Review for the Supplemental Environmental Impact Report for the Folsom Dam Raise Modifications Project, located in El Dorado, Placer, and Sacramento Counties.

Our agency is delegated with the responsibility of protecting the quality of surface and groundwaters of the state; therefore our comments will address concerns surrounding those issues.

I. Regulatory Setting

Basin Plan

The Central Valley Water Board is required to formulate and adopt Basin Plans for all areas within the Central Valley region under Section 13240 of the Porter-Cologne Water Quality Control Act. Each Basin Plan must contain water quality objectives to ensure the reasonable protection of beneficial uses, as well as a program of implementation for achieving water quality objectives with the Basin Plans. Federal regulations require each state to adopt water quality standards to protect the public health or welfare, enhance the quality of water and serve the purposes of the Clean Water Act. In California, the beneficial uses, water quality objectives, and the Antidegradation Policy are the State's water quality standards. Water quality standards are also contained in the National Toxics Rule, 40 CFR Section 131.36, and the California Toxics Rule, 40 CFR Section 131.38.

The Basin Plan is subject to modification as necessary, considering applicable laws, policies, technologies, water quality conditions and priorities. The original Basin Plans were adopted in 1975, and have been updated and revised periodically as required, using Basin Plan amendments. Once the Central Valley Water Board has

adopted a Basin Plan amendment in noticed public hearings, it must be approved by the State Water Resources Control Board (State Water Board), Office of Administrative Law (OAL) and in some cases, the United States Environmental Protection Agency (USEPA). Basin Plan amendments only become effective after they have been approved by the OAL and in some cases, the USEPA. Every three (3) years, a review of the Basin Plan is completed that assesses the appropriateness of existing standards and evaluates and prioritizes Basin Planning issues. For more information on the *Water Quality Control Plan for the Sacramento and San Joaquin River Basins*, please visit our website:

http://www.waterboards.ca.gov/centralvalley/water_issues/basin_plans/

Antidegradation Considerations

All wastewater discharges must comply with the Antidegradation Policy (State Water Board Resolution 68-16) and the Antidegradation Implementation Policy contained in the Basin Plan. The Antidegradation Implementation Policy is available on page 74 at:

https://www.waterboards.ca.gov/centralvalley/water_issues/basin_plans/sacsjr_2018 05.pdf

In part it states:

Any discharge of waste to high quality waters must apply best practicable treatment or control not only to prevent a condition of pollution or nuisance from occurring, but also to maintain the highest water quality possible consistent with the maximum benefit to the people of the State.

This information must be presented as an analysis of the impacts and potential impacts of the discharge on water quality, as measured by background concentrations and applicable water quality objectives.

The antidegradation analysis is a mandatory element in the National Pollutant Discharge Elimination System and land discharge Waste Discharge Requirements (WDRs) permitting processes. The environmental review document should evaluate potential impacts to both surface and groundwater quality.

II. Permitting Requirements

Construction Storm Water General Permit

Dischargers whose project disturb one or more acres of soil or where projects disturb less than one acre but are part of a larger common plan of development that in total disturbs one or more acres, are required to obtain coverage under the General Permit for Storm Water Discharges Associated with Construction and Land Disturbance Activities (Construction General Permit), Construction General Permit Order No. 2009-0009-DWQ. Construction activity subject to this permit includes clearing, grading, grubbing, disturbances to the ground, such as stockpiling, or excavation, but does not include regular maintenance activities performed to restore the original line, grade, or capacity of the facility. The Construction General Permit requires the development and implementation of a Storm Water Pollution Prevention Plan (SWPPP). For more information on the Construction General Permit, visit the State Water Resources Control Board website at:

http://www.waterboards.ca.gov/water_issues/programs/stormwater/constpermits.sht ml

Phase I and II Municipal Separate Storm Sewer System (MS4) Permits¹

The Phase I and II MS4 permits require the Permittees reduce pollutants and runoff flows from new development and redevelopment using Best Management Practices (BMPs) to the maximum extent practicable (MEP). MS4 Permittees have their own development standards, also known as Low Impact Development (LID)/post-construction standards that include a hydromodification component. The MS4 permits also require specific design concepts for LID/post-construction BMPs in the early stages of a project during the entitlement and CEQA process and the development plan review process.

For more information on which Phase I MS4 Permit this project applies to, visit the Central Valley Water Board website at:

http://www.waterboards.ca.gov/centralvalley/water_issues/storm_water/municipal_p ermits/

For more information on the Phase II MS4 permit and who it applies to, visit the State Water Resources Control Board at:

http://www.waterboards.ca.gov/water_issues/programs/stormwater/phase_ii_municipal.shtml

Industrial Storm Water General Permit

Storm water discharges associated with industrial sites must comply with the regulations contained in the Industrial Storm Water General Permit Order No. 2014-0057-DWQ. For more information on the Industrial Storm Water General Permit, visit the Central Valley Water Board website at:

http://www.waterboards.ca.gov/centralvalley/water_issues/storm_water/industrial_general_permits/index.shtml

Clean Water Act Section 404 Permit

If the project will involve the discharge of dredged or fill material in navigable waters or wetlands, a permit pursuant to Section 404 of the Clean Water Act may be needed from the United States Army Corps of Engineers (USACE). If a Section 404 permit is required by the USACE, the Central Valley Water Board will review the permit application to ensure that discharge will not violate water quality standards. If the project requires surface water drainage realignment, the applicant is advised to contact the Department of Fish and Game for information on Streambed Alteration Permit requirements. If you have any questions regarding the Clean Water Act Section 404 permits, please contact the Regulatory Division of the Sacramento District of USACE at (916) 557-5250.

¹ Municipal Permits = The Phase I Municipal Separate Storm Water System (MS4) Permit covers medium sized Municipalities (serving between 100,000 and 250,000 people) and large sized municipalities (serving over 250,000 people). The Phase II MS4 provides coverage for small municipalities, including non-traditional Small MS4s, which include military bases, public campuses, prisons and hospitals.

Clean Water Act Section 401 Permit – Water Quality Certification

If an USACE permit (e.g., Non-Reporting Nationwide Permit, Nationwide Permit, Letter of Permission, Individual Permit, Regional General Permit, Programmatic General Permit), or any other federal permit (e.g., Section 10 of the Rivers and Harbors Act or Section 9 from the United States Coast Guard), is required for this project due to the disturbance of waters of the United States (such as streams and wetlands), then a Water Quality Certification must be obtained from the Central Valley Water Board prior to initiation of project activities. There are no waivers for 401 Water Quality Certifications. For more information on the Water Quality Certification, visit the Central Valley Water Board website at: https://www.waterboards.ca.gov/centralvalley/water_issues/water_quality_certification/

Waste Discharge Requirements - Discharges to Waters of the State

If USACE determines that only non-jurisdictional waters of the State (i.e., "non-federal" waters of the State) are present in the proposed project area, the proposed project may require a Waste Discharge Requirement (WDR) permit to be issued by Central Valley Water Board. Under the California Porter-Cologne Water Quality Control Act, discharges to all waters of the State, including all wetlands and other waters of the State including, but not limited to, isolated wetlands, are subject to State regulation. For more information on the Waste Discharges to Surface Water NPDES Program and WDR processes, visit the Central Valley Water Board website at: https://www.waterboards.ca.gov/centralvalley/water_issues/waste_to_surface_water/

Projects involving excavation or fill activities impacting less than 0.2 acre or 400 linear feet of non-jurisdictional waters of the state and projects involving dredging activities impacting less than 50 cubic yards of non-jurisdictional waters of the state may be eligible for coverage under the State Water Resources Control Board Water Quality Order No. 2004-0004-DWQ (General Order 2004-0004). For more information on the General Order 2004-0004, visit the State Water Resources Control Board website at:

https://www.waterboards.ca.gov/board_decisions/adopted_orders/water_quality/2004/wqo/wqo2004-0004.pdf

Dewatering Permit

If the proposed project includes construction or groundwater dewatering to be discharged to land, the proponent may apply for coverage under State Water Board General Water Quality Order (Low Threat General Order) 2003-0003 or the Central Valley Water Board's Waiver of Report of Waste Discharge and Waste Discharge Requirements (Low Threat Waiver) R5-2018-0085. Small temporary construction dewatering projects are projects that discharge groundwater to land from excavation activities or dewatering of underground utility vaults. Dischargers seeking coverage under the General Order or Waiver must file a Notice of Intent with the Central Valley Water Board prior to beginning discharge.

For more information regarding the Low Threat General Order and the application process, visit the Central Valley Water Board website at:

http://www.waterboards.ca.gov/board_decisions/adopted_orders/water_quality/2003/wqo/wqo2003-0003.pdf

For more information regarding the Low Threat Waiver and the application process, visit the Central Valley Water Board website at:

https://www.waterboards.ca.gov/centralvalley/board_decisions/adopted_orders/waivers/r5-2018-0085.pdf

Limited Threat General NPDES Permit

If the proposed project includes construction dewatering and it is necessary to discharge the groundwater to waters of the United States, the proposed project will require coverage under a National Pollutant Discharge Elimination System (NPDES) permit. Dewatering discharges are typically considered a low or limited threat to water quality and may be covered under the General Order for *Limited Threat Discharges to Surface Water* (Limited Threat General Order). A complete Notice of Intent must be submitted to the Central Valley Water Board to obtain coverage under the Limited Threat General Order. For more information regarding the Limited Threat General Order and the application process, visit the Central Valley Water Board website at:

https://www.waterboards.ca.gov/centralvalley/board_decisions/adopted_orders/gene_ral_orders/r5-2016-0076-01.pdf

NPDES Permit

If the proposed project discharges waste that could affect the quality of surface waters of the State, other than into a community sewer system, the proposed project will require coverage under a National Pollutant Discharge Elimination System (NPDES) permit. A complete Report of Waste Discharge must be submitted with the Central Valley Water Board to obtain a NPDES Permit. For more information regarding the NPDES Permit and the application process, visit the Central Valley Water Board website at: https://www.waterboards.ca.gov/centralvalley/help/permit/

If you have questions regarding these comments, please contact me at (916) 464-4709 or Greg.Hendricks@waterboards.ca.gov.

Greg Hendricks

Environmental Scientist

cc: State Clearinghouse unit, Governor's Office of Planning and Research, Sacramento



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY **REGION IX 75 Hawthorne Street**

San Francisco, CA 94105-3901

December 27, 2021

Kimberly Watts U.S. Army Corps of Engineers Sacramento District 1325 J Street, Room 1513 Sacramento, California 95814

Subject: Draft Supplemental Joint Environmental Impact Statement/Environmental Impact Report

for the 2007 Folsom Dam Safety and Flood Damage Reduction Project, Sacramento,

Placer, and El Dorado Counties, California (EIS No. 20210171)

Dear Kimberly Watts:

The U.S. Environmental Protection Agency has reviewed the U.S. Army Corps of Engineer's Notice of Intent to prepare a Draft Supplemental Joint Environmental Impact Statement/Environmental Impact Report for the 2007 Folsom Dam Safety and Flood Damage Reduction Project. Our review and comments are provided pursuant to the National Environmental Policy Act, Council on Environmental Quality regulations (40 CFR Parts 1500-1508), and Section 309 of the Clean Air Act.

The Draft Supplemental EIS supplements the 2017 Final Supplemental EIS/EIR for the Folsom Dam Raise Project and the 2007 Final EIS/EIR for the Folsom Dam Safety and Flood Damage Reduction Project. The current supplemental document updates the previous environmental and programmatic analyses and is limited in scope to constructing a new Dike 3, modifying concrete and earthen floodwall elements, onsite borrow and disposal at Mormon Island Auxiliary Dam West, rock crushing facilities at MIAD East, and defining a project mitigation plan. The Draft Supplemental EIS evaluates a single action alternative with a goal to "fully disclose design refinements and their associated environmental effects."

The EPA commends the Corps' commitment to provide compensatory mitigation at similar sites within the Folsom Lake State Recreation Area. These areas are designed to partially off-set significant and unavoidable effects of construction activities by adhering to various mitigation ratios, timing limitations, and avoidance measures. We offer the following recommendations for clarifying mitigated air quality emissions, updating baseline water quality data, further mitigation for noise impacts, and consultation regarding biological resources to assist in completing the Final Supplemental EIS.

Air Quality C-1

Tables 3-6 through 3-9 summarize the unmitigated and mitigated estimated project construction emissions for each year of construction work project wide. We understand that both the unmitigated and mitigated emissions presented in these tables are lower than those of the 2017 Final Supplemental EIS/EIR. We also observed that, for multiple years, the mitigated emissions of particulate matter less than 10 microns, particulate matter less than 2.5 microns, and carbon monoxide presented in Tables 3-7 and 3-9 are higher than the associated unmitigated emissions presented in Tables 3-6 and 3-8. The

current Draft Supplemental EIS does not explain this apparent increase in mitigated emissions as compared to unmitigated emissions.

Recommendation: For the Final Supplemental EIS, clarify why mitigated project emissions of CO, PM₁₀, and PM_{2.5} are elevated when compared to unmitigated project emissions. If values within Tables 3-6 through 3-9 are incorrect, update the values as necessary.

C-2 Baseline Water Quality

The Draft Supplemental EIS states "that existing conditions are set in 2020 when the NOI was published, and analysis initiated...and so 2014 conditions are no longer an appropriate baseline for analysis," (p. 48). However, in Section 3.3.8.1, water quality data is obtained from datasets as old as 1992, and as recent as 2005 with no rationale as to why more recent historical data has not been used. Additionally, the California Surface Water Ambient Monitoring Program¹ has data, that while limited, was collected as recently as 2019 from Folsom Lake. Upon further review of reservoir storage data for Folsom Lake from the California Data Exchange Center², long-term declining trends in storage have been observed since 2000. With such reductions in storage since 2000, Folsom Lake may experience negative effects on lake water quality and ecosystem health³ that are not captured in the baselines used in Section 3.3.8.1.

Recommendation: In the Final Supplemental EIS, address whether the water quality data used for developing baseline water quality conditions for the project represents current conditions; consider conducting a statistical analysis of the original data with more current data to determine if the differences are significant. If baseline conditions utilized for the Draft Supplemental EIS analysis are determined to not be representative of current conditions, update water quality data and include in the Final Supplemental EIS.

C-3 Noise Impacts

The Draft Supplemental EIS indicates several sites have sensitive noise receptors with 2,000 feet of planned construction areas for the proposed action. During daytime hours, residents and recreationists near Dikes 1-7 and MIAD would be exposed to outdoor noise levels that would lead to substantial increases in the ambient background level of 50 A-weighted decibels (dBA) and would be above local noise ordinance standards (p. 127). Typical ambient noise levels in these areas currently range from 40 dBA to 60 dBA (p. 124), and estimated construction noise within the project area may experience maximum increases of up to 72 dBA which have been identified as significant and unavoidable (p. 97). The Draft Supplemental EIS states construction noise would be in accordance with timeframes and requirements of local and county ordinances. We note that construction would also occur on weekends, including Sundays.⁴

¹ https://data.ca.gov/dataset/surface-water-ambient-monitoring-program

² https://cdec.water.ca.gov/

³ Georgakakos, A., P. Fleming, M. Dettinger, C. Peters-Lidard, Terese (T.C.) Richmond, K. Reckhow, K. White, and D. Yates, 2014: Ch. 3: Water Resources. Climate Change Impacts in the United States: The Third National Climate Assessment, J. M. Melillo, Terese (T.C.) Richmond, and G. W. Yohe, Eds., U.S. Global Change Research Program, 69-112. doi:10.7930/J0G44N6T.

⁴ From p. 134 - "Construction noise would be limited in accordance with timeframes and requirements in the City of Folsom, Sacramento County, and Place County Noise Ordinance exemption for construction...Construction noise is exempt from these standards during the periods of 7:00 a.m. to 6:00 p.m. on weekdays and 8:00 a.m. to 5:00 p.m. on weekends."

Recommendation: Identify in the Final Supplemental EIS how long the occupants of the many residences could expect to be exposed to these high noise levels. Additionally, consider the following additional noise mitigation.

- Identify a noise disturbance coordinator who will be responsible for responding to noise complaints during construction.
- Attempt to notify residents more than two weeks prior to construction noise so residents can have the most time to plan ahead.
- Refrain from noise-generating activities on Sundays and holidays⁵.
- Provide additional information for mitigation measure N-6 to impacted residents on efforts they can take to protect their hearing during construction; ensure that the 24-hour hotline for noise complaints in mitigation measure N-8 is included in the written notice for mitigation measure N-6.

Biological Resources

Section 3.3.3.4 discusses the requirements from the 2016 Biological Opinion and states that consultation with the U.S. Fish and Wildlife Service was reinitiated in 2021 due to changes in Valley Elderberry Longhorn Beetle impacts in the current analysis (p. 88). The Draft Supplemental EIS presents mitigation, monitoring and maintenance measures relative to the 2016 Biological Opinion and other VELB conservation guidelines to ensure the proposed project will not jeopardize the continued existence of species or adversely modify critical habitat. While mitigation, monitoring and maintenance measures are expected to minimize adverse, short-term impacts and long-term impacts, it is unclear if new mitigation, monitoring and maintenance measures in the updated 2021 Biological Opinion will also result in the same outcomes for the VELB.

Recommendation: The EPA recommends that the Corps continue to work with the USFWS to ensure that all mitigation, monitoring and maintenance measures contained in the updated 2021 Biological Opinion are referenced, analyzed, and appended to the Final Supplemental EIS and all future actions proposed under the Folsom Dam Safety and Flood Damage Reduction Project, as appropriate.

The EPA appreciates the opportunity to review this Draft Supplemental EIS. When the Final Supplemental EIS is released for public review, please email one copy to dailey.hannah@epa.gov. If you have any questions, please contact me at (415) 947-4167, or contact Hannah Dailey, the lead reviewer for this project, at 415-972-3832.

Sincerely,

Jean Prijatel Manager, Environmental Review Branch

cc: Vincent Heim, Central Valley Flood Protection Board Doug Weinrich, U.S. Fish and Wildlife Service

⁵ This mitigation was included in the Corp's Lower Elkhorn Setback Levee Project EIS.

December 15, 2021

Flood Project Branch Department of Water Resources 3310 El Camino Avenue Room 200 Sacramento, CA 95821

Email: Kalia.Schuster@water.ca.gov

Public Affairs Office U.S. Army Corps of Engineers 1325 J Street Room 1513 Sacramento, CA 95814

Email: folsom-dam_Raise@usace.army.mil

Subject: 2021 Draft Supplemental Environmental Impact Statement/Environmental Impact Report for the Folsom Dam Raise Flood Risk Management Project (SAC200500806)

Attention Flood Project Branch and Public Affairs Office:

Thank you for providing the 2021 Draft Supplemental Environmental Impact Statement/Environmental Impact Report (DSEIS/EIR) for the Folsom Dam Raise Flood Risk Management Project to the Sacramento Metropolitan Air Quality Management District (Sac Metro Air District) for consideration. The U.S. Army Corps of Engineers (USACE), Central Valley Flood Protection Board (Board), and Sacramento Area Flood Control Agency (SAFCA) propose to construct improvements to several features along the south and western sides of Folsom Lake, including construction of a new Dike 3, construction of concrete floodwall raises on Dike 1, Dikes 4-7, and the Mormon Island Auxiliary Dam (MIAD), onsite borrow and disposal at MIAD West, rock crushing operations at MIAD East, a project mitigation plan, and smaller scale actions, including but not limited to the replacement of a culvert under an access road north of Dike 1, and modification of the area of potential effects and staging areas for the dikes and dams under construction. These activities will take place in Placer, Sacramento, and El Dorado counties.

Sac Metro Air District staff reviews and provides comments through lead agency planning and environmental processes with the goal of reducing adverse air quality impacts and ensuring compliance with the California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA). In that spirit, Sac Metro Air District staff comments on the DSEIS/EIR follow.

- Sac Metro Air District recommends the DSEIS/EIR disclose the maximum pounds/day of criteria pollutants estimated for construction activities occurring in each air district, and then comparing the maximum emissions to each air district's thresholds of significance. Currently, tables 3-6 and 3-7 (page 104) include the average pounds/day, which will be much lower than the maximum pounds/day, and the project's total emissions are compared to each air district's thresholds rather than separating the emissions occurring in each air district.
- Tables 3-7 and 3-9 report mitigated criteria pollutant emissions (pounds/day and tons/year). Intuitively, the mitigated PM10 should not be higher than the unmitigated emissions (pages 104-105). Sac Metro Air District recommends checking the modeling inputs and ensuring full fugitive dust control mitigation is being included in the analysis (approximately 75% control), and that the results are being correctly reported in the tables.
- Mitigation measure AQ 7 requires construction contractors to provide updated particulate matter (PM) emissions estimates for the project prior to construction and provide monthly reports to

ensure PM emissions exceeding air district thresholds after implementing all feasible on-site measures are mitigated to less than significant levels using a fee payment. Since the PM emissions are dominated by fugitive dust, not engine exhaust, Sac Metro Air District recommends the USACE, CVFPB and SAFCA provide clear direction to the contractor(s) on modeling tools and methods to estimate both fugitive dust and exhaust emissions from project construction activities (page 112).

- Table 3-10 presents estimated greenhouse gas (GHG) emissions for the project in Placer and Sacramento counties. Sac Metro Air District recommends including GHG emissions occurring in El Dorado County for full disclosure. Additionally, the table shows the mitigated scenario emissions are higher than the unmitigated scenario emissions in multiple years (page 117). Please check the modeling to determine the inputs are accurate and that the results are being correctly reported in the table.
- Mitigation measure CC 1 requires contractors provide monthly estimates of GHG emissions and preparation then implementation of a GHG reduction plan if the project emissions are projected to exceed thresholds. Sac Metro Air District recommends the USACE, CVFPB and SAFCA provide clear direction to the contractor(s) on modeling tools and methods to estimate GHG emissions from project construction activities and require the contractor(s) to estimate GHG emissions prior to starting construction, similar to our recommendation for mitigation measure AQ-7, to determine if a GHG reduction plan would be needed (page 118).
- Mitigation measure CC 2 includes the possible purchase of carbon credits if GHG emissions exceed thresholds after on-site mitigation and references a mitigation fee rate of \$30,000/ton for Sacramento County (page 118). This fee rate is for criteria pollutant emissions and is not applicable to GHG emissions. Please remove the reference to this fee rate. The cost of carbon credits is determined by the entity/registry facilitating the credit purchase.
- Appendix C includes the Road Construction Emissions Model emissions summary sheet for each phase and year of construction activity. For full disclosure, Sac Metro Air District recommends Appendix C also include the data entry sheets for the Road Construction Emissions Model. This will ensure persons interested in the modeling can fully understand the assumptions included in the analysis (equipment number and types, hours of use, amount of material being imported/exported, phase lengths, mitigation selection in the model).

All projects are required to comply with Sac Metro Air District rules in effect at the time of construction. A list of the most common rules applicable to construction activities can be found on the Sac Metro Air District's website.¹

Please contact me at 279-207-1131 or khuss@airquality.org if you have questions on these comments.

Sincerely,

Karen Huss

Associate Air Quality Planner/Analyst

Paul Philley, AICP, Sac Metro Air District CEQA and Land Use Program Supervisor
 Yushuo Chang, Placer County Air Pollution Control District
 Rania Serieh, El Dorado County Air Quality Management District

¹ http://www.airquality.org/LandUseTransportation/Documents/RulesAttachment10-2020Final.pdf

Watts, Kimberly J (Kim) CIV USARMY CESPK (USA)

From: Individual 1

Sent: Monday, December 27, 2021 1:14 PM

To: Kalia.Schuster@water.ca.gov; Folsom-Dam_Raise

Subject: [Non-DoD Source] Folsom Dam Raise Modification Project

I understand that part of this project is a reconfiguration of the traffic signal at Folsom Lake Crossing and E Natoma. Currently, this signal is a 3 way signal and that the Army Corp of Engineers is working with the City of Folsom to change it to a 4 way signal to tie into the parking lot the Army Corp has east of Folsom Lake Crossing. Can I get specifics on this? What is the timeline and who is paying for this change? What will the parking lot be used for and who will have access to it? Are there plans to turn this parking lot into public access to Folsom Lake? Living near this area, I would be opposed to such a plan and expansion of this signal and parking lot.

Thank you,

Individual 1

Watts, Kimberly J (Kim) CIV USARMY CESPK (USA)

From: Individual 2

Sent: Monday, December 20, 2021 7:22 PM

To: Folsom-Dam_Raise

Subject: [Non-DoD Source] Folsom Dam Raise Project, Dike 4 question

The EIR shows a modified trail to bypass dikes 4,5,and 6 during the closure of those dikes due to construction. What is not addressed in the plan is access by the public to the shoreline after the construction is completed. The northern end of Dike 4 for instance has a heavily used trail that heads down to the shoreline. Notably, the park staff has found it necessary to provide a large trash collection unit near to the northern gate due to the amount of traffic; an unusual accommodation.

What are the expected solutions to providing various access points to the lake that accommodate multiple types of users, walking, bicycling, horseback and so forth, and specifically this common area at the northern end of Dike 4?

Regards, Individual 2

Sent from Mail for Windows

Comments from Individual 3 during the Folsom Dam Raise Modifications Project Public Meeting on December 2, 2021.

- G-1: Many have expressed concern over the concrete walls becoming a target of graffiti. A survey was taken asking if the community preferred walls or strictly earthen dikes. Everyone I've spoken with were opposed to concrete walls. Why are they in the project?
- G-2: At the time the work on Dike 7&8 started KCRA3 reported this project would permanently add more capacity to the reservoir. You're indicating this is temporary storage. Please explain the temporary storage capacity in more detail. Then get the correct information to KCRA and other media and have them set the record straight.
- G-3: USACE should let the public know about the closure of Dikes 4-6 for construction.

1. INTRODUCTION

This Appendix provides responses to public and agency comments on the Folsom Dam Raise Modifications Project Draft Supplemental Environmental Impact Statement/ Environmental Impact Report (Nov 2021) (Draft SEIS/EIR) received during the public comment period.

2. PUBLIC COMMENT SUMMARY

The Draft SEIS/EIR Notice of Availability was published in the Federal Register and in the Sacramento Bee on November 12, 2021. The Draft SEIS/EIR was filed with USEPA using eNEPA and was made available on the Sacramento District, U.S. Army Corps of Engineers (USACE) website, www.spk.usace.army.mil/Missions/Civil-Works/Folsom-Dam-Raise, and on the Central Valley Flood Protection Board (CVFPB) website, http://cvfpb.ca.gov/public-notices/. Hard copies of the Draft SEIS/EIR were available upon request. The document was circulated for 46 days (November 12, 2021, through December 27, 2021) for review by Federal, State, and Local agencies, organizations, and members of the public.

Following publication of the DSEIS/EIR, a public meeting was held virtually on December 2, 2021, using WebEx software. A virtual meeting was held instead of an in-person meeting due to restrictions on meeting sizes and health concerns during the COVID-19 pandemic. The purpose of the meeting was to update the public on the Proposed Action and to receive comments from the public on the DSEIS/EIR. Attendees were encouraged to use the chat function to ask questions or send comments to the meeting moderator. Following the prepared presentation, meeting attendees were invited to voice comments directly over the phone or through WebEx software. During the meeting, a few questions were asked by the attendees and addressed by the project partners. Formal Comments were submitted through surface mail or electronic mail. All comments received during the public review period were considered and incorporated into the Final SEIS/EIR, as appropriate.

Comments were submitted by one Federal agency, three local/regional agencies, and three private citizens, as follows:

- Federal agency U.S. Environmental Protection Agency (USEPA)
- Local/regional agencies Sacramento Municipal Utility District (SMUD); Central Valley Regional Water Quality Control Board; and Sacramento Metropolitan Air Quality Management District
- Private citizens Two individuals and one couple.

3. COMMENTS

The following pages include all public comments received and the responses to those comments. The comments are annotated to refer to the corresponding responses that follow in Section 4.

4. RESPONSES TO COMMENTS

A. Letter from Sacramento Municipal Utility District (SMUD), dated December 16, 2021

A-1: The requested information is provided in the Draft SEIS/EIR in the following sections: 3.2 (Hydropower), 3.2.10 (Public Utilities and Services), 3.2.14 (Energy), 3.3.4 (Air Quality, including GHG), and 3.3.5 (Climate Change). Cumulative impacts are analyzed in Section 4, specifically sections 4.4.4 (Air Quality) and 4.4.5 (Climate Change). Sections 4.5 (Growth Inducing Effects) and 4.8 (Irreversible and Irretrievable Commitment of Resources) also discuss energy resources. Public utilities were not analyzed in detail in this SEIS/EIR because impacts remain as described in the 2017 Folsom Dam Raise Project EIS/EIR. A PUE will be obtained for any new construction, if needed. No changes to the Final SEIS/EIR are necessary.

A-2: The overhead powerlines at Folsom Lake Crossing and Dike 7 and at Green Valley Road and Mormon Island Auxiliary Dam are to remain in place because the facilities in question would not be modified by construction of the Project, these features have not been addressed in the project description. Instead, they are identified in Section 3.2.10, "Public Utilities and Services." This section has been revised to include the following text: "In particular, the 12kV overhead lines between Folsom Lake Crossing and Dike 7 and Green Valley Road and MIAD are to remain in place. There is a drop-down power pole that services a Reclamation facility that will be moved due to construction at Dike 7, but this impact is negligible."

A-3: Edits were made to the Final SEIS/EIR as recommended.

B. Letter from the Central Valley Regional Water Quality Control Board (CVRWQCB) dated December 17, 2021.

We acknowledge and thank the CVRWQCB for providing detailed guidance on surface and groundwaters of the state. Section 3.3.8 of the Draft and Final SEIS/EIR discuss potential effects on surface and groundwater. No change to the SEIS/EIR is necessary.

C. Letter from the U.S. Environmental Protection Agency, Region IX, dated December 27, 2021.

C-1: USACE has reviewed air emissions calculations and updated Tables 3-6 through 3-9. As a result of this reevaluation, it was shown that the unmitigated air emissions are greater than the mitigated air emissions. For Tables 3-8 and 3-9, the SO_x emissions remain the same under mitigated conditions due to the advancements in engine emission reduction technologies, thus reductions due to mitigation are too small to be noted within 2 decimal places. These changes do not alter the conclusions related to air quality.

C-2: The California Surface Water Ambient Monitoring Program has water quality data from 2013 to 2019. Section 3.3.8.1 has been updated to include these data. The updated

information does not change the baseline existing conditions or the significance determination for water quality.

C-3: Language has been added to Noise, Section 3.3.7, directing readers to Table ES-2 which provides the anticipated construction schedule. USACE will require that the construction contractor provide a coordinator for noise disturbance complaints as part of setting up the 24-hour telephone hotline, as stipulated in mitigation measure N-8. In accordance with Mitigation Measure N-6, USACE will require that the contractor provide written notice to residents at least 2 weeks in advance of any given project phase. Work will take place during weekdays, as feasible. Contractors must request USACE approval and must work with local agencies to meet local noise restrictions and any required permitting (N-1). Residences around the perimeter of Folsom Lake are located far enough away from construction areas to attenuate construction-related noise to below thresholds of significance due to trees and geographic features therefore, additional measures that residents could take to protect hearing are not necessary. Text has been added to Mitigation Measure N-6 to clarify that the notice to residents shall include the complaint hotline number, as specified by Mitigation Measure N-8.

C-4: In a letter, dated October 15, 2021, USACE requested to reinitiate Section 7 ESA consultation, for project effects on the valley elderberry longhorn beetle. USFWS responded to our request in an email, dated January 24, 2022, advising us that the Project remains in compliance with Conservation Measure 2 in the biological opinion (08ESMF00-2017-F-0043, dated October 13, 2016). The reduced buffer proposed by USACE for specific shrubs does not alter the analysis in the 2016 biological opinion or the incidental take statement provided with the biological opinion. This correspondence is provided in Appendix D of the Final SEIS/EIR.

D. Letter from the Sacramento Metropolitan Air Quality Management District (SMAQMD) dated December 15, 2021.

- D-1: The Final SEIS/EIR provides updated air quality emissions in Tables 3-6 and 3-7. The tables have been edited to include the maximum pounds/day as recommended.
- D-2: The Final SEIS/EIR includes updated air quality emissions in Tables 3-7 and 3-9. The unmitigated and mitigated PM_{10} discrepancy has been addressed following review of the model inputs.
- D-3: The recommendations for USACE to provide direction to the contractor on PM modeling tools and methods has been incorporated into the construction specifications.
- D-4: The Final SEIS/EIR includes updated greenhouse gas emissions in Table 3-10. The unmitigated and mitigated emissions discrepancy has been fixed after reviewing and fixing the model inputs as needed.

D-5: The recommendations for USACE to provide direction to the contractor on GHG modeling tools and methods has been incorporated into the construction specifications.

D-6: The GHG emissions fee rate has been edited to reflect that the cost of carbon credits is determined by the entity/registry facilitating the credit purchase. This is now reflected in the SEIS/EIR, as recommended.

D-7: Appendix C of the Final SEIS/EIR includes data entry sheets for the emissions model as recommended.

E. Comment from Individual 1 dated December 27, 2021.

E-1: Reconfiguration of this traffic signal is not part of the Project. USACE is not proposing to make any changes to this traffic signal. USACE is not proposing to turn the Dike 7 parking lot into a public access for Folsom Lake. Additionally, construction traffic will not be using this gate for access for the project. The parking area will be used for construction but will be accessed via the operations & maintenance road along the lake shore from Folsom Point Road.

F. Comment from Individual 2 dated December 20, 2021.

F-1: The impacts to designated State Parks trails would end when construction activities are complete. The existing designated State Parks trails that are impacted by the Folsom Dam Raise Project construction will be restored to preconstruction conditions, including placement of trash cans similar to current conditions.

G. Comments from Individual 3 dated December 2, 2021.

- G-1: We are aware of the public's concern about concrete walls becoming a target of graffiti and took this into account during the design phase. Although we considered earthen dikes, concrete walls are necessary for cost-efficiency reasons. To mitigate the risk of graffiti, our contractor will apply an anti-graffiti coating shortly after the concrete cures, per Mitigation Measure AV-1 (Section 3.3.6.5 of the Draft and Final SEIS/EIR).
- G-2: The Folsom Dam Raise Project will permanently increase the flood storage capacity of the reservoir. This increased capacity will be used to temporarily store water in the reservoir during significant flood events. The additional temporary storage capacity will allow dam operators to release water from the spillway more gradually, which helps keep the water within its intended channel downstream of the dam. This also reduces pressure on downstream levees and overall flood risk to the Sacramento area. This is described in Section 1.4 of the Draft and Final SEIS/EIR.
- G-3: In accordance with the SEIS/EIR, Mitigation Measure R-1, found in Section 3.3.1.5 and Appendix A, we are notifying the public of closures and construction impacts related to the Folsom Dam Raise Project. These notifications are announced via our website, social

media pages, and press releases to local media. To get the most up-to-date information, bookmark the project webpage and follow us on social media at the links below.

Project webpage: https://www.spk.usace.army.mil/Missions/Civil-Works/Folsom-Dam-

Raise/

Facebook: https://www.facebook.com/sacramentodistrict

Twitter: www.twitter.com/USACESacramento

5. Revisions to the Draft Supplemental Environmental Impact Statement/Environmental Impact Report

This appendix presents corrections and revisions made to the Draft Supplemental Environmental Impact Statement/Environmental Impact Report (SEIS/EIR). This appendix does not identify administrative changes to the SEIS/EIR text which do not affect the analysis contained in the SEIS/EIR; for example, updates to the public review process. New text is indicated with an <u>underline</u> and text to be deleted is indicated by a <u>strike through</u>. Text changes are presented in the page order in which they appear in the SEIS/EIR.

The changes identified below are clarification, amplifications, and updates of the information and analysis contained in the SEIS/EIR. None of the changes identified below results in a significant impact that was not already identified in the SEIS/EIR. Furthermore, none of the impacts identified in the SEIS/EIR were found to be substantially more severe as the result of the following changes. For these reasons, recirculation of the Draft SEIS/EIR is not warranted.

TITLE

The document title has been updated to appropriately incorporate the Project authority as follows:

<u>American River Watershed, California</u> Folsom Dam Raise <u>Modifications</u> Project: Updated Designs <u>Final</u> <u>Draft</u> Supplemental Environmental Statement/Environmental Impact Report

EXECUTIVE SUMMARY

Figure ES-1 has been added to the project area description.

The following language, under ES.4.1 Alternative 1 - No Action Alternative, has been deleted:

Under Alternative 1, no action, the USACE would not implement any of the following actions: 1) construction of a new Dike 3, 2) construction of Dike 1, Dikes 4-7, and MIAD as 3.5-foot concrete floodwall raises, 3) onsite borrow and disposal at MIAD West, 4) rock crushing operations at MIAD East, nor 5) disclose a comprehensive mitigation plan for the Folsom Dam Raise Modifications Project.

Table ES-2 is updated with the most recent anticipated construction schedule.

Project Activity	Starting Year	Ending Year	Duration
Main Dam & LRWD Tainter Gates & related structural refinements	2022	2025	4 years
LWD, RWD, MIAD, and Dikes 1, 4, 5 & 6 <u>1 - 6</u> –	2022	2024	2 voors
concrete floodwall raises	<u>2023</u>	<u>2025</u>	2 years
MIAD	<u>2023</u>	<u>2024</u>	1 year
Dike 7 Dikes 2 & 7 earthen embankment raise	2022	2024	2 years
New Dike 3 earthen embankment	<u>2023</u>	2024	<u>1 year</u>
Rock Crushing Operations	2022	2023	1 year

The first paragraph under Project Mitigation Plan has been edited to include the following:

At this time, the only expected impacts to waters of the US are to <u>a seasonal wetland and perennial stream an intermittent drainage</u> through the replacement of the culvert under Old County Road north of Dike 1 and a temporary haul route at the toe of Dike 1 that will be below the ordinary high-water mark (OHWM) of Folsom Lake.

CHAPTER 2.0 – ALTERNATIVES

Section 2.1.2.3 Hauling MIAD East Riprap Stockpile Offsite is revised as follows:

An agreement was made between the Bureau of Reclamation and USACE The 2017 SEIS/EIR stipulated that the riprap stockpile at MIAD East would either be used as material for the Folsom Dam Raise or would be hauled off-site at the completion of the Folsom Dam Raise (2017 SEIS/EIR, page 25). Since the material is useable for the Folsom Dam Raise Modifications Project if processed, it was deemed more economical to use the existing material than to import new material and haul the riprap stockpile offsite.

The following language, under 2.2 Alternative 1: No Action Alternative, has been deleted:

Under the No Action Alternative, the Federal government would not implement the construction of a new Dike 3, the concrete floodwall raises of Dikes 1, 4-7 and MIAD, onsite borrow and disposal at MIAD West, rock crushing operations at MIAD East, nor a project mitigation plan.

Section 2.3.2 Modified Concrete Floodwall Elements is revised as follows:

Dike 2 is to remain an earthen raise (Figure 2-3) and the RWD and LWD will remain concrete floodwall raises of 3.5 feet (Figure 2-4) as described in the 2017 SEIS/EIR. However, differing from the 2017 SEIS/EIR, the current design will provide flood risk management for Dike 1, Dikes 4-7 (Figure 2-5 and Figure 2-6), and MIAD (Figure 2-7) to elevation 486.34 feet (a 3.5-foot raise) by constructing a concrete floodwall along the upstream (water) side of the crest. The upstream and downstream fill slopes will match the existing respective fill slopes. The fill placed

on the crest would only be placed on the existing crest (i.e., does not continue down the slope on the water or land side). The crest widths vary based on the existing crest widths and the space available after the concrete wall is placed. Additionally, the concrete floodwall designs vary at each site to account for differences in loading projected for flooding events at each site.

- Figure 2-4 is updated with the most recent designs for the Left- and Right-Wing Dams.
- Figure 2-5 is updated with the most recent design for Dikes 1, 4, 5, and 6.
- Figure 2-6 is updated with the most recent design for Dike 7.
- Figure 2-7 is updated with the most recent design for Mormon Island Auxiliary Dam.
- Figure 2-9 is updated with the revised area of potential effects for the riprap processing area.

Section 2.3.5 Project Mitigation Plan is revised as follows:

One of the purposes of this Final SEIS/EIR is to define the anticipated mitigation requirements. Offsite mitigation will most likely be used for any impacted wetlands and elderberry shrubs (which provide habitat for the endangered Valley Elderberry Longhorn Beetle or VELB) as those impacts are expected to be minor. Any impacted elderberry shrub will be transplanted to a commercial mitigation bank within the service area as per U.S. Fish and Wildlife Service (USFWS) guidance. However, none of the elderberry shrubs within the project boundaries are expected to require transplantation at this time. One elderberry shrub will be directly impact by construction at Dike 1 and will be transplanted per the 2016 Biological Opinion issued by USFWS (Appendix D of the 2017 SEIS/EIR). Impacts to wetlands will be mitigated by payments to commercial mitigation banks in the service area or USACE's Regulatory in-lieu fee program, in coordination with USFWS. At this time, the only expected wetland impact is the haul route at the toe of Dike 1 on the water side below the OHWM and the replacement of the culvert under Old Country Road north of Dike 1 which has a seasonal wetland and perennial stream running through it is the replacement of the culvert under Old Country Road north of Dike 1 on the water side.

Trees removed for construction are estimated to require planting approximately 23.6 19.6 acres oak woodland habitat for mitigation. This includes trees that have been removed for the construction of Dike 8, trees that are anticipated to be removed for clearing material stockpile and staging areas and the construction of Dikes 1-7, RWD, LWD, and MIAD, and any oak plantings disturbed at the MIAD West borrow site. These impacts will be mitigated by planting native oaks at approximately 10 separate locations within the Folsom Lake State Recreation Area (FLSRA) (figures are available in Section 3.3.2). The acreage for all proposed oak planting sites equates to 23.6 acres plus an additional 1.2 acres (to account for the fact that a road, trails, and a few existing trees and shrubs are found within the proposed planting sites where trees would not be planted) for total of approximately 24.8 acres of oak tree plantings. If any additional acreage for oak plantings is needed beyond the on-site locations mentioned, either additional onsite

planting areas will be identified, or credits will be purchased from a mitigation bank within the service area.

The second paragraph of the Dike 1 and Dikes 4-7 Concrete Floodwall Construction, under Section 2.3.6, is revised as follows:

Downstream side of the levee embankment and the crests of Dikes 1, 4, 5, 6, and 7 will be raised with embankment fill to elevation 483.3 feet. Upstream of the concrete floodwalls, the upstream slopes of the existing dikes will be excavated to elevation 480.0 feet in order to accommodate the large riprap (D50 of 20 inches) and a riprap layer thickness of 40 inches to accommodate a larger size of new riprap. The upstream slopes will be reconstructed with a 24-foot bench at elevation 483.43 feet, with a 2 horizontal: 1 vertical (2H:1V) side slope and a varying slope. The upstream slope varies to maintain the 2-foot bench width. The foundation subgrade under the floodwalls will be proof-rolled, and then covered with a 11 10-inch-thick Controlled Low-Strength Material (CLSM) lean concrete pad, which has two three functions: 1) To cover the sand bedding in the existing embankment, so that new bedding will not be needed under the new riprap; 2) to provide a firm uniform base for the new floodwall; and 3) to protect the existing embankment subgrade from desiccation, saturation, and disturbance during construction. The top of the CLSM will be treated as a construction joint prior to wall placement. In addition, it is proposed that a control crack in the lean concrete under the upstream heel of the floodwall be used so that wall loads are not transmitted to the existing sand bedding, which is believed to be not as firm as the existing dike fill.

The second to last paragraph under the same section is revised to:

The new concrete floodwalls will be keyed into the dike abutments. The upstream side of the abutment wall will be backfilled with clayey embankment fill as these are critical potential seepage locations and protected with new riprap and two layers of beddings. The ends of the floodwall will be formed against the excavation face. The crest access roads at each abutment will be transitioned into existing roadways.

The second paragraph of New Dike 3 Construction, under Section 2.3.6, is revised as follows:

The new Dike 3 will be about 150 75 feet longer than the existing dike, extending about 1525 feet further into the right abutment and about 135 50 feet further into the left abutment. The nominal crest of the new Dike 3 will be at elevation 487.3 486.4 feet. Above the nominal new crest elevation, aggregate base course will be placed on the crest as the surface material. The width of the new crest (i.e., top of road surface) will be 16 feet along the entire length of the dike crest. The crest of the new dike will have a 2 percent cross slope in the upstream direction for surface drainage. Based on available geotechnical data, it is expected that excavation will extend 2 to 3 a few feet below ground surface to remove surficial soils and highly decomposed rock and to provide a suitable foundation on which to place new compacted embankment fill.

The last sentence of that section is deleted.

The crest of the raised dike would have a 1 percent cross-slope in the upstream direction for surface drainage.

The second paragraph of RWD, LWS, Spur Dike, and Folsom Lake Crossing Concrete Floodwall Construction, under Section 2.3.6, is revised as follows:

A concrete floodwall will be constructed at the Spur Dike extending from the end of the LWD concrete floodwall to the Auxiliary Spillway Control Structure, approximately 310 470 feet long. The top elevation of the Spur Dike concrete floodwall will be 486.34 feet. The portion of the Spur Dike along the alignment of the concrete floodwall will be excavated to construct the floodwall foundation and then restored to existing grade. The height of the Spur Dike concrete floodwall will range from approximately 2.5 to 3.5 feet. A 50 35 to 50 100-foot-wide earthen access ramp will be constructed across the concrete floodwall alignment to provide Reclamation access to the Spur Dike and overlook areas. The structural concrete floodwall will be continuous through the proposed ramp.

The last paragraph of Rock Crushing Operations at MIAD East, under Section 2.3.6, is revised as follows:

The 2017 SEIS/EIR stipulated that most of the stockpiled riprap will be used for the Proposed Project as necessary to accomplish raising the dikes, dams, and MIAD. Any riprap remaining afterward will be removed and disposed off-site by the end of the final phase of the overall Folsom Dam Raise Project. The Preferred Alternative proposed plan is to conduct rock erushing processing operations at MIAD East, which will allow for the erushed material to be used for various portions of the Folsom Dam Raise Modifications Project. Water pumped from Folsom Lake may be required to wash the processed rock.

The first paragraph of Pumping Water from Folsom Lake for Construction, under Section 2.3.6, is revised to the following:

Water will be pumped from Folsom Lake for construction at various locations. The construction may require alternate pumping sites. In this event, sites for water pumping will not conflict with recreation or other resources and be approved by USACE and Reclamation. One Two pumping sites are identified between Dikes 1 & 3 (Figure 2-10) will serve the construction needs for Dikes 1, 2, and 3. Another two pumping sites are located at the south end of Dike 5 (Figure 2-11). Pumping sites will also be located at the water side toes of the RWD, LWD, and MIAD. Precautions associated with pumping water from Folsom Lake are detailed in Table 2-4 in Appendix A and Section 3.2.4.

Figures 2-10 and 2-11 are updated to indicate the locations of water pumping sites at Dikes 1 through 6.

The first paragraph of Access and Haul Routes, under Section 2.3.6, is revised as follows:

The <u>haul routes</u> external to FLSRA remain the same as <u>are similar to</u> those described in the 2017 SEIS/EIR (Figure 2-12). A few streets were added to allow for delivery of material from MIAD <u>East and West to Dikes 1-6. Construction worker access during peak summer season is also included from Twin Rocks Road to Park Road, north of Dike 1. No large equipment or trucks will use this access. Construction access for light vehicles and smaller construction equipment to Dikes 1, 2, and 3 will enter from the north from Twin Rocks Road and use the dirt Old Country Road which connects to Park Road (see Figure 2-13 below). Old Country Road will need to be improved to accommodate construction vehicles and equipment. A culvert, which a seasonal wetland and perennial stream drainage runs through, will require replacement near Twin Rocks Road. Park Road will be used as the main access road to various locations along Dikes 1, 2, and 3.</u>

Figure 2-12 is updated to include the revised haul routes for the Project.

The fourth paragraph of Access and Haul Routes is revised to the following:

There will be two construction access points for work on the LRWD (Figure 2-16 below). One access point will be off Folsom-Auburn Road at Folsom Dam Road. The construction access/haul route from this access point will follow some established roads within Reclamation's facilities. An access through a maintenance yard will be constructed to allow construction traffic access without disrupting the flow of traffic for Folsom Dam operations. The second access point will be off Folsom Lake Crossing through at or near the existing Gate 1 construction access the Auxiliary Spillway gate. The construction access/haul route from this access point will follow an existing haul road and passing over the control structure of the Auxiliary Spillway. During construction work on LWD and RWD, one lane of the existing road that runs from the LWD to the RWD (e.g., Folsom Dam Road) will be open to other all traffic allowable in that area.

The first paragraph of Staging Areas, under Section 2.3.6, is revised to the following:

The Main Dam would utilize a lane on top of the dam and a small staging area on the eastern side of the dam on the water side and would occupy roughly 1 acre (Figure 2-17). Three construction staging areas will be utilized during the construction of the RWD and LWD floodwalls and Main Dam (Figure 2-18 17). One staging area will be located along the southern leg of the RWD on its landward side (south side). This staging area will occupy a disturbed area within Reclamation's CCAO facilities and will occupy roughly 1.4 acres. The second construction staging area will be in the Overlook Area and will occupy roughly 3 acres. The third staging area will be located along the southern leg of the LWD on its landward side (south side) and will occupy roughly 12.3 acres. Two parking areas will be used by construction personnel. One area is on Reclamation CCAO facilities, just east of Folsom-Auburn Road and encompassing approximately 0.4 acres. The second parking area (approximately 0.75 acres) is adjacent to Folsom Lake Crossing and the access route to the Auxiliary Spillway and LWD.

Figure 2-17, Main Dam staging areas, from the Draft was removed and the subsequent figures are renumbered in the Final.

Figure 2-18, in the Draft, is now 2/17 and has been updated to show the revised staging areas and parking areas.

The second to last paragraph of Staging Areas, under Section 2.3.6, now includes the following:

The crest of MIAD may also be used for staging during MIAD construction.

Construction Workers and Schedule, under Section 2.3.6, is revised to the following:

The number of private construction employees present onsite each day will vary with scheduled construction activities. Up to 60 workers can be expected onsite any one day for the Tainter gate refinements work. Up to 50 workers can be expected onsite any one day for each portion of the earthen raise and concrete floodwall elements of the preferred alternative. The construction work schedule will consist of 10 11-hour days over 5 6 days per week throughout the entire year. Twenty-four-hour shift schedules and weekends may be requested when the construction schedule cannot be met in any other way at various stages of construction to meet construction schedule. However, the double-shift schedule will be temporary and short-term and the effects to wildlife and aesthetic/visual resources due to nighttime lighting will be minimized by implementing Mitigation Measure VW-13 in Table 2-4. Table ES-2 in the Executive Summary indicates the estimated schedule for the overall Project.

Table 2-3 also includes edits to the Preferred Alternative's environmental effects and mitigation that are included in other part of the document.

CHAPTER 3.0 – AFFTED ENVIRONMENT, ENVIRONMENTAL CONSEQUENCES, AND MITIGATION

Section 3.2.7 Agriculture and Forestry Resources is revised to the following:

There is no farmland or forestry land within the Project area. Therefore, there will be no adverse effects on agricultural and forestry resources. Forestry resource, as defined under CEQA, is covered under Section 3.3.2 Vegetation and Wildlife.

Section 3.2.10 Public Utilities and Services is revised to the following:

See Section 3.2.11 in the 2017 SEIS/EIR. At the current level of design, construction will not access or realign the existing potable water supply, sanitary sewerage, or storm sewer systems. Existing haul routes will be used by construction vehicles to avoid overloading public roadways and causing delays to public services. In particular, the 12kV overhead lines between Folsom Lake Crossing and Dike 7 and Green Valley Road and MIAD are to remain in place. There is a drop-down power pole that services a Reclamation facility that will be moved due to construction at Dike 7, but this impact is negligible. If for any reason utilities would require a disruption in service, residents and businesses within the potentially affected area would be given notice of the anticipated time and duration of the disruption before starting construction.

Therefore, the effects on public utilities or services as a result of Project construction will be less than significant.

Section 3.2.13 Traffic and Circulation is revised to the following:

The impacts of the Folsom Dam Raise Project on traffic and circulation were analyzed in the 2017 SEIS/EIR, Section 3.9. External haul routes remain unchanged have been revised and the number of haul trucks and other construction equipment on surrounding public roadways will be reduced due to floodwall construction requiring fewer materials than earthen raises of dikes and dams as described in the 2017 SEIS/EIR. While the impacts will be temporary, they would be significant and unavoidable. The impacts of the selected alternative (Alternative 2) for this Final SEIS/EIR are anticipated to be similar to or less than those analyzed in the 2017 SEIS/EIR and therefore further analysis is not required.

The following revisions are included under Granite Bay in Section 3.3.1.4.

The existing public access to the northern half of the Granite Bay Recreation Area and the North Granite Area (Beeks Bight, Dotons Point, Oak Beach and Point) is via Park Road, a paved, two-lane road that runs parallel to Dikes 2 and 3 but runs along the crest of Dike 1. The portion of Park Road that runs along the crest of Dike 1 will be reduced to a signalized one-way one lane road for approximately 2 years during construction of Dikes 1 and 2 and construction of the new Dike 3. A temporary detour permanent relocation of the road will be built to serve as the entry to the Granite Bay Main Beach parking lot prior to closing the existing entry road for Project construction purposes (Figure 3-2 below). Temporary signs will be installed on Park Road and the relocated detour road to guide people to the detour relocated road. At the conclusion of construction, the detour would be removed, and the area restored to pre-project conditions (see Mitigation Measures R-2 and R-4 in Table 2-4 in Appendix A).

In the same section, the following paragraph is removed as this detour is no longer needed.

The existing access road for the Granite Bay Activity Center runs along a portion of the crest of Dike 3 before turning eastward toward the Activity Center. Constructing a new Dike 3 and the south end of Dike 2 would temporarily close a portion of the Activity Center access road. However, a temporary detour road would be built prior to construction activities that force road closure. This detour road, shown in Figure 3-3 below, would extend from the south end of the Granite Bay Main Beach parking lot to the segment of the Activity Center access road that would not be disturbed (portion east of the south end of the detour). To reach the Activity Center, users would have to drive through the Main Beach parking lot to the subject detour road. Temporary signs would be installed at appropriate locations to help guide traffic to the temporary detour road/access route. Upon completion of raising Dike 2 and the new Dike 3, the detour road would be removed and restored to pre-project conditions (see Mitigation Measure R-2 and R-4 in Table 2-4 in Appendix A).

Figure 3-3, as reported in the Draft, has been deleted and the subsequent figures have been renumbered.

Figure 3-4 has been updated to indicate the extents of the detour trail for Dikes 4 through 6.

The second to last paragraph of Water of the United States under Section 3.3.2.1 includes the following edits:

More recently, USACE is performed performing a wetland delineation on both sides of Old Country Road near Twin Rocks Road for a culvert that will be replaced to ensure adequate access to the construction sites from Twin Rocks Road. The area around the culvert replacement is a seasonal wetland and perennial stream.

Table 3-1 is edited to indicate the updated oak woodland habitat impacts.

The second to last paragraph of Section 3.3.2.4 includes the following edits:

While the project could have temporary direct impacts to Folsom Lake, such impacts would be less than significant and BMPs (mitigation measures) discussed in Section 3.11.5 (Water Quality) would help avoid and minimize temporary impacts. Impacts to wetlands and WOUS are discussed in more detail in Section 3.3.8, below.

Mitigation measure VW-6, from the 2017 SEIS/EIR, has been removed as it is repetitive of Section 3.3.3. The mitigation measures have not been renumbered to maintain continuity.

The first paragraph of the Project Mitigation Plan includes edits to the mitigation acreage.

The Project Mitigation Plan includes the following edits to the first few paragraphs:

Approximately 12.3 9 acres of oak woodland will be eliminated due to construction and will be compensated for at a mitigation ratio of 1.2:1 as stipulated in Appendix B of the 2017 SEIS/EIR. In other words, for every acre impacted, 1.2 acres will be restored or created. That equates to approximately 14.8 10.8 acres of compensatory oak plantings required for mitigation. Additionally, approximately 8.8 acres of oak plantings at MIAD West will be eliminated due to borrow and disposal operations there. Since all of the plantings at MIAD West are less than 1 inch in diameter, the mitigation ratio will be 1:1. The sum total of mitigation for the oak woodland habitat eliminated by construction and the oak plantings eliminated at MIAD West will be approximately 23.6 19.6 acres. The total acreage for all proposed oak planting sites equates to approximately 24.8 acres and will be planted at a density of approximately 170 trees per acre. USACE The contractor responsibilities will include planting, watering, protecting, monitoring, and maintain areas for up to 5 years with an average density survival goal of at least 25 living native oak trees per acre planted. The additional 1.2 acres beyond the mitigation acreage required accounts for the fact that a road, trails, and a few existing trees and shrubs are found within the proposed planting sites where trees would not be planted.

USACE has coordinated with Reclamation, State Parks, USFWS, DWR, and SAFCA to identify 10 7 proposed oak planting mitigation sites within the FLSRA (Figures 3-5 6 for an

overview and Figures 3-6 7 to 3-10 11 for individual sites). As a rule, planting areas that overlap with areas that will be disturbed for construction, such as staging areas, will be planted post-construction. Planting areas that will not interfere with construction will be planted as soon as possible.

The oak planting areas include four sites (Areas 1-4) near the northeast end of Dike 1. Areas 1-3 could be planted during construction and Area 4 will be planted post-construction (Figure 3-6 7 below). Area 5 is northwest of Dike 2 and could be planted during construction (Figure 3-7 8 below). Area 6 and 7 are located northwest of Dike 4 on the South side of the Lake near MIAD (Figure 3-9 below). Area 6 will be planted during construction after borrow and disposal operations are complete at MIAD West (Figure 3-8). Area 7 could be planted during post-construction (Figure 3-9). Area 8 (Figure 3-10 below) is south of Dike 8 and could be planted during construction. Area 9 (Figure 3-10 below) is west of MIAD West and the western half could be planted during construction, but the eastern half would be planted after borrow and disposal operations are complete at MIAD West. Area 10 (Figure 3-111 below) is north of Green Valley Rd. near the intersection of Green Valley Rd. and Access Rd. which leads to the east end of MIAD. Area 10 could be planted during construction provided that planting operations do not interfere with construction access to MIAD.

The total acreage of all $\frac{10}{7}$ proposed oak planting mitigation areas is $\frac{24.8}{19.6}$ acres. Therefore, The proposed plan is to plant $\frac{19.6}{24.8}$ acres of native oaks within the FLSRA at the $\frac{10}{19}$ approximately 7 areas mentioned above.

Figures 3- through 3-10 have been updated to depict the changes of the planting areas as described above. Subsequent figures in the document have been renumbered accordingly.

Under the Existing Conditions of Section 3.3.3 Special Status Species, the following language has been included:

Since the publication of the Draft SEIS/EIR, the foothill yellow-legged frog (*Rana boylii*) has been proposed for listing under ESA (USFWS, Dec 2021). No suitable habitat is present in the Project area for foothill yellow-legged frog therefore, further analysis is not required.

The Valley Elderberry Longhorn Beetle biological surveys have been updated with the following survey effort:

• Additional elderberry shrubs were found while surveying an area by the RWD and Dike 6 on October 29, 2021. Elderberries 62 through 75 were found at this time.

Table 3-3 has been updated to indicate direct impact to shrub number 24 at Dike 1. The table has also been updated with the information for shrubs 62 through 75.

Under Section 3.3.3.4, the last paragraph under Effects to Valley Elderberry Longhorn Beetle (VELB) includes the following edited sentence:

Currently, no purchase of conservation credits for VELB impacts is anticipated <u>due to the</u> <u>direct impact and transplanting of one elderberry shrub by construction at Dike 1.</u>

Mitigation Measure LS-8, under Section 3.3.3.5, was edited to reflect the measures included in the USFWS Biological Opinion as follows:

The USACE will consult with USFWS prior to establishing any elderberry shrub buffer zones (setbacks) that extend less than 100 feet from the dripline of a particular shrub. Such buffer zones will not be established without first obtaining approval from USFWS. As much as feasible, all activities that could occur within 50 meters (165 feet) of an elderberry shrub would be conducted outside of the flight season of the VELB (March July).

Mitigation Measure LS-3 has been edited to reduce repetition and clarify compliance as follows:

Prior to beginning construction of the Proposed Project, USACE biologists would survey areas within approximately a 0.5-mile radius (2,640-foot radius) of construction areas to determine if Swainson's hawk nests or white-tailed kite nests are present. Swainson's hawk surveys will be completed in compliance with the CDFW survey guidance (Swainson's hawk Technical Advisory Committee, 2000). Implementation of the CDFW survey guidance is inclusive of the avoidance of Swainson's hawk under MBTA.

Mitigation Measure LS-15 includes edits to the third bullet point as follows:

The buffer area must be a minimum of 100 feet from the tree containing the maternity roost. The size of the buffer shall depend on the species, roost location, and specific construction activities to be performed in the vicinity.

LS-15 also includes the addition of the following bullet points:

- If it is not feasible to remove a tree using the two-phased approach, limbs containing habitat features should be removed and gently lowered to the ground in a location where they are not likely to be crushed or disturbed by the felling of the tree, and left undisturbed for the next 48 hours. If the vegetation cannot be left for 48 hours, the biological monitor shall survey the vegetation for presence of bats. If any bats are found within the vegetation, the vegetation must be left for 48 hours (or CDFW should be called for guidance regarding relocation of the bat dependent on urgency for removal).
- Standing dead trees or snags with habitat features should be removed over a single day by gently lowering the tree or snag to the ground. The tree or snag should be left undisturbed on the site for the next 48 hours.
- Removal and trimming of trees with potential roosting habitat, irrespective of time of year, shall be conducted in the presence of a biological monitor.

If trimming results in the removal of vegetation that contains potential bat habitat, vegetation should be gently lowered to the ground and left near the tree for 48 hours prior to removal, if feasible. If the vegetation cannot be left for 48 hours, the biological monitor shall survey the vegetation for presence of bats. If any bats are found within the vegetation, the vegetation must be left for 48 hours (or CDFW should be called for guidance regarding relocation of the bat dependent on urgency for removal).

In Section 3.3.4.3, Tables 3-6 through 3-9 have been edited to reflect updated air quality analysis.

In Section 3.3.5.4, Table 3-10 has been edited to reflect updated air quality analysis.

In Section 3.3.5.5, the second to last paragraph of the section was edited per a comment from Sacramento Metropolitan Air Quality Management District as follows:

For SMAQMD, the cost of reducing one ton of CO2e emissions as of July 1, 2017 (no change in 2018, 2019, 2020, or 2021) is \$30,000; however, this fee is typically adjusted every year the cost of carbon credits is determined by the entity/registry facilitating the credit purchase. For PCAPCD, the cost of reducing one ton of CO2e emissions as of January 1, 2018 (no change in 2019, 2020, or 2021) is \$18,790 will be determined in coordination with PCAPCD.

Per a comment from the Environmental Protection Agency (EPA), the following language has been included in Section 3.3.7.1, in the paragraph under Table 3-11. This language is also included in Mitigation Measure N-1.

Any work outside of these hours, including nighttime or weekend work, will need to be approved by USACE.

A reference to Table ES-2 has been included in Section 3.3.7.4, in the paragraph following Figure 3-21, per a comment from the EPA.

<u>Table ES-2 describes the anticipated schedule for construction and therefore, the noise duration that residences can expect depending on the construction location.</u>

Mitigation Measure N-6 has the following language included per a comment from the EPA.

Notification materials will also identify a mechanism to register complaints if construction noise levels are overly intrusive, <u>including the hotline phone number</u>, <u>detailed in Mitigation Measure N-8</u>.

Water quality data in the Existing Conditions of Section 3.3.8.1 has been updated per an EPA comment. Edits to the fourth paragraph of the section, are as follows:

The applicable CVRWQCB water quality standards are listed in Table 3-15. The water quality values measured within Folsom Lake from 1992 to 1998 2013 to 2019 are presented in

Table 3-16. All the data were collected over a six-year period from 1992 to 1998 2013 to 2019; 104 samples were taken for both pH and turbidity; 47 samples were taken for TOC; 101 samples were taken for electric conductivity (Larry Walker Associates 1999 California Surface Water Ambient Monitoring Program, 2022). The existing condition information has been updated since the 2017 SEIS/EIR. The water quality baseline is not considered significantly different from that reported in the 2017 SEIS/EIR.

Table 3-16 has been updated to reflect more recent data collected between 2013 and 2019.

Table 3-17, as reported in the Draft, and the preceding paragraph have been deleted as that information is not relevant anymore. Subsequent tables have been renumbered.

Table 3-18, renumbered to 3-17 in the Final, and the preceding paragraph have been edited to reflect more recent data as follows:

Fecal coliform bacteria levels within Folsom Lake are presented in Table 3-17 18. The values for Granite Bay and Beal's Point represent data collected over a five-month period (May 2003 to September 2003); 19 samples were taken at each location. The values for Folsom Dam represent data collected over a 13-month 4-year period from February 2001 January 2013 to February 2002 December 2017; 5 122 samples were taken (Reclamation 2003; Wallace, et al. 2003 Starr, 2018).

Table 3-17 18. Folsom Lake Fecal Coliform Sampling – 2001 2013 to 2002 2017, Fecal Coliform Concentrations (MPN/100mL).

Site	Minimum	Maximum	Geometric Mean Average	Median
Granite Bay	2	300	9	
Beal's Point	2	900	18	
Folsom Dam	2 <u>0</u>	30 <u>920</u>	12.24 <u>42.1</u>	8.6

The last paragraph in Section 3.3.8.1 includes the following addition:

<u>USACE</u> determined that a seasonal wetland and perennial stream is present on either side of Old County Road, between Dike 1 and Twin Rocks Road.

Section 3.3.8.4 includes the following edits. Also, Figure 3-22 has been added to 3.3.8.4 to depict the seasonal wetland and perennial stream and the location of the culvert replacement, as indicated in the below edits.

The Project will necessitate the replacement of a culvert along Old Country Road near Twin Rocks Road to facilitate the use of Old Country Road by construction vehicles. The culvert replacement is anticipated to temporarily impact 110 square feet of seasonal wetland. Under Section 404 of the Clean Water Act (CWA), temporary impacts total less than 0.001 acres to seasonal wetland and perennial stream habitat while the permanent impact is 0.003 acres. Per USACE CWA guidance, compensatory mitigation is not required due to permanent impacts occurring under 0.10 acres in a non-special aquatic site. These impacts will be less than

significant with mitigation (WW-1 through WW-17). <u>Figure 3-22 shows the mapped seasonal wetland and perennial stream around Old County Road.</u>

A section of haul route at the toe of Dike 1 will be below the OHWM of Folsom Lake. The 415 feet of a temporary road is anticipated to directly impact 0.5 acres of reservoir impounded waters. However, this haul route is in the dry and will be restored to its original condition post-construction. Under Section 404 of the CWA, temporary impacts to features subject to federal jurisdiction with the Preferred Alternative totaling 0.5 acres may occur to non-wetland waters via temporary fill. Permanent impacts are not anticipated for this activity. Compensatory mitigation under 404 is not required due to no permanent loss of waters. This impact will be less than significant with mitigation (WW-1 through WW-17).

Under Section 3.3.8.5, mitigation measure WW-12 has been deleted as it repeats WW-11. The mitigation measures are not renumbered to maintain continuity from the 2017 EIS/EIR.

CHAPTER 4.0 – CUMULATIVE IMPACTS, GROWTH-INDUCING IMPACTS, AND OTHER REQUIREMENTS

The first paragraph has been edited as follows to reflect updated NEPA regulations that were implemented in May 2022.

CEQA requires the consideration of cumulative effects of the proposed action and closely related past, present, and foreseeable probable future projects, combined with the effects of the projects. The CEQA Guidelines define cumulative effects as "two or more individual effects, which, when considered together, compound or increase other environmental impacts" (Section 15355). This Draft SEIS/EIR was started before Army implementation of the Council on Environmental Quality's (CEQ) updated NEPA regulation 40 CFR 1500-1508 (September 14, 2020) therefore, this document adheres to prior NEPA regulations. Prior NEPA regulations defined cumulative effects as an effect on the environment that results from the incremental effects of an action when combined with other past, present, and reasonably foreseeable future actions, regardless of the agency (Federal or non-Federal) or person undertaking such other actions (40 CFR 1508.7, prior to July 2020 1508.1(g), May 20, 2022).